RESOLUTION # 20-2024

RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2023 PERFORMANCE MEASUREMENT PROGRAM REPORTING REQUIRMENTS

WHEREAS, on June 11th, 2024, the Yellow Medicine County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS Yellow Medicine County understands that by electing to participate in the standard measures program for 2023 that Yellow Medicine County is eligible for a reimbursement of \$.014 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in the following calendar year, if levy limits are in effect; and

WHEREAS, by July 1, 2024, Yellow Medicine County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

BE IT FURTHER RESOLVED, Yellow Medicine County has adopted and implemented 10 performance measures developed by the Council on Local Results and Innovation.

BE IT FURTHER RESOLVED, Yellow Medicine County will report the results of the 10 adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Yellow Medicine County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

Adopted by Yellow Medicine County on the 11th day of June 2024.

County Board of Commissioners

Greg Renneke, Chairperson

I, Angie Steinbach, Administrator in and for the County of Yellow Medicine, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 11th day of June 2024.

Angie Steinbach, County Administrator



Department of Finance & Administration

180 8th Ave Granite Falls, MN 56241

Telephone: (320) 564-5841 Fax: (320) 564-0927

Website: www.co.ym.mn.gov

Equal Opportunity Employer

In 2011, Yellow Medicine County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for 2023:

1. Performance Measure: NIBRS Group A Reports and Clearances

Performance Goal: To increase Group A Clearance rates.

Outcome: The Yellow Medicine County Sheriff's office had 57 Group A reported crimes in 2023 and 38 were cleared. This is a 67% clearance rate.

2. *Performance Measure*: Percent of adult offenders with a new felony conviction within 3 years of discharge

Performance Goal: To decrease percent of adult offenders with a new conviction over 10 years.

Outcome: Current data includes offenders released in 2018 that had recidivism in 2019, 2020, and 2021, and 2022.

For adult felony <u>probation</u> (offenders not sent to prison) cases:

1 year recidivism – 100% did not recidivate, 0% did recidivate.

2-year recidivism – 100% did not recidivate, 0% did recidivate

3-year recidivism – 92.3% did not recidivate, 7.7% did recidivate

For adult felony <u>supervised release</u> (offenders released from prison) cases:

1 year recidivism – 86.7% did not recidivate, 13.3% did recidivate.

2-year recidivism – 73.3% did not recidivate, 26.7% did recidivate

3-year recidivism – 73.3% did not recidivate, 26.7% did recidivate

3. *Performance Measure*: Hours to plow complete system during a snow event.

Performance Goal: On average, it can take 4 to 6 hours to plow the complete system during a snow event. This range is impacted by the variable nature of snow events, and thus can significantly fluctuate from year to year. Therefore, our goal is to ensure the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions.

Outcome: During 2023, Yellow Medicine County averaged 4 hours per snow event to plow the complete system.

4. Performance Measure: Average County pavement condition rating

Performance Goal: To improve the county pavement condition over 5 years to achieve payment targets as set by the State.

Outcome: Yellow Medicine County 2023 pavement condition rating was "Good" and ranged from 3.0 to 3.5.

5. *Performance Measure*: Life Expectancy generally and by sex and race

Performance Goal: To increase the life expectancy for county residents over 5 years.

Outcome: According to World Life Expectancy, Yellow Medicine County life expectancy in 2019 (most recent year available) for males was 78.67 years and females was 83.19 years. All racial and ethnic groups included.

6. *Performance Measure*: Dollars brought into county for veterans' benefits.

Performance Goal: To stabilize or increase the amount of dollars brought into county for veterans' benefits to adequately serve our population of veterans for cost-of-living adjustments.

Outcome: The dollars received for veterans' benefits in 2023 was \$10.366M which was a 4.4% increase from 2022. In 2023 the county had a vet population of 519, a 6.5% reduction from the previous year. This information was obtained from the National Center for Veterans Analysis and Statistics.

7. *Performance Measure*: Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention.

Performance Goal: Maintain a 0% recurrence rate.

Outcome: In 2023, 21.6% of children had a recurrence of maltreatment within 12 months following an intervention.

8. *Performance Measure*: Level of assessment ratio

Performance Goal: Maintain an acceptable ratio between 90% and 105%

Outcome: The 2023 Assessment Median Ratios by classification are the following:

Agricultural – 94.17% Residential – 92.96%

Commercial/Industrial-95.79% (less than 6 sales)-4 sales were commercial.

9. *Performance Measure*: Turn-around time for recording, indexing, and returning real estate documents.

Performance Goal: To maintain compliance with Minn. Statute 357.182 that requires a 10-day turn-around time.

Outcome: In 2023, the average turn-around time for recording, indexing, and returning real estate documents was 5.23 days.

10. *Performance Measure*: Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

Performance Goal: To increase the workforce participation rate over 5 years.

Outcome: Estimated workforce participation rate for 2023 is 54.25%. This rate is based upon the activities of MFIP participants.