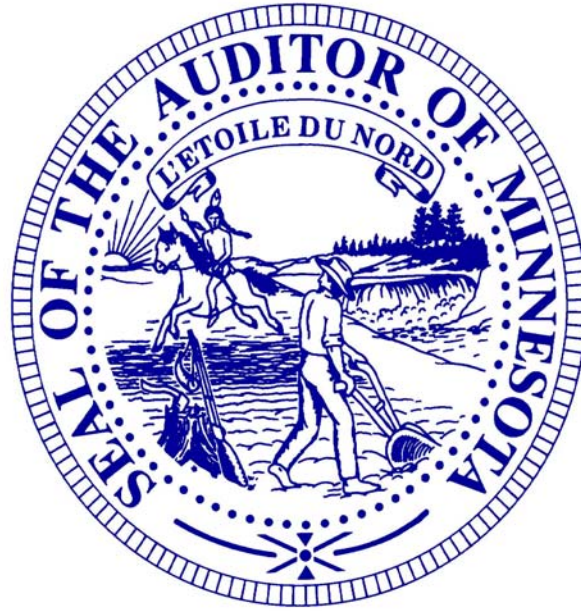


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2007 Summary Budget Data Together

With

2006 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the State Auditor's Office is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 160 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor
525 Park Street, Suite 500
Saint Paul, Minnesota 55103
(651) 296-2551
state.auditor@state.mn.us
www.auditor.state.mn.us

This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the State Auditor's web site: www.auditor.state.mn.us.

Minnesota City Budgets

2007 Summary Budget Data Together With 2006 Revised Summary Budget Data



August 30, 2007

Government Information Division Office of the State Auditor State of Minnesota

Deputy State Auditor

Greg Hierlinger

Staff

David Kazeck, *Supervisor*

John Jernberg, *Research Analyst*

Curtis Koester

Debbie Schultz

Nicole Betts (*Intern*)

Marie Henning (*Intern*)

Katie Johnson (*Intern*)

Rachael Paul (*Intern*)

Jessica Schwartz (*Intern*)

This page left blank intentionally

Table of Contents

Scope	1
Category Definitions	3
Table 1 - Summary of Budgeted Revenues and Expenditures - All Minnesota Cities	9
Appendix 1 - Minnesota Cites Summary Budget Information	13
Appendix 2 - Cities Failing to Report Summary Budget Information	229

This page left blank intentionally

Scope

This publication presents 2006 (revised) and 2007 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law required that the form be submitted by January 31, 2007. Thirty-two cities failed to report a completed 2006-2007 reporting form. The cities are listed in Appendix C.

The form used to collect this information requested that cities provide three types of data: *2006 budget*, *2006 amended* and *2007 budget*. The *2006 budgets* are the 2006 budgets adopted by city councils in November and December of 2005. The *2007 budgets* are the 2007 budgets adopted by city councils in November and December of 2006.

The data in this report is best used as a tool to help review budgeting decisions for the years 2006 and 2007. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds where annual budgets were not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Office of the State Auditor recommends using the financial information provided in the our publication, *Revenues, Expenditures, and Debt of Minnesota Cities* for a longer-term analysis of city finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our website. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of cities to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading at <http://www.auditor.state.mn.us>.

This page left blank intentionally

Category Definitions

Cities report budget data only for the Governmental Funds for which the city had adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds are: The General Fund (GF), which is the general operating fund of the city. Special Revenue Funds (SR), which are for revenues collected for a specific purpose. Debt Service Funds (DS), which are for the principal and interest payments on indebtedness, and Capital Project Funds (CP), which are used for the major capital outlay projects.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel, and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property Taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property taxes category includes Fiscal Disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of revenue accounts for taxes such as franchise, hotel/motel, sales, and others. Cities must receive legislative approval before enacting these types of local option taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.
- **Special Assessments.** These revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.
- **Licenses and Permits.** This category accounts for revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

Intergovernmental Revenues. Revenues received from other governments in the form of grants, entitlements or shared revenues.

- **Federal Grants.** Federal grants include amounts received from the Federal government for emergency preparedness, transit, highways and urban redevelopment.
- **State General Purpose Aid.** General purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Categorical aids are revenues received for a specific purpose, such as highways, fire relief aid, and flood control. This category can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from County/Other Local Units.** These are revenues generally received from counties, other cities and townships for their share of a capital project. (Revenues from police and fire contracts are recorded in Charges for Services.)
- **Charges for Services.** These revenues reflect fees for activities of the governmental funds. These include rent of the city hall or community center by individuals or organizations, police and fire contracts, fire calls, recreation fees, park dedication fees, etc.

Fines and Forfeits. These revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. In addition, the net increase or decrease in the fair value of investments is recorded here.

All Other Revenues. These are revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** Transfer of resources between funds. Examples: Transfers from the General Fund to a capital projects fund for authorized construction; and transfers from an enterprise fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Current expenditures include salaries and benefits, utilities, maintenance, repairs and operating expenses such as fuel, supplies and insurance.

- **General Government.** General government expenditures reflect the administration costs of city governments including such items as salaries of city officials and maintenance of buildings.
- **Public Safety.** These expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some cities provide sanitation services through enterprise funds.
- **Human Services.** These expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Human Services activities are administered by the counties.
- **Health.** These expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** Culture and recreation expenditures reflect library expenses, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, organized recreation activities, etc.
- **Conservation of Natural Resources.** Conservation of natural resources include all expenditures for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, soil and water conservation services, etc.

- ***Urban and Economic Development and Housing.*** These expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** Expenditures not classified elsewhere. Examples include: Airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These expenditures include the purchase of equipment, machinery, and land, construction or permanent improvements of buildings, and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** Includes principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest.*** Includes all interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses. Refunding bond proceeds deposited with escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.

Transfers to Other Funds. Transfer of resources between funds. Examples: Transfers from the General Fund to a capital projects fund for authorized construction; and operating subsidies from the General Fund to an enterprise fund such as transit.

Other Information

Increase (Decrease) in Fund Balance. Report budgeted increases or decreases in the fund balance. If the city intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance. If the city intends to add to the fund balance during 2007, that would be shown as an increase in the fund balance.

Net Unrealized Gain or (Loss) from Investments. The net increase or decrease in the market value of investments held as of December 31, 2006. This calculation is the difference between the market value of the investment on January 1 or when purchased and the market value of the investment on December 31.

Total Property Tax Levy. Property Taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

This page left blank intentionally

Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2007 and Revised 2006*

Revenues	2007		Revised 2006		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,458,365,413	41.6%	\$ 1,345,806,504	39.8%	8.4%
Tax Increments	134,388,958	3.8%	137,513,310	4.1%	-2.3%
All Other Taxes	188,311,223	5.4%	175,813,314	5.2%	7.1%
Special Assessments	140,660,050	4.0%	140,134,036	4.1%	0.4%
Licenses and Permits	147,365,749	4.2%	149,057,798	4.4%	-1.1%
Intergovernmental Revenues					
Federal Grants	91,885,836	2.6%	85,654,467	2.5%	7.3%
State General Purpose Aids	524,213,636	15.0%	523,531,756	15.5%	0.1%
State Categorical Aid	154,013,830	4.4%	187,921,215	5.6%	-18.0%
Grants from County/Other Local Units	38,397,459	1.1%	40,689,893	1.2%	-5.6%
Total Intergovernmental Revenues	808,510,761	23.1%	837,797,331	24.8%	-3.5%
Charges for Services	353,625,834	10.1%	334,049,383	9.9%	5.9%
Fines and Forfeits	42,701,688	1.2%	42,174,088	1.2%	1.3%
Investments Earnings	72,616,833	2.1%	61,037,673	1.8%	19.0%
All Other Revenues	156,134,264	4.5%	158,692,095	4.7%	-1.6%
Total Revenues	\$ 3,502,680,773	100.0%	\$ 3,382,075,532	100.0%	3.6%
Other Financing Sources					
Proceeds from Bond Sales	132,044,204		157,521,148		
Other Financing Sources	21,845,063		18,256,152		
Transfers from Other Funds	444,955,312		388,323,320		
Total Revenues and Other Sources	<u>\$ 4,101,525,352</u>		<u>\$ 3,946,176,152</u>		
Expenditures					
Current Expenditures					
General Government	494,729,618	16.9%	449,574,148	16.4%	10.0%
Public Safety	1,110,275,436	38.0%	1,038,288,683	37.9%	6.9%
Streets and Highways	401,037,541	13.7%	372,535,838	13.6%	7.7%
Sanitation	11,411,552	0.4%	10,566,906	0.4%	8.0%
Human Services	2,767,838	0.1%	2,474,540	0.1%	11.9%
Health	27,607,557	0.9%	26,168,818	1.0%	5.5%
Culture and Recreation	417,550,473	14.3%	409,489,403	14.9%	2.0%
Conservation of Natural Resources	3,571,088	0.1%	2,701,055	0.1%	32.2%
Economic Development and Housing	257,775,119	8.8%	279,181,727	10.2%	-7.7%
All Other Current Expenditures	197,385,302	6.8%	151,866,753	5.5%	30.0%
Total Current Expenditures	\$ 2,924,111,524	100.0%	\$ 2,742,847,871	100.0%	6.6%
Percent of Total Expenditures		75.9%		73.4%	
Capital Outlay					
Street and Highway Capital Outlay	112,874,019		113,131,882		-0.2%
All Other Capital Outlay	340,766,071		391,621,016		-13.0%
Total Capital Outlay	\$ 453,640,090	11.8%	\$ 504,752,898	13.5%	-10.1%
Debt Service					
Principal	317,738,754		318,000,657		-0.1%
Interest and Fiscal Charges	157,556,971		172,268,523		-8.5%
Total Debt Service	\$ 475,295,725	12.3%	\$ 490,269,180	13.1%	-3.1%
Total Expenditures	\$ 3,853,047,339	100.0%	\$ 3,737,869,949	100.0%	3.1%
Other Financing Uses					
Other Financing Uses	6,540,482		7,506,272		
Transfers to Other Funds	313,743,221		305,190,685		
Total Expenditures and Other Uses	\$ 4,173,331,042		\$ 4,050,566,906		
Increase(Decrease) in Fund Balance	(37,452,829)		(55,174,334)		
Net Unrealized Gain or (Loss) from Investments	NA		(1,083,349)		
Total Property Tax Levy**	1,525,386,796		1,383,980,319		10.2%

*The column entitled Revised 2006 reflects the 2006 budgets adopted by the city councils in November and December of 2005. Some cities submitted 2006 budgets with their 2007 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

This page left blank intentionally

Appendix 1

**Minnesota Cities
Summary Budget Information**

This page left blank intentionally

Name of City: Ada
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Adams
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	346,251	0	346,251
Tax Increments	7,000	0	8,000
All Other Taxes	10,150	0	10,150
Special Assessments	6,000	0	5,000
Licenses and Permits	9,000	0	16,500
Federal Grants	0	0	0
State General Purpose Aid	588,408	0	623,034
State Categorical Aid	27,853	0	27,853
Other Local Units Grants	0	0	0
Charges for Services	248,000	0	238,100
Fines and Forfeits	4,000	0	7,000
Interest on Investments	14,800	0	16,050
Miscellaneous Revenues	41,600	0	54,159
Total Revenues	1,303,062	0	1,352,097
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	441,185	0	327,110
Total Revenues and Other Sources	1,744,247	0	1,679,207
Current Expenditures			
General Government	219,287	0	229,203
Public Safety	299,535	0	318,930
Streets and Highways (excluding Const.)	221,394	0	229,929
Sanitation	134,500	0	134,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	297,939	0	302,939
Conservation of Natural Resources	0	0	0
Economic Development & Housing	50,315	0	50,150
Miscellaneous Current Expenditures	28,686	0	18,686
Total Current Expenditures	1,251,656	0	1,284,537
Debt Service - Principal	120,000	0	30,000
Interest and Fiscal Charges	9,140	0	3,920
Streets and Highways Construction	0	0	0
Total Capital Outlay	358,950	0	351,750
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	0	0
Total Expenditures and Other Uses	1,749,746	0	1,670,207

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	176,550	176,550	187,930
Tax Increments	0	0	0
All Other Taxes	3,200	3,200	3,300
Special Assessments	0	0	0
Licenses and Permits	1,900	1,900	800
Federal Grants	0	0	0
State General Purpose Aid	189,419	189,419	207,074
State Categorical Aid	18,100	18,100	17,514
Other Local Units Grants	0	0	0
Charges for Services	85,960	85,960	91,260
Fines and Forfeits	0	0	0
Interest on Investments	8,450	8,450	10,170
Miscellaneous Revenues	13,018	13,018	13,568
Total Revenues	496,597	496,597	531,616
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	10,000	12,800
Total Revenues and Other Sources	506,597	506,597	544,416
Current Expenditures			
General Government	131,118	131,118	135,809
Public Safety	124,406	124,406	136,014
Streets and Highways (excluding Const.)	44,743	44,743	46,945
Sanitation	36,625	36,625	37,950
Human Services	0	0	0
Health	20	20	20
Culture and Recreation	16,707	16,707	17,910
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,600	1,600	1,600
Miscellaneous Current Expenditures	37,418	37,418	40,018
Total Current Expenditures	392,637	392,637	416,266
Debt Service - Principal	53,018	53,018	55,019
Interest and Fiscal Charges	23,932	23,932	21,931
Streets and Highways Construction	0	0	0
Total Capital Outlay	5,000	5,000	8,000
Other Financing Uses	0	0	0
Transfers to Other Funds	24,000	24,000	33,100
Total Expenditures and Other Uses	498,587	498,587	534,316

Name of City: Adrian
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Afton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	283,336	0	332,161
Tax Increments	2,500	0	0
All Other Taxes	0	0	0
Special Assessments	19,792	0	13,085
Licenses and Permits	9,360	0	9,850
Federal Grants	16,000	0	10,000
State General Purpose Aid	389,164	0	417,682
State Categorical Aid	17,285	0	20,626
Other Local Units Grants	0	0	0
Charges for Services	167,433	0	180,738
Fines and Forfeits	900	0	1,000
Interest on Investments	19,250	0	19,025
Miscellaneous Revenues	6,300	0	5,800
Total Revenues	931,320	0	1,009,967
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	314,385	0	299,207
Total Revenues and Other Sources	1,245,705	0	1,309,174
Current Expenditures			
General Government	118,409	0	110,665
Public Safety	302,451	0	320,713
Streets and Highways (excluding Const.)	201,450	0	207,940
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	140,680	0	155,180
Conservation of Natural Resources	0	0	0
Economic Development & Housing	58,455	0	61,410
Miscellaneous Current Expenditures	18,284	0	19,500
Total Current Expenditures	839,729	0	875,408
Debt Service - Principal	129,203	0	157,598
Interest and Fiscal Charges	113,810	0	148,970
Streets and Highways Construction	0	0	0
Total Capital Outlay	4,836	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	189,408	0	200,205
Total Expenditures and Other Uses	1,276,986	0	1,382,181

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,383,535	1,383,535	1,328,906
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	180,925	180,925	109,425
Federal Grants	0	0	0
State General Purpose Aid	(26,330)	(26,330)	17,514
State Categorical Aid	634	634	634
Other Local Units Grants	5,807	5,807	8,592
Charges for Services	12,355	12,355	1,575
Fines and Forfeits	23,000	23,000	23,000
Interest on Investments	3,000	3,000	10,861
Miscellaneous Revenues	6,401	6,401	4,444
Total Revenues	1,589,327	1,589,327	1,504,951
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,589,327	1,589,327	1,504,951
Current Expenditures			
General Government	422,639	422,639	419,806
Public Safety	281,823	281,823	296,198
Streets and Highways (excluding Const.)	308,400	308,400	312,770
Sanitation	0	0	0
Human Services	0	0	0
Health	3,500	3,500	9,000
Culture and Recreation	15,650	15,650	13,954
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	26,500	26,500	22,582
Total Current Expenditures	1,058,512	1,058,512	1,074,310
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	142,326	142,326	155,265
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	388,489	388,489	275,376
Total Expenditures and Other Uses	1,589,327	1,589,327	1,504,951

Name of City: Aitkin
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Akeley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	644,249	0	693,932
Tax Increments	47,080	0	160,000
All Other Taxes	3,800	0	3,600
Special Assessments	28,400	0	18,005
Licenses and Permits	9,425	0	9,825
Federal Grants	0	0	0
State General Purpose Aid	535,704	0	600,129
State Categorical Aid	73,438	0	51,438
Other Local Units Grants	7,000	0	5,900
Charges for Services	229,893	0	178,650
Fines and Forfeits	10,000	0	10,000
Interest on Investments	34,700	0	32,716
Miscellaneous Revenues	12,949	0	69,584
Total Revenues	1,636,638	0	1,833,779
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	10,000
Transfers from Other Funds	312,717	0	293,466
Total Revenues and Other Sources	1,949,355	0	2,137,245
Current Expenditures			
General Government	278,690	0	284,140
Public Safety	627,150	0	652,380
Streets and Highways (excluding Const.)	336,491	0	360,199
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	79,867	0	86,367
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,360	0	101,557
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,337,558	0	1,484,643
Debt Service - Principal	194,900	0	231,461
Interest and Fiscal Charges	153,032	0	146,393
Streets and Highways Construction	0	0	50,000
Total Capital Outlay	241,135	0	204,395
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,926,625	0	2,116,892

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	170,855	0	161,286
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	14,640	0	14,640
Federal Grants	0	0	0
State General Purpose Aid	64,205	0	60,374
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	9,200	0	9,200
Interest on Investments	300	0	300
Miscellaneous Revenues	250	0	250
Total Revenues	259,450	0	246,050
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	52,000	0	52,000
Total Revenues and Other Sources	311,450	0	298,050
Current Expenditures			
General Government	133,000	0	116,800
Public Safety	100,100	0	102,600
Streets and Highways (excluding Const.)	78,350	0	78,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	311,450	0	298,050
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	311,450	0	298,050

Name of City: Albany
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Albert Lea
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	485,575	485,575	525,253
Tax Increments	0	0	0
All Other Taxes	13,500	13,500	16,000
Special Assessments	0	0	0
Licenses and Permits	54,100	54,100	57,025
Federal Grants	0	0	0
State General Purpose Aid	473,958	473,958	540,516
State Categorical Aid	0	0	0
Other Local Units Grants	2,900	2,900	2,800
Charges for Services	69,200	69,200	91,000
Fines and Forfeits	17,000	17,000	17,000
Interest on Investments	8,000	8,000	24,000
Miscellaneous Revenues	4,000	4,000	4,000
Total Revenues	1,128,233	1,128,233	1,277,594
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,128,233	1,128,233	1,277,594
Current Expenditures			
General Government	228,150	228,150	243,100
Public Safety	428,334	428,334	495,813
Streets and Highways (excluding Const.)	193,250	193,250	231,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	54,925	54,925	68,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	904,659	904,659	1,038,663
Debt Service - Principal	81,935	81,935	96,613
Interest and Fiscal Charges	23,109	23,109	27,250
Streets and Highways Construction	0	0	0
Total Capital Outlay	106,830	106,830	106,830
Other Financing Uses	0	0	0
Transfers to Other Funds	11,700	11,700	8,238
Total Expenditures and Other Uses	1,128,233	1,128,233	1,277,594

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,555,000	3,555,000	3,900,000
Tax Increments	0	0	0
All Other Taxes	1,650,500	1,650,500	1,760,500
Special Assessments	0	0	0
Licenses and Permits	267,000	267,000	261,000
Federal Grants	0	0	237,500
State General Purpose Aid	5,625,749	5,625,749	5,620,736
State Categorical Aid	500,335	500,335	548,135
Other Local Units Grants	326,130	326,130	440,130
Charges for Services	506,593	506,593	506,012
Fines and Forfeits	96,000	96,000	118,000
Interest on Investments	80,000	80,000	175,000
Miscellaneous Revenues	714,850	714,850	806,010
Total Revenues	13,322,157	13,322,157	14,373,023
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,322,157	13,322,157	14,373,023
Current Expenditures			
General Government	1,539,258	1,539,258	1,591,961
Public Safety	4,903,078	4,915,078	5,178,562
Streets and Highways (excluding Const.)	2,774,794	2,734,794	2,942,506
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,975,375	3,029,375	3,160,481
Conservation of Natural Resources	21,895	21,895	21,935
Economic Development & Housing	171,727	171,727	283,228
Miscellaneous Current Expenditures	533,000	539,600	448,000
Total Current Expenditures	12,919,127	12,951,727	13,626,673
Debt Service - Principal	102,600	109,500	110,700
Interest and Fiscal Charges	2,600	3,100	1,900
Streets and Highways Construction	0	0	0
Total Capital Outlay	297,830	621,680	295,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	338,750
Total Expenditures and Other Uses	13,322,157	13,686,007	14,373,023

Name of City: Alberta
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Albertville
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	52,431	52,431	47,150
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	25,124	25,124	27,893
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	39,000	39,000	70,972
Fines and Forfeits	0	0	0
Interest on Investments	1,400	1,400	1,400
Miscellaneous Revenues	9,800	9,800	0
Total Revenues	128,655	128,655	148,315
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	128,655	128,655	148,315
Current Expenditures			
General Government	28,900	28,900	28,798
Public Safety	1,500	1,500	1,500
Streets and Highways (excluding Const.)	11,600	11,600	11,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	70,255	70,255	94,917
Total Current Expenditures	112,255	112,255	136,815
Debt Service - Principal	11,400	11,400	3,400
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	5,000	5,000	8,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	128,655	128,655	148,315

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,735,899	1,735,899	2,009,558
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	551,940	551,940	473,944
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	74,150	74,150	82,500
Charges for Services	486,928	486,928	605,995
Fines and Forfeits	100	100	200
Interest on Investments	75,000	75,000	75,000
Miscellaneous Revenues	12,300	12,300	12,300
Total Revenues	2,936,317	2,936,317	3,259,497
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,936,317	2,936,317	3,259,497
Current Expenditures			
General Government	1,169,907	1,169,907	1,292,365
Public Safety	788,127	788,127	857,392
Streets and Highways (excluding Const.)	443,270	443,270	519,101
Sanitation	40,000	40,000	45,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	206,058	206,058	231,489
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,500	10,500	9,700
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	2,657,862	2,657,862	2,955,047
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	300,000	300,000	337,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,957,862	2,957,862	3,292,547

Name of City: Alden
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: Aldrich
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	186,633	186,633	176,207
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	15,000	15,000	17,500
Licenses and Permits	945	945	915
Federal Grants	0	0	0
State General Purpose Aid	159,478	159,478	151,584
State Categorical Aid	11,814	11,814	11,674
Other Local Units Grants	0	0	0
Charges for Services	31,305	31,305	30,790
Fines and Forfeits	500	500	500
Interest on Investments	10,955	10,955	23,695
Miscellaneous Revenues	25,155	25,155	25,975
Total Revenues	441,785	441,785	438,840
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	441,785	441,785	438,840
Current Expenditures			
General Government	126,005	126,005	128,455
Public Safety	101,595	101,595	114,985
Streets and Highways (excluding Const.)	60,860	60,860	62,810
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	30,075	30,075	34,635
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	318,535	318,535	340,885
Debt Service - Principal	41,500	41,500	41,500
Interest and Fiscal Charges	2,950	2,950	3,955
Streets and Highways Construction	0	0	0
Total Capital Outlay	78,800	78,800	52,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	441,785	441,785	438,840

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,000	0	5,000
Tax Increments	0	0	0
All Other Taxes	1,000	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	2,400
Federal Grants	0	0	0
State General Purpose Aid	3,000	0	4,400
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	100	0	470
Miscellaneous Revenues	2,000	0	3,000
Total Revenues	13,100	0	15,270
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,100	0	15,270
Current Expenditures			
General Government	6,000	0	2,200
Public Safety	3,000	0	300
Streets and Highways (excluding Const.)	4,500	0	4,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100	0	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	0	4,400
Total Current Expenditures	14,600	0	11,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,600	0	11,200

Name of City: Alexandria
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Alpha
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,056,701	0	3,591,239
Tax Increments	36,000	0	40,000
All Other Taxes	455,000	0	565,000
Special Assessments	0	0	0
Licenses and Permits	469,750	0	416,350
Federal Grants	0	0	0
State General Purpose Aid	1,794,525	0	1,638,757
State Categorical Aid	179,100	0	165,700
Other Local Units Grants	0	0	0
Charges for Services	830,710	0	763,730
Fines and Forfeits	86,400	0	80,000
Interest on Investments	5,000	0	10,000
Miscellaneous Revenues	776,200	0	784,200
Total Revenues	7,689,386	0	8,054,976
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	350,000	0	375,000
Total Revenues and Other Sources	8,039,386	0	8,429,976
Current Expenditures			
General Government	1,548,830	0	1,680,617
Public Safety	2,367,121	0	2,403,632
Streets and Highways (excluding Const.)	1,284,700	0	1,366,600
Sanitation	25,700	0	28,500
Human Services	0	0	0
Health	184,310	0	199,960
Culture and Recreation	1,190,930	0	1,255,522
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	15,000	0	15,000
Total Current Expenditures	6,616,591	0	6,949,831
Debt Service - Principal	502,779	0	533,356
Interest and Fiscal Charges	207,016	0	233,789
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	713,000	0	713,000
Total Expenditures and Other Uses	8,039,386	0	8,429,976

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	19,000	19,000	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5	5	5
Federal Grants	0	0	0
State General Purpose Aid	34,393	34,393	35,836
State Categorical Aid	5,500	5,500	5,400
Other Local Units Grants	0	0	0
Charges for Services	150	150	11,350
Fines and Forfeits	0	0	0
Interest on Investments	1,120	1,120	390
Miscellaneous Revenues	118,800	118,800	120,563
Total Revenues	178,968	178,968	193,544
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	3,737
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	188,968	188,968	207,281
Current Expenditures			
General Government	36,000	36,000	36,000
Public Safety	17,330	17,330	19,200
Streets and Highways (excluding Const.)	8,330	8,330	8,330
Sanitation	8,825	8,825	8,117
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,427	4,427	4,427
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	105,849	105,849	125,388
Total Current Expenditures	180,761	180,761	201,462
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	33,020	33,020	32,020
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	223,781	223,781	243,482

Name of City: Altura
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Alvarado
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	61,000	55,704	67,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	103	103	0
Licenses and Permits	8,000	8,334	5,000
Federal Grants	0	0	0
State General Purpose Aid	41,600	41,536	39,018
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	600	955	800
Interest on Investments	14,800	14,008	14,800
Miscellaneous Revenues	2,000	4,725	2,000
Total Revenues	128,103	125,365	128,618
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	128,103	125,365	128,618
Current Expenditures			
General Government	31,000	30,830	31,500
Public Safety	10,000	8,427	10,000
Streets and Highways (excluding Const.)	32,000	76,259	32,000
Sanitation	1,000	165	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	4,847	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	49,000	13,193	25,106
Total Current Expenditures	128,000	133,721	105,406
Debt Service - Principal	0	0	15,000
Interest and Fiscal Charges	0	0	8,213
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	128,000	133,721	128,619

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	20,000	0	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	45,000	0	45,000
Licenses and Permits	1,950	0	1,950
Federal Grants	0	0	0
State General Purpose Aid	34,749	0	37,449
State Categorical Aid	7,500	0	6,800
Other Local Units Grants	0	0	0
Charges for Services	6,500	11,957	6,400
Fines and Forfeits	100	0	100
Interest on Investments	3,900	6,500	4,000
Miscellaneous Revenues	33,655	41,255	39,875
Total Revenues	153,354	59,712	161,574
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	90,000	0	90,000
Total Revenues and Other Sources	243,354	59,712	251,574
Current Expenditures			
General Government	74,400	77,400	76,400
Public Safety	7,500	0	9,300
Streets and Highways (excluding Const.)	5,500	0	5,500
Sanitation	6,000	0	7,050
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	300	0	300
Conservation of Natural Resources	0	0	4,000
Economic Development & Housing	20,500	0	20,500
Miscellaneous Current Expenditures	12,000	0	12,000
Total Current Expenditures	126,200	77,400	135,050
Debt Service - Principal	15,000	0	0
Interest and Fiscal Charges	386	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	90,000	0	90,000
Total Expenditures and Other Uses	231,586	77,400	225,050

Name of City: Amboy
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Andover
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	181,000	0	191,500
Tax Increments	1,000	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	800	0	1,400
Federal Grants	0	0	0
State General Purpose Aid	125,000	0	119,000
State Categorical Aid	8,000	0	8,500
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	300
Miscellaneous Revenues	13,300	0	12,500
Total Revenues	330,100	0	333,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	330,100	0	333,200
Current Expenditures			
General Government	69,975	0	71,725
Public Safety	91,600	0	94,400
Streets and Highways (excluding Const.)	59,625	0	61,150
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,350	0	1,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	20,625	0	16,825
Total Current Expenditures	243,175	0	245,350
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	20,000	0	20,500
Total Capital Outlay	2,000	0	2,600
Other Financing Uses	0	0	0
Transfers to Other Funds	64,925	0	64,750
Total Expenditures and Other Uses	330,100	0	333,200

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	8,191,955	8,191,955	8,870,727
Tax Increments	1,540,000	1,540,000	1,320,000
All Other Taxes	0	0	0
Special Assessments	1,785,704	1,785,704	1,464,092
Licenses and Permits	563,700	563,700	572,350
Federal Grants	0	0	0
State General Purpose Aid	0	0	480,000
State Categorical Aid	2,465,469	2,502,483	1,299,421
Other Local Units Grants	131,862	131,862	126,862
Charges for Services	1,329,526	1,329,526	1,695,729
Fines and Forfeits	87,500	87,500	91,500
Interest on Investments	341,630	341,630	518,800
Miscellaneous Revenues	1,318,249	1,318,249	913,586
Total Revenues	17,755,595	17,792,609	17,353,067
Proceeds from Bond Sales	2,460,000	2,460,000	636,500
Other Financing Sources	1,233,000	1,233,000	500,000
Transfers from Other Funds	3,555,016	3,555,016	2,982,972
Total Revenues and Other Sources	25,003,611	25,040,625	21,472,539
Current Expenditures			
General Government	2,490,621	2,490,621	2,628,376
Public Safety	3,357,642	3,357,642	3,693,506
Streets and Highways (excluding Const.)	3,633,921	3,633,921	4,738,686
Sanitation	104,830	104,830	99,929
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,403,021	1,440,035	1,617,812
Conservation of Natural Resources	0	0	0
Economic Development & Housing	637,867	637,867	809,496
Miscellaneous Current Expenditures	23,000	23,000	20,000
Total Current Expenditures	11,650,902	11,687,916	13,607,805
Debt Service - Principal	5,254,000	5,254,000	3,275,000
Interest and Fiscal Charges	1,676,849	1,676,849	1,644,085
Streets and Highways Construction	0	0	0
Total Capital Outlay	4,500,550	4,500,550	2,491,500
Other Financing Uses	0	0	0
Transfers to Other Funds	3,227,440	3,227,440	2,490,018
Total Expenditures and Other Uses	26,309,741	26,346,755	23,508,408

Name of City: Annandale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Anoka
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	690,000	690,000	840,000
Tax Increments	348,810	348,810	341,000
All Other Taxes	29,000	29,000	29,000
Special Assessments	291,224	291,224	160,000
Licenses and Permits	112,850	88,650	94,350
Federal Grants	0	0	0
State General Purpose Aid	368,960	368,960	341,351
State Categorical Aid	196,900	194,100	54,698
Other Local Units Grants	0	0	0
Charges for Services	486,325	509,769	573,160
Fines and Forfeits	20,400	13,900	14,400
Interest on Investments	16,100	39,000	28,000
Miscellaneous Revenues	0	0	0
Total Revenues	2,560,569	2,573,413	2,475,959
Proceeds from Bond Sales	300,000	300,000	300,000
Other Financing Sources	0	0	0
Transfers from Other Funds	872,797	872,797	1,125,887
Total Revenues and Other Sources	3,733,366	3,746,210	3,901,846
Current Expenditures			
General Government	301,760	301,760	365,066
Public Safety	455,589	487,054	506,731
Streets and Highways (excluding Const.)	225,302	227,802	239,220
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	75,008	75,508	86,516
Conservation of Natural Resources	0	0	0
Economic Development & Housing	59,300	59,300	59,300
Miscellaneous Current Expenditures	218,377	212,962	218,377
Total Current Expenditures	1,335,336	1,364,386	1,475,210
Debt Service - Principal	715,000	715,000	775,000
Interest and Fiscal Charges	322,916	322,916	410,452
Streets and Highways Construction	0	0	0
Total Capital Outlay	558,158	558,158	584,494
Other Financing Uses	0	0	0
Transfers to Other Funds	795,505	795,505	795,505
Total Expenditures and Other Uses	3,726,915	3,755,965	4,040,661

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,184,886	5,184,886	5,481,446
Tax Increments	0	0	0
All Other Taxes	1,359,500	1,361,500	1,311,500
Special Assessments	160,000	160,000	415,000
Licenses and Permits	315,000	315,000	384,100
Federal Grants	0	0	0
State General Purpose Aid	1,750,129	1,750,129	1,600,394
State Categorical Aid	354,100	354,100	344,100
Other Local Units Grants	125,000	265,000	125,000
Charges for Services	772,000	777,000	870,800
Fines and Forfeits	192,000	192,000	196,000
Interest on Investments	312,200	362,200	474,250
Miscellaneous Revenues	30,500	30,500	227,911
Total Revenues	10,555,315	10,752,315	11,430,501
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,052,000	1,974,000	2,827,500
Total Revenues and Other Sources	12,607,315	12,726,315	14,258,001
Current Expenditures			
General Government	1,567,340	1,567,340	1,409,695
Public Safety	4,207,320	4,207,320	4,382,975
Streets and Highways (excluding Const.)	1,685,525	1,690,525	1,852,215
Sanitation	0	0	0
Human Services	132,800	132,800	142,315
Health	0	0	0
Culture and Recreation	1,501,415	1,506,415	1,623,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	333,815	333,815	386,425
Miscellaneous Current Expenditures	103,400	100,400	120,120
Total Current Expenditures	9,531,615	9,538,615	9,917,245
Debt Service - Principal	360,000	360,000	370,000
Interest and Fiscal Charges	211,753	211,753	203,085
Streets and Highways Construction	1,885,000	2,424,000	3,804,435
Total Capital Outlay	218,000	456,500	741,315
Other Financing Uses	0	0	0
Transfers to Other Funds	585,000	585,000	682,500
Total Expenditures and Other Uses	12,791,368	13,575,868	15,718,580

Name of City: Apple Valley
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Appleton
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	16,446,500	0	17,454,016
Tax Increments	0	0	0
All Other Taxes	750,000	0	770,000
Special Assessments	0	0	0
Licenses and Permits	1,110,800	0	1,080,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	36,095	0	36,095
Other Local Units Grants	0	0	0
Charges for Services	1,377,569	0	1,362,000
Fines and Forfeits	230,000	0	230,000
Interest on Investments	200,000	0	270,000
Miscellaneous Revenues	0	0	0
Total Revenues	20,150,964	0	21,202,111
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,572,029	0	1,645,000
Total Revenues and Other Sources	21,722,993	0	22,847,111
Current Expenditures			
General Government	3,722,846	0	4,080,080
Public Safety	8,368,291	0	8,597,977
Streets and Highways (excluding Const.)	3,880,854	0	4,650,325
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,066,137	0	4,170,679
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	620,000	0	646,500
Total Current Expenditures	20,658,128	0	22,145,561
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,064,865	0	701,550
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,722,993	0	22,847,111

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	314,313	314,313	283,581
Tax Increments	0	0	0
All Other Taxes	61,000	61,000	72,000
Special Assessments	0	0	0
Licenses and Permits	7,500	7,500	6,000
Federal Grants	0	0	0
State General Purpose Aid	866,237	866,237	931,919
State Categorical Aid	46,000	46,000	46,000
Other Local Units Grants	0	0	0
Charges for Services	146,000	146,000	154,000
Fines and Forfeits	15,000	15,000	18,000
Interest on Investments	12,000	12,000	24,000
Miscellaneous Revenues	114,000	114,000	116,000
Total Revenues	1,582,050	1,582,050	1,651,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,000	10,000	10,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,592,050	1,592,050	1,661,500
Current Expenditures			
General Government	233,150	233,150	234,400
Public Safety	462,100	462,100	471,500
Streets and Highways (excluding Const.)	338,900	338,900	375,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	223,000	223,000	271,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	234,900	234,900	210,300
Total Current Expenditures	1,492,050	1,492,050	1,562,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	100,000	100,000	99,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,592,050	1,592,050	1,661,500

Name of City: Arco
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Arden Hills
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	18,000	18,000	18,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,215	2,215	2,215
Federal Grants	0	0	0
State General Purpose Aid	24,444	24,444	24,927
State Categorical Aid	300	300	300
Other Local Units Grants	0	0	0
Charges for Services	850	850	1,100
Fines and Forfeits	0	0	0
Interest on Investments	500	500	600
Miscellaneous Revenues	4,500	4,500	6,000
Total Revenues	50,809	50,809	53,142
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	50,809	50,809	53,142
Current Expenditures			
General Government	15,275	15,275	15,525
Public Safety	5,800	5,800	6,000
Streets and Highways (excluding Const.)	15,350	15,350	15,350
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,680	3,680	3,680
Total Current Expenditures	40,105	40,105	40,555
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	5,000	5,000	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	3,000	3,000
Total Expenditures and Other Uses	48,105	48,105	63,555

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,450,618	2,450,618	2,689,661
Tax Increments	457,500	457,500	465,500
All Other Taxes	0	0	0
Special Assessments	130,000	130,000	296,000
Licenses and Permits	351,100	351,100	363,300
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	74,847	74,847	75,179
Other Local Units Grants	0	850,000	40,944
Charges for Services	149,400	149,400	164,350
Fines and Forfeits	21,500	21,500	31,650
Interest on Investments	123,950	123,950	313,700
Miscellaneous Revenues	450,335	450,335	673,275
Total Revenues	4,209,250	5,059,250	5,113,559
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	396,005	396,005	252,816
Total Revenues and Other Sources	4,605,255	5,455,255	5,366,375
Current Expenditures			
General Government	1,114,373	1,229,667	1,102,908
Public Safety	1,034,149	1,034,149	1,304,878
Streets and Highways (excluding Const.)	261,383	278,986	459,361
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	457,640	469,596	410,525
Conservation of Natural Resources	0	0	0
Economic Development & Housing	363,086	1,263,086	526,600
Miscellaneous Current Expenditures	71,196	71,196	99,999
Total Current Expenditures	3,301,827	4,346,680	3,904,271
Debt Service - Principal	190,000	190,000	215,000
Interest and Fiscal Charges	72,250	72,250	66,175
Streets and Highways Construction	1,402,235	1,418,235	918,791
Total Capital Outlay	21,988	144,353	172,809
Other Financing Uses	0	0	0
Transfers to Other Funds	396,005	396,005	533,991
Total Expenditures and Other Uses	5,384,305	6,567,523	5,811,037

Name of City: Argyle
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Arlington
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	92,740	0	95,466
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	37,500	0	37,500
Licenses and Permits	750	0	700
Federal Grants	0	0	0
State General Purpose Aid	195,862	0	205,136
State Categorical Aid	9,700	0	9,700
Other Local Units Grants	4,129	0	4,183
Charges for Services	1,800	0	1,800
Fines and Forfeits	0	0	0
Interest on Investments	720	0	750
Miscellaneous Revenues	30,935	0	32,292
Total Revenues	374,136	0	387,527
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	384,136	0	397,527
Current Expenditures			
General Government	132,624	0	137,755
Public Safety	35,650	0	31,050
Streets and Highways (excluding Const.)	141,875	0	141,497
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,388	0	24,707
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	335,537	0	335,009
Debt Service - Principal	36,000	0	36,000
Interest and Fiscal Charges	2,000	0	2,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,500	0	20,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	384,037	0	393,409

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	495,659	0	517,863
Tax Increments	45,000	0	45,000
All Other Taxes	0	0	0
Special Assessments	22,400	0	28,845
Licenses and Permits	70,000	0	70,800
Federal Grants	0	0	0
State General Purpose Aid	620,542	0	682,739
State Categorical Aid	41,928	0	54,105
Other Local Units Grants	6,050	0	6,050
Charges for Services	150,904	0	171,704
Fines and Forfeits	17,500	0	12,500
Interest on Investments	13,450	0	14,700
Miscellaneous Revenues	22,200	0	14,750
Total Revenues	1,505,633	0	1,619,056
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	111,000	0	185,000
Total Revenues and Other Sources	1,616,633	0	1,804,056
Current Expenditures			
General Government	298,003	0	342,213
Public Safety	401,508	0	443,328
Streets and Highways (excluding Const.)	324,621	0	286,081
Sanitation	5,100	0	6,500
Human Services	0	0	0
Health	260	0	260
Culture and Recreation	153,745	0	172,840
Conservation of Natural Resources	0	0	0
Economic Development & Housing	31,646	0	71,015
Miscellaneous Current Expenditures	72,750	0	42,714
Total Current Expenditures	1,287,633	0	1,364,951
Debt Service - Principal	88,945	0	74,791
Interest and Fiscal Charges	5,490	0	3,995
Streets and Highways Construction	0	0	0
Total Capital Outlay	118,600	0	166,160
Other Financing Uses	0	0	0
Transfers to Other Funds	111,000	0	185,000
Total Expenditures and Other Uses	1,611,668	0	1,794,897

Name of City: Ashby
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Askov
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	90,724	0	91,577
Tax Increments	1,800	0	1,800
All Other Taxes	0	0	0
Special Assessments	0	0	20,170
Licenses and Permits	2,050	0	2,700
Federal Grants	0	0	0
State General Purpose Aid	105,665	0	130,247
State Categorical Aid	1,631	0	2,731
Other Local Units Grants	0	0	0
Charges for Services	0	0	200
Fines and Forfeits	2,000	0	2,000
Interest on Investments	250	0	100
Miscellaneous Revenues	0	0	0
Total Revenues	204,120	0	251,525
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	204,120	0	251,525
Current Expenditures			
General Government	58,063	0	61,132
Public Safety	91,614	0	94,477
Streets and Highways (excluding Const.)	26,690	0	33,285
Sanitation	1,280	0	1,125
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,195	0	7,945
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,800	0	500
Total Current Expenditures	188,642	0	198,464
Debt Service - Principal	10,000	0	10,000
Interest and Fiscal Charges	4,023	0	10,671
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	202,665	0	219,135

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	83,871	77,796	89,455
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,500	10,725	5,500
Federal Grants	0	0	0
State General Purpose Aid	65,891	76,261	62,995
State Categorical Aid	6,739	8,122	7,800
Other Local Units Grants	0	2,895	0
Charges for Services	18,000	23,213	20,000
Fines and Forfeits	0	0	0
Interest on Investments	4,500	6,216	4,000
Miscellaneous Revenues	10,000	30,119	10,000
Total Revenues	194,501	235,347	199,750
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	194,501	235,347	199,750
Current Expenditures			
General Government	89,650	96,949	97,100
Public Safety	25,290	42,427	27,250
Streets and Highways (excluding Const.)	28,611	15,599	24,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,450	31,522	25,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	500	807	2,300
Total Current Expenditures	165,501	187,304	176,750
Debt Service - Principal	0	17,868	0
Interest and Fiscal Charges	0	2,132	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	29,000	70,160	23,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	194,501	277,464	199,750

Name of City: Atwater
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Audubon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	299,910	0	312,607
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	73,215	0	50,215
Licenses and Permits	14,163	0	14,663
Federal Grants	0	0	0
State General Purpose Aid	283,829	0	283,940
State Categorical Aid	20,174	0	17,874
Other Local Units Grants	2,000	0	2,000
Charges for Services	92,897	0	109,950
Fines and Forfeits	6,100	0	5,500
Interest on Investments	38,054	0	37,000
Miscellaneous Revenues	2,500	0	3,000
Total Revenues	832,842	0	836,749
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	40,500	0	42,500
Total Revenues and Other Sources	873,342	0	879,249
Current Expenditures			
General Government	95,236	0	104,396
Public Safety	246,064	0	257,874
Streets and Highways (excluding Const.)	187,661	0	193,160
Sanitation	1,800	0	1,800
Human Services	0	0	0
Health	30	0	30
Culture and Recreation	43,089	0	34,539
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,100	0	10,000
Miscellaneous Current Expenditures	68,593	0	63,736
Total Current Expenditures	652,573	0	665,535
Debt Service - Principal	100,000	0	100,000
Interest and Fiscal Charges	92,215	0	88,715
Streets and Highways Construction	0	0	0
Total Capital Outlay	455,595	0	14,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,300,383	0	868,250

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	142,155	0	142,381
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,400	0	2,500
Federal Grants	0	0	0
State General Purpose Aid	78,148	0	92,364
State Categorical Aid	18,700	0	18,900
Other Local Units Grants	600	0	600
Charges for Services	50,700	0	54,600
Fines and Forfeits	2,000	0	2,500
Interest on Investments	2,000	0	2,500
Miscellaneous Revenues	7,650	0	16,900
Total Revenues	304,353	0	333,245
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	32,200	0	33,200
Total Revenues and Other Sources	336,553	0	366,445
Current Expenditures			
General Government	122,348	0	132,576
Public Safety	69,603	0	72,277
Streets and Highways (excluding Const.)	29,540	0	31,875
Sanitation	70,958	0	73,354
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,054	0	6,613
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	11,950	0	14,250
Total Current Expenditures	310,453	0	330,945
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	8,600	0	9,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	17,500	0	26,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	336,553	0	366,445

Name of City: Aurora
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Austin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	558,217	558,217	586,128
Tax Increments	0	0	0
All Other Taxes	35,000	35,000	35,000
Special Assessments	37,861	37,861	56,936
Licenses and Permits	10,725	10,725	12,200
Federal Grants	0	0	0
State General Purpose Aid	628,801	628,801	591,645
State Categorical Aid	0	0	35,000
Other Local Units Grants	31,500	31,500	0
Charges for Services	10,200	10,200	12,500
Fines and Forfeits	11,600	11,600	12,000
Interest on Investments	10,000	10,000	10,000
Miscellaneous Revenues	394,329	394,329	406,379
Total Revenues	1,728,233	1,728,233	1,757,788
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	60,400	60,400	56,900
Total Revenues and Other Sources	1,788,633	1,788,633	1,814,688
Current Expenditures			
General Government	211,674	211,674	213,909
Public Safety	435,064	435,064	443,985
Streets and Highways (excluding Const.)	659,257	659,257	660,657
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	132,453	132,453	142,925
Conservation of Natural Resources	0	0	0
Economic Development & Housing	75,000	75,000	52,000
Miscellaneous Current Expenditures	37,141	37,141	41,967
Total Current Expenditures	1,550,589	1,550,589	1,555,443
Debt Service - Principal	185,000	185,000	210,000
Interest and Fiscal Charges	52,660	52,660	46,735
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,788,249	1,788,249	1,812,178

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,000,000	3,000,000	3,232,500
Tax Increments	431,434	431,434	430,500
All Other Taxes	251,120	251,120	341,120
Special Assessments	438,000	438,000	468,000
Licenses and Permits	381,135	381,135	437,105
Federal Grants	0	0	0
State General Purpose Aid	7,030,393	7,030,393	7,330,394
State Categorical Aid	489,106	489,106	487,063
Other Local Units Grants	219,206	237,686	242,335
Charges for Services	714,509	717,109	719,164
Fines and Forfeits	178,500	178,500	189,500
Interest on Investments	229,200	229,200	224,186
Miscellaneous Revenues	1,931,092	1,860,187	2,303,880
Total Revenues	15,293,695	15,243,870	16,405,747
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	770,000	833,000	388,000
Total Revenues and Other Sources	16,063,695	16,076,870	16,793,747
Current Expenditures			
General Government	1,734,560	1,734,560	1,750,322
Public Safety	4,702,184	4,702,184	4,798,623
Streets and Highways (excluding Const.)	3,040,633	3,040,633	3,249,591
Sanitation	0	0	0
Human Services	0	0	0
Health	1,250	1,250	1,250
Culture and Recreation	3,214,199	3,238,097	3,363,743
Conservation of Natural Resources	0	0	0
Economic Development & Housing	270,417	270,917	270,188
Miscellaneous Current Expenditures	236,695	238,195	178,500
Total Current Expenditures	13,199,938	13,225,836	13,612,217
Debt Service - Principal	1,870,000	1,870,000	1,451,050
Interest and Fiscal Charges	335,445	455,445	374,281
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,562,050	1,589,550	2,332,317
Other Financing Uses	0	0	0
Transfers to Other Funds	1,300,000	1,195,000	357,560
Total Expenditures and Other Uses	18,267,433	18,335,831	18,127,425

Name of City: Avoca
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Avon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	22,000	0	26,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	28,000	0	32,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,600	0	2,056
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	1,400	0	1,500
Total Revenues	53,000	0	61,556
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	0	10,000
Total Revenues and Other Sources	73,000	0	71,556
Current Expenditures			
General Government	27,000	0	41,000
Public Safety	12,000	0	22,000
Streets and Highways (excluding Const.)	18,500	0	19,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,000	0	7,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	34,000	0	0
Total Current Expenditures	98,500	0	89,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	98,500	0	89,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	560,000	0	576,000
Tax Increments	165,750	0	165,750
All Other Taxes	7,000	0	7,000
Special Assessments	621,368	0	526,213
Licenses and Permits	31,300	0	36,300
Federal Grants	0	0	0
State General Purpose Aid	294,326	0	313,721
State Categorical Aid	6,395	0	13,695
Other Local Units Grants	0	0	0
Charges for Services	97,186	0	76,193
Fines and Forfeits	8,000	0	17,200
Interest on Investments	8,500	0	26,000
Miscellaneous Revenues	11,600	0	4,519
Total Revenues	1,811,425	0	1,762,591
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,811,425	0	1,762,591
Current Expenditures			
General Government	266,226	0	272,414
Public Safety	363,164	0	366,585
Streets and Highways (excluding Const.)	132,058	0	64,100
Sanitation	5,035	0	6,346
Human Services	0	0	0
Health	100	0	100
Culture and Recreation	46,285	0	50,975
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	207,793
Miscellaneous Current Expenditures	151,027	0	89,685
Total Current Expenditures	963,895	0	1,057,998
Debt Service - Principal	511,725	0	347,269
Interest and Fiscal Charges	237,536	0	97,913
Streets and Highways Construction	0	0	0
Total Capital Outlay	222,500	0	104,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,935,656	0	1,607,680

Name of City: Babbitt
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Backus
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	450,000	450,000	500,000
Tax Increments	0	0	0
All Other Taxes	10	10	5
Special Assessments	0	0	0
Licenses and Permits	4,763	4,763	4,798
Federal Grants	0	0	0
State General Purpose Aid	866,786	866,786	932,840
State Categorical Aid	60,000	60,000	62,000
Other Local Units Grants	0	0	0
Charges for Services	11,725	11,725	175
Fines and Forfeits	8,000	8,000	7,000
Interest on Investments	29,500	29,500	45,000
Miscellaneous Revenues	48,085	48,085	32,287
Total Revenues	1,478,869	1,478,869	1,584,105
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,478,869	1,478,869	1,584,105
Current Expenditures			
General Government	236,566	236,566	248,093
Public Safety	470,479	470,479	483,605
Streets and Highways (excluding Const.)	355,850	355,850	339,631
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	137,010	137,010	159,027
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,990	1,990	1,987
Miscellaneous Current Expenditures	122,599	122,599	196,530
Total Current Expenditures	1,324,494	1,324,494	1,428,873
Debt Service - Principal	45,000	45,000	70,000
Interest and Fiscal Charges	109,375	109,375	85,232
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,478,869	1,478,869	1,584,105

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	84,112	84,112	91,964
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,950	1,950	1,950
Federal Grants	0	0	0
State General Purpose Aid	30,954	30,954	31,361
State Categorical Aid	3,850	3,850	4,461
Other Local Units Grants	0	0	0
Charges for Services	965	965	1,225
Fines and Forfeits	425	425	300
Interest on Investments	900	900	600
Miscellaneous Revenues	5,025	5,025	4,000
Total Revenues	128,181	128,181	135,861
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	128,181	128,181	135,861
Current Expenditures			
General Government	43,752	43,752	47,245
Public Safety	26,085	26,085	26,660
Streets and Highways (excluding Const.)	22,525	22,525	18,576
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,765	1,765	1,690
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	34,054	34,054	41,690
Total Current Expenditures	128,181	128,181	135,861
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	128,181	128,181	135,861

Name of City: Badger
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bagley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	66,247	66,247	66,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	8,000	8,200
Licenses and Permits	3,200	3,200	3,200
Federal Grants	0	0	0
State General Purpose Aid	98,994	98,994	98,328
State Categorical Aid	0	0	7,000
Other Local Units Grants	0	0	0
Charges for Services	14,246	14,246	14,596
Fines and Forfeits	0	0	0
Interest on Investments	4,600	4,600	3,700
Miscellaneous Revenues	25,146	25,146	21,246
Total Revenues	220,433	220,433	222,270
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	220,433	220,433	222,270
Current Expenditures			
General Government	78,650	78,650	85,234
Public Safety	22,600	22,600	25,771
Streets and Highways (excluding Const.)	26,500	26,500	30,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	3,500	1,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,000	8,000	8,000
Miscellaneous Current Expenditures	33,310	33,310	26,086
Total Current Expenditures	172,560	172,560	176,641
Debt Service - Principal	8,000	8,000	8,000
Interest and Fiscal Charges	8,873	8,873	8,873
Streets and Highways Construction	0	0	0
Total Capital Outlay	31,000	31,000	28,756
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	220,433	220,433	222,270

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	418,223	418,223	454,309
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	51,031	51,031	51,022
Licenses and Permits	8,396	8,396	6,541
Federal Grants	0	0	0
State General Purpose Aid	441,136	441,136	441,029
State Categorical Aid	48,932	48,932	53,399
Other Local Units Grants	53,275	53,275	54,025
Charges for Services	27,500	27,500	27,880
Fines and Forfeits	7,000	7,000	6,600
Interest on Investments	8,500	8,500	8,500
Miscellaneous Revenues	500	500	4,300
Total Revenues	1,064,493	1,064,493	1,107,605
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	31,000	31,000	31,000
Total Revenues and Other Sources	1,095,493	1,095,493	1,138,605
Current Expenditures			
General Government	320,536	323,374	352,878
Public Safety	321,916	322,844	345,212
Streets and Highways (excluding Const.)	220,530	220,530	221,373
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	33,238	33,238	33,238
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,896	21,896	21,886
Miscellaneous Current Expenditures	17,500	17,500	40,563
Total Current Expenditures	935,616	939,382	1,015,150
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	128,967	128,967	99,370
Other Financing Uses	0	0	0
Transfers to Other Funds	30,910	30,910	0
Total Expenditures and Other Uses	1,095,493	1,099,259	1,114,520

Name of City: Balaton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Barnesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	125,000	0	140,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	209,130	0	199,330
State Categorical Aid	9,941	0	9,941
Other Local Units Grants	0	0	0
Charges for Services	58,658	0	66,158
Fines and Forfeits	1,000	0	1,000
Interest on Investments	8,000	0	10,000
Miscellaneous Revenues	13,050	0	18,550
Total Revenues	425,779	0	446,179
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	175,714	0	149,111
Total Revenues and Other Sources	601,493	0	595,290
Current Expenditures			
General Government	126,157	0	139,010
Public Safety	126,261	0	133,419
Streets and Highways (excluding Const.)	69,150	0	69,639
Sanitation	1,529	0	1,868
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,676	0	27,709
Conservation of Natural Resources	0	0	0
Economic Development & Housing	116,000	0	130,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	462,773	0	501,645
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	138,720	0	93,645
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	601,493	0	595,290

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	322,964	322,964	357,593
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	156,133	156,133	84,433
Licenses and Permits	22,950	22,950	26,100
Federal Grants	0	0	0
State General Purpose Aid	459,818	459,818	501,774
State Categorical Aid	20,044	20,044	20,044
Other Local Units Grants	12,500	12,500	12,500
Charges for Services	25,500	25,500	30,200
Fines and Forfeits	7,525	7,525	6,525
Interest on Investments	30,700	30,700	43,000
Miscellaneous Revenues	116,710	116,710	4,950
Total Revenues	1,174,844	1,174,844	1,087,119
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,020,108	1,020,108	1,068,040
Total Revenues and Other Sources	2,194,952	2,194,952	2,155,159
Current Expenditures			
General Government	549,985	549,985	598,182
Public Safety	412,427	412,427	422,303
Streets and Highways (excluding Const.)	210,556	210,556	251,667
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	244,792	244,792	279,260
Conservation of Natural Resources	0	0	0
Economic Development & Housing	143,125	143,125	157,618
Miscellaneous Current Expenditures	1,616	1,616	1,616
Total Current Expenditures	1,562,501	1,562,501	1,710,646
Debt Service - Principal	204,099	204,099	198,264
Interest and Fiscal Charges	148,558	148,558	110,503
Streets and Highways Construction	0	0	0
Total Capital Outlay	158,100	158,100	96,450
Other Financing Uses	0	0	0
Transfers to Other Funds	393,344	393,344	421,741
Total Expenditures and Other Uses	2,466,602	2,466,602	2,537,604

Name of City: Barnum
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Barret
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	113,161	113,161	119,524
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,730	2,730	2,090
Licenses and Permits	950	950	2,250
Federal Grants	0	0	0
State General Purpose Aid	116,437	116,437	127,753
State Categorical Aid	0	0	0
Other Local Units Grants	55,642	55,642	50,827
Charges for Services	4,560	4,560	4,500
Fines and Forfeits	0	0	0
Interest on Investments	350	350	150
Miscellaneous Revenues	2,575	2,575	1,575
Total Revenues	296,405	296,405	308,669
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	296,405	296,405	308,669
Current Expenditures			
General Government	242,771	242,771	255,227
Public Safety	19,120	19,120	19,120
Streets and Highways (excluding Const.)	8,200	8,200	8,200
Sanitation	744	744	744
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,657	5,657	6,010
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	276,492	276,492	289,301
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	3,913	3,913	3,368
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	6,000	6,000
Total Expenditures and Other Uses	296,405	296,405	308,669

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	187,429	0	193,052
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	2,200
Federal Grants	0	0	0
State General Purpose Aid	68,364	0	65,007
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	1,450
Interest on Investments	0	0	3,500
Miscellaneous Revenues	0	0	7,850
Total Revenues	255,793	0	273,059
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	255,793	0	273,059
Current Expenditures			
General Government	128,165	0	142,159
Public Safety	31,535	0	39,450
Streets and Highways (excluding Const.)	64,200	0	57,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,450	0	33,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	248,350	0	273,059
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	7,443	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	255,793	0	273,059

Name of City: Barry
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Battle Lake
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,000	7,031	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,200	1,442	1,400
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	2,250	3,318	2,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,500	1,169	2,500
Miscellaneous Revenues	300	147	250
Total Revenues	12,250	13,107	13,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,250	13,107	13,650
Current Expenditures			
General Government	3,000	2,509	3,000
Public Safety	800	726	800
Streets and Highways (excluding Const.)	1,500	1,972	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	5,300	5,207	5,800
Debt Service - Principal	1,450	1,500	1,500
Interest and Fiscal Charges	500	510	435
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	2,000	3,000
Total Expenditures and Other Uses	10,250	9,217	10,735

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	381,458	0	405,238
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	2,500
Licenses and Permits	9,750	0	9,800
Federal Grants	0	0	0
State General Purpose Aid	102,380	0	95,790
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,100	0	400
Fines and Forfeits	2,500	0	2,500
Interest on Investments	7,000	0	10,000
Miscellaneous Revenues	25,352	0	24,532
Total Revenues	533,540	0	550,760
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	0	20,000
Total Revenues and Other Sources	553,540	0	570,760
Current Expenditures			
General Government	160,393	0	167,628
Public Safety	135,279	0	144,804
Streets and Highways (excluding Const.)	85,443	0	101,249
Sanitation	1,300	0	1,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	45,047	0	44,245
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	2,000
Miscellaneous Current Expenditures	47,663	0	46,934
Total Current Expenditures	477,125	0	508,260
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	11,015	0	11,700
Streets and Highways Construction	0	0	0
Total Capital Outlay	90,400	0	100,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	593,540	0	635,760

Name of City: Baudette
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Baxter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	160,775	160,775	176,853
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,500	2,500	3,400
Federal Grants	0	0	0
State General Purpose Aid	321,424	321,424	345,242
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	11,615	22,715	25,600
Fines and Forfeits	11,000	20,500	12,500
Interest on Investments	12,800	17,000	17,800
Miscellaneous Revenues	71,500	14,800	71,500
Total Revenues	591,614	559,714	652,895
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	290,000	290,000	290,000
Total Revenues and Other Sources	881,614	849,714	942,895
Current Expenditures			
General Government	174,117	161,656	183,236
Public Safety	259,351	252,547	269,639
Streets and Highways (excluding Const.)	158,800	176,253	177,460
Sanitation	5,000	5,000	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	141,490	162,070	146,930
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	30,000
Miscellaneous Current Expenditures	48,130	42,235	36,430
Total Current Expenditures	786,888	799,761	849,695
Debt Service - Principal	29,793	29,793	0
Interest and Fiscal Charges	1,526	916	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	93,200	93,200	93,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	911,407	923,670	942,895

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,064,700	4,064,700	4,806,000
Tax Increments	0	0	0
All Other Taxes	40,000	40,000	42,000
Special Assessments	0	0	0
Licenses and Permits	406,100	421,400	433,900
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	10,900	10,900	124,000
Other Local Units Grants	31,000	31,000	31,000
Charges for Services	288,900	291,900	274,600
Fines and Forfeits	35,500	35,500	70,000
Interest on Investments	47,800	47,800	77,500
Miscellaneous Revenues	436,200	444,100	813,800
Total Revenues	5,361,100	5,387,300	6,672,800
Proceeds from Bond Sales	4,940,000	4,940,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	739,600	744,400	1,341,200
Total Revenues and Other Sources	11,040,700	11,071,700	8,014,000
Current Expenditures			
General Government	1,113,600	1,115,600	1,451,600
Public Safety	1,705,200	1,726,200	1,768,200
Streets and Highways (excluding Const.)	718,900	723,900	880,300
Sanitation	38,300	38,300	37,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	428,600	438,700	398,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	302,200	302,200	40,300
Miscellaneous Current Expenditures	7,900	7,900	9,100
Total Current Expenditures	4,314,700	4,352,800	4,585,300
Debt Service - Principal	921,000	921,000	1,158,000
Interest and Fiscal Charges	6,000	6,000	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	5,778,300	5,754,900	2,207,900
Other Financing Uses	0	0	0
Transfers to Other Funds	262,800	263,800	795,400
Total Expenditures and Other Uses	11,282,800	11,298,500	8,746,600

Name of City: Bayport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Beardslay
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	930,391	0	930,391
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,600	0	0
Licenses and Permits	477,369	0	394,800
Federal Grants	0	0	0
State General Purpose Aid	348,687	0	439,726
State Categorical Aid	132,500	0	0
Other Local Units Grants	3,000	0	134,060
Charges for Services	227,224	0	260,793
Fines and Forfeits	30,000	0	49,500
Interest on Investments	26,500	0	62,161
Miscellaneous Revenues	80,366	0	110,100
Total Revenues	2,259,637	0	2,381,531
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	39,842
Transfers from Other Funds	110,000	0	0
Total Revenues and Other Sources	2,369,637	0	2,421,373
Current Expenditures			
General Government	565,488	0	267,284
Public Safety	1,012,335	0	906,851
Streets and Highways (excluding Const.)	340,060	0	299,894
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	361,839
Conservation of Natural Resources	0	0	12,259
Economic Development & Housing	248,754	0	188,966
Miscellaneous Current Expenditures	150,000	0	6,400
Total Current Expenditures	2,316,637	0	2,043,493
Debt Service - Principal	53,000	0	80,000
Interest and Fiscal Charges	0	0	49,380
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	173,500
Other Financing Uses	0	0	75,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,369,637	0	2,421,373

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	36,565	0	38,395
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	82,569	0	80,162
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	13,000	0	15,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	2,216	0	2,218
Total Revenues	135,350	0	136,775
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	135,350	0	136,775
Current Expenditures			
General Government	50,040	0	60,805
Public Safety	9,650	0	10,650
Streets and Highways (excluding Const.)	33,970	0	28,540
Sanitation	1,050	0	1,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,250	0	1,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	33,890	0	32,780
Total Current Expenditures	129,850	0	135,275
Debt Service - Principal	4,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,500	0	1,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	135,350	0	136,775

Name of City: Beaver Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Beaver Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	175,000	175,000	227,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	7,671	5,200
Federal Grants	0	0	0
State General Purpose Aid	28,607	28,607	26,258
State Categorical Aid	7,500	7,500	7,500
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	500	2,395	1,250
Miscellaneous Revenues	1,000	8,436	500
Total Revenues	215,607	229,609	267,708
Proceeds from Bond Sales	0	142,100	0
Other Financing Sources	0	0	0
Transfers from Other Funds	11,000	20,000	8,000
Total Revenues and Other Sources	226,607	391,709	275,708
Current Expenditures			
General Government	117,875	127,124	139,971
Public Safety	10,000	10,000	10,000
Streets and Highways (excluding Const.)	49,400	5,973	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	6,067	600
Total Current Expenditures	177,275	149,164	155,571
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	2,500	0	700
Streets and Highways Construction	0	0	0
Total Capital Outlay	20,000	5,096	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	209,775	164,260	191,271

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	70,555	0	68,792
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	48,755	0	45,792
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	12,000	0	12,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	7,800	0	9,000
Total Revenues	141,110	0	137,584
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	141,110	0	137,584
Current Expenditures			
General Government	121,122	0	127,189
Public Safety	18,625	0	8,625
Streets and Highways (excluding Const.)	20,000	0	15,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	159,747	0	150,814
Debt Service - Principal	22,000	0	29,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	181,747	0	179,814

Name of City: Becker
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bejou
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,905,637	4,905,637	5,198,765
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	600	600	100
Licenses and Permits	164,400	164,400	163,300
Federal Grants	0	0	0
State General Purpose Aid	31,600	31,600	32,900
State Categorical Aid	19,000	19,000	85,000
Other Local Units Grants	2,000	2,000	0
Charges for Services	681,000	681,000	622,550
Fines and Forfeits	30,000	30,000	28,000
Interest on Investments	49,400	49,400	69,500
Miscellaneous Revenues	85,300	85,300	133,000
Total Revenues	5,968,937	5,968,937	6,333,115
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	5,968,937	5,968,937	6,333,115
Current Expenditures			
General Government	876,600	876,600	931,800
Public Safety	929,800	929,800	964,500
Streets and Highways (excluding Const.)	715,500	715,500	748,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,109,150	1,109,150	1,091,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	171,100	171,100	181,300
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	3,802,150	3,802,150	3,917,650
Debt Service - Principal	955,000	955,000	1,300,000
Interest and Fiscal Charges	866,787	866,787	726,365
Streets and Highways Construction	0	0	0
Total Capital Outlay	345,000	345,000	389,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	5,968,937	5,968,937	6,333,115

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,083	3,083	3,392
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	2,726	3,000
Licenses and Permits	3,530	3,545	3,545
Federal Grants	0	0	0
State General Purpose Aid	19,218	19,592	19,526
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	250	134	0
Miscellaneous Revenues	3,000	8	600
Total Revenues	33,081	29,088	30,063
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	13,800	12,037	14,830
Total Revenues and Other Sources	46,881	41,125	44,893
Current Expenditures			
General Government	20,000	21,219	21,000
Public Safety	1,000	1,919	1,000
Streets and Highways (excluding Const.)	5,000	3,232	5,000
Sanitation	3,000	1,650	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	257	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,000	0	1,000
Total Current Expenditures	34,000	28,277	31,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	14,000	15,666	14,000
Total Expenditures and Other Uses	48,000	43,943	45,000

Name of City: Belgrade
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Belle Plaine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	168,000	0	194,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,800	0	4,400
Licenses and Permits	5,200	0	4,900
Federal Grants	0	0	0
State General Purpose Aid	182,217	0	193,586
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	79,200	0	48,400
Fines and Forfeits	8,000	0	9,000
Interest on Investments	8,000	0	8,500
Miscellaneous Revenues	9,000	0	9,000
Total Revenues	463,417	0	471,786
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	463,417	0	471,786
Current Expenditures			
General Government	93,165	0	98,620
Public Safety	141,300	0	149,868
Streets and Highways (excluding Const.)	93,900	0	97,440
Sanitation	1,200	0	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,500	0	8,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,293	0	12,500
Miscellaneous Current Expenditures	63,452	0	60,652
Total Current Expenditures	413,810	0	428,880
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	35,100	0	27,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	448,910	0	455,880

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,591,778	0	3,062,516
Tax Increments	190,100	0	218,743
All Other Taxes	0	0	0
Special Assessments	558,506	0	329,706
Licenses and Permits	280,570	0	198,420
Federal Grants	0	0	0
State General Purpose Aid	319,378	0	344,201
State Categorical Aid	62,500	0	62,500
Other Local Units Grants	6,000	0	6,000
Charges for Services	483,900	0	496,300
Fines and Forfeits	45,200	0	45,200
Interest on Investments	37,300	0	46,150
Miscellaneous Revenues	155,005	0	126,775
Total Revenues	4,730,237	0	4,936,511
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	421,000	0	432,850
Total Revenues and Other Sources	5,151,237	0	5,369,361
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Bellechester
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bellingham
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	16,534	16,534	16,908
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,200	2,200	2,100
Federal Grants	0	0	0
State General Purpose Aid	18,611	18,611	19,642
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	100
Interest on Investments	200	200	200
Miscellaneous Revenues	50	50	0
Total Revenues	37,595	37,595	38,950
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	37,595	37,595	38,950
Current Expenditures			
General Government	9,800	9,800	8,700
Public Safety	7,045	7,045	7,150
Streets and Highways (excluding Const.)	14,500	14,500	14,600
Sanitation	4,000	4,000	4,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	2,000	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	250	250	500
Total Current Expenditures	37,595	37,595	38,950
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	37,595	37,595	38,950

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	16,906	16,906	17,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,800	1,800	1,800
Federal Grants	0	0	0
State General Purpose Aid	75,000	71,500	67,600
State Categorical Aid	10,000	10,000	10,000
Other Local Units Grants	1,000	1,000	1,000
Charges for Services	22,000	22,000	23,000
Fines and Forfeits	0	0	0
Interest on Investments	800	800	1,000
Miscellaneous Revenues	3,000	3,000	3,000
Total Revenues	130,506	127,006	125,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	20,000	20,000
Total Revenues and Other Sources	130,506	147,006	145,000
Current Expenditures			
General Government	32,000	32,000	33,300
Public Safety	26,000	26,000	27,000
Streets and Highways (excluding Const.)	30,000	40,000	40,000
Sanitation	22,000	25,000	27,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	2,200	2,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	3,000	3,200
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	114,000	128,200	132,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,000	30,000	35,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	20,000	20,000
Total Expenditures and Other Uses	129,000	178,200	187,900

Name of City: Beltrami
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Belview
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	20,000	18,209	21,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	4,150	4,000
Licenses and Permits	0	46	0
Federal Grants	0	0	3,500
State General Purpose Aid	25,110	27,523	26,679
State Categorical Aid	2,000	2,029	2,000
Other Local Units Grants	0	0	0
Charges for Services	9,000	9,589	9,000
Fines and Forfeits	0	0	0
Interest on Investments	1,500	1,465	1,500
Miscellaneous Revenues	1,500	244	1,000
Total Revenues	63,110	63,255	69,179
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,000	0	6,000
Total Revenues and Other Sources	66,110	63,255	75,179
Current Expenditures			
General Government	10,000	9,507	10,000
Public Safety	17,000	20,608	17,000
Streets and Highways (excluding Const.)	14,000	13,213	14,000
Sanitation	5,900	5,853	6,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	200	200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,000	9,431	10,000
Total Current Expenditures	57,100	58,812	57,500
Debt Service - Principal	6,000	6,000	6,000
Interest and Fiscal Charges	1,600	1,600	1,300
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	3,500
Transfers to Other Funds	3,000	0	6,000
Total Expenditures and Other Uses	67,700	66,412	74,300

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	59,976	59,976	63,000
Tax Increments	0	0	0
All Other Taxes	15,000	15,000	15,000
Special Assessments	0	0	0
Licenses and Permits	400	400	500
Federal Grants	0	0	0
State General Purpose Aid	108,061	108,061	101,913
State Categorical Aid	8,787	8,787	8,787
Other Local Units Grants	1,000	1,000	2,000
Charges for Services	18,270	18,270	16,770
Fines and Forfeits	0	0	0
Interest on Investments	6,040	6,040	10,000
Miscellaneous Revenues	22,690	22,690	21,850
Total Revenues	240,224	240,224	239,820
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	26,880
Transfers from Other Funds	26,883	26,883	29,840
Total Revenues and Other Sources	267,107	267,107	296,540
Current Expenditures			
General Government	80,359	80,359	74,320
Public Safety	38,060	38,060	37,235
Streets and Highways (excluding Const.)	70,101	70,101	88,477
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,500	5,500	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,974	12,974	13,826
Miscellaneous Current Expenditures	1,220	1,220	0
Total Current Expenditures	208,214	208,214	218,858
Debt Service - Principal	48,000	48,000	47,955
Interest and Fiscal Charges	10,923	10,923	28,579
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	267,137	267,137	295,392

Name of City: Bemidji
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

Name of City: Bena
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,264,913	2,264,913	2,685,256
Tax Increments	213,146	213,146	274,340
All Other Taxes	1,614,200	1,614,200	1,734,200
Special Assessments	633,500	633,500	595,500
Licenses and Permits	391,450	391,450	400,350
Federal Grants	20,380	20,380	34,761
State General Purpose Aid	3,622,802	3,622,802	3,468,034
State Categorical Aid	732,000	732,000	1,042,000
Other Local Units Grants	329,395	329,395	381,303
Charges for Services	948,991	948,991	945,604
Fines and Forfeits	240,900	240,900	237,500
Interest on Investments	195,414	195,414	229,845
Miscellaneous Revenues	90,261	90,261	95,629
Total Revenues	11,297,352	11,297,352	12,124,322
Proceeds from Bond Sales	320,000	320,000	5,795,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,609,980	1,609,980	12,924,680
Total Revenues and Other Sources	13,227,332	13,227,332	30,844,002
Current Expenditures			
General Government	1,259,500	1,259,500	1,335,310
Public Safety	3,475,832	3,475,832	4,020,923
Streets and Highways (excluding Const.)	1,372,785	1,372,785	1,337,140
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	751,778	751,778	770,604
Conservation of Natural Resources	0	0	0
Economic Development & Housing	470,100	470,100	530,350
Miscellaneous Current Expenditures	498,994	498,994	325,086
Total Current Expenditures	7,828,989	7,828,989	8,319,413
Debt Service - Principal	990,974	990,974	1,061,554
Interest and Fiscal Charges	870,481	870,481	1,083,853
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,436,500	2,436,500	15,032,500
Other Financing Uses	0	0	0
Transfers to Other Funds	396,430	396,430	5,858,330
Total Expenditures and Other Uses	12,523,374	12,523,374	31,355,650

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,793	7,779	8,012
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,525	1,525	1,525
Federal Grants	0	0	0
State General Purpose Aid	25,000	24,216	25,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	6,300	6,692	6,840
Fines and Forfeits	0	235	200
Interest on Investments	400	600	650
Miscellaneous Revenues	500	793	900
Total Revenues	41,518	41,840	43,127
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	41,518	41,840	43,127
Current Expenditures			
General Government	9,500	8,380	9,350
Public Safety	2,500	1,850	2,500
Streets and Highways (excluding Const.)	6,500	6,548	7,000
Sanitation	500	2,750	3,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	450	605	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	15,000	12,984	17,000
Total Current Expenditures	34,450	33,117	43,850
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	30,000	5,000	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	64,450	38,117	48,850

Name of City: Benson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bertha
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	460,394	460,394	493,390
Tax Increments	0	0	0
All Other Taxes	21,000	21,000	48,200
Special Assessments	5,000	5,000	2,000
Licenses and Permits	43,000	43,000	37,000
Federal Grants	90,000	90,000	0
State General Purpose Aid	966,566	966,566	1,014,669
State Categorical Aid	196,800	196,800	212,864
Other Local Units Grants	30,000	30,000	32,200
Charges for Services	219,050	219,050	258,300
Fines and Forfeits	17,500	17,500	19,500
Interest on Investments	84,980	84,980	95,536
Miscellaneous Revenues	121,000	121,000	115,000
Total Revenues	2,255,290	2,255,290	2,328,659
Proceeds from Bond Sales	253,000	253,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	433,753	433,753	364,745
Total Revenues and Other Sources	2,942,043	2,942,043	2,693,404
Current Expenditures			
General Government	514,880	514,880	533,020
Public Safety	764,102	764,102	831,012
Streets and Highways (excluding Const.)	470,850	470,850	502,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	360,834	360,834	361,947
Conservation of Natural Resources	30,000	30,000	40,000
Economic Development & Housing	21,000	21,000	54,810
Miscellaneous Current Expenditures	217,547	217,547	203,110
Total Current Expenditures	2,379,213	2,379,213	2,525,999
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	115,000	115,000	100,000
Total Capital Outlay	565,090	565,090	610,000
Other Financing Uses	0	0	0
Transfers to Other Funds	39,385	39,385	36,540
Total Expenditures and Other Uses	3,098,688	3,098,688	3,272,539

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	40,400	0	42,350
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	850	0	1,100
Licenses and Permits	300	0	700
Federal Grants	0	0	0
State General Purpose Aid	144,250	0	138,960
State Categorical Aid	8,100	0	8,600
Other Local Units Grants	19,500	0	20,300
Charges for Services	10,100	0	10,940
Fines and Forfeits	1,000	0	2,200
Interest on Investments	15,155	0	31,000
Miscellaneous Revenues	7,825	0	10,700
Total Revenues	247,480	0	266,850
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	247,480	0	266,850
Current Expenditures			
General Government	100,624	0	107,136
Public Safety	68,240	0	75,014
Streets and Highways (excluding Const.)	26,064	0	28,984
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,302	0	13,266
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,400	0	1,910
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	210,630	0	226,310
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	36,850	0	38,050
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	247,480	0	264,360

Name of City: Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Big Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	59,700	0	65,100
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	315	0	345
Federal Grants	0	0	0
State General Purpose Aid	74,495	0	73,233
State Categorical Aid	6,600	0	3,781
Other Local Units Grants	0	0	0
Charges for Services	28,610	0	30,066
Fines and Forfeits	0	0	0
Interest on Investments	1,600	0	1,900
Miscellaneous Revenues	250	0	4,000
Total Revenues	171,570	0	178,425
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,100	0	6,000
Total Revenues and Other Sources	177,670	0	184,425
Current Expenditures			
General Government	71,830	0	71,514
Public Safety	18,600	0	19,700
Streets and Highways (excluding Const.)	70,190	0	75,780
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,035	0	15,491
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,015	0	1,940
Total Current Expenditures	177,670	0	184,425
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	177,670	0	184,425

Name of City: Big Lake
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Bigelow
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,764,613	1,764,613	1,936,233
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	2,750
Licenses and Permits	417,950	417,950	467,850
Federal Grants	12,500	12,500	0
State General Purpose Aid	757,986	757,986	609,040
State Categorical Aid	188,000	188,000	203,000
Other Local Units Grants	0	0	0
Charges for Services	387,600	387,600	476,800
Fines and Forfeits	56,000	56,000	54,750
Interest on Investments	53,000	53,000	95,000
Miscellaneous Revenues	267,000	267,000	278,000
Total Revenues	3,904,649	3,904,649	4,123,423
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	190,000	190,000	190,000
Total Revenues and Other Sources	4,094,649	4,094,649	4,313,423
Current Expenditures			
General Government	698,490	698,490	683,550
Public Safety	2,146,890	2,152,605	2,314,189
Streets and Highways (excluding Const.)	456,868	456,868	484,037
Sanitation	50,220	50,220	50,220
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	344,179	344,179	355,027
Conservation of Natural Resources	0	0	0
Economic Development & Housing	222,502	222,502	257,900
Miscellaneous Current Expenditures	30,500	85,992	25,500
Total Current Expenditures	3,949,649	4,010,856	4,170,423
Debt Service - Principal	112,773	112,773	66,042
Interest and Fiscal Charges	52,189	52,189	46,100
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,114,611	4,175,818	4,282,565

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	45,000	34,600	40,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	100	220	100
Licenses and Permits	1,100	1,126	1,100
Federal Grants	0	0	0
State General Purpose Aid	39,000	38,588	39,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	1,300,000
Charges for Services	220,000	205,106	229,300
Fines and Forfeits	0	0	0
Interest on Investments	10,720	9,041	9,000
Miscellaneous Revenues	9,450	6,380	6,500
Total Revenues	325,370	295,061	1,625,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	800,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	325,370	295,061	2,425,000
Current Expenditures			
General Government	21,250	15,596	16,000
Public Safety	21,000	42,919	21,000
Streets and Highways (excluding Const.)	6,000	11,107	10,000
Sanitation	17,000	16,010	16,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	5,026	15,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	1,500	0
Miscellaneous Current Expenditures	175,000	252,847	196,500
Total Current Expenditures	245,250	345,005	275,000
Debt Service - Principal	39,100	39,100	0
Interest and Fiscal Charges	7,100	1,200	30,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,000	50,250	2,100,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	306,450	435,555	2,405,000

Name of City: Bigfork
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Bingham Lake
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	120,052	0	117,393
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,699	0	6,240
Licenses and Permits	2,100	0	1,900
Federal Grants	0	0	0
State General Purpose Aid	92,860	0	95,095
State Categorical Aid	24,606	0	18,594
Other Local Units Grants	400	0	6,000
Charges for Services	93,375	0	99,002
Fines and Forfeits	1,400	0	1,000
Interest on Investments	2,896	0	3,485
Miscellaneous Revenues	36,931	0	2,000
Total Revenues	384,319	0	350,709
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,678	0	11,656
Total Revenues and Other Sources	387,997	0	362,365
Current Expenditures			
General Government	110,411	0	112,990
Public Safety	164,803	0	173,521
Streets and Highways (excluding Const.)	61,520	0	31,959
Sanitation	1,512	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,327	0	2,463
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	344,573	0	320,933
Debt Service - Principal	18,000	0	26,674
Interest and Fiscal Charges	16,604	0	13,223
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	3,678	0	0
Total Expenditures and Other Uses	382,855	0	360,830

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	55,000	55,000	60,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	200	1,500
Federal Grants	0	0	0
State General Purpose Aid	31,759	31,759	30,335
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,300	2,300	11,000
Miscellaneous Revenues	1,575	1,575	625
Total Revenues	90,834	90,834	103,460
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	90,834	90,834	103,460
Current Expenditures			
General Government	32,175	32,175	29,750
Public Safety	1,515	1,515	2,615
Streets and Highways (excluding Const.)	39,600	39,600	37,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,375	3,375	3,675
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,100	6,100	9,100
Total Current Expenditures	82,765	82,765	83,040
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	82,765	82,765	83,040

Name of City: Birchwood
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Bird Island
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	330,370	0	336,369
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	18,000	0	31,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	5,826	0	5,764
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	1,500
Charges for Services	0	0	0
Fines and Forfeits	0	0	500
Interest on Investments	0	0	10,800
Miscellaneous Revenues	0	0	0
Total Revenues	354,196	0	385,933
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,900	0	23,383
Total Revenues and Other Sources	360,096	0	409,316
Current Expenditures			
General Government	133,196	0	121,583
Public Safety	101,000	0	106,050
Streets and Highways (excluding Const.)	60,500	0	82,500
Sanitation	18,500	0	19,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,000	0	13,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	323,196	0	342,133
Debt Service - Principal	36,900	0	54,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	383	0	23,383
Total Expenditures and Other Uses	360,479	0	419,516

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	256,823	256,823	261,456
Tax Increments	0	0	0
All Other Taxes	4,800	4,800	5,000
Special Assessments	0	0	0
Licenses and Permits	12,345	12,345	10,265
Federal Grants	0	0	0
State General Purpose Aid	393,425	393,425	421,355
State Categorical Aid	18,500	18,500	18,000
Other Local Units Grants	0	0	0
Charges for Services	24,260	24,260	24,330
Fines and Forfeits	2,500	2,500	2,000
Interest on Investments	30,000	30,000	35,000
Miscellaneous Revenues	386	386	436
Total Revenues	743,039	743,039	777,842
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	743,039	743,039	777,842
Current Expenditures			
General Government	144,572	144,572	164,700
Public Safety	195,850	195,850	213,700
Streets and Highways (excluding Const.)	135,395	135,395	137,600
Sanitation	20,064	20,064	6,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	69,258	69,258	72,742
Conservation of Natural Resources	0	0	0
Economic Development & Housing	55,000	55,000	55,000
Miscellaneous Current Expenditures	2,400	2,400	2,400
Total Current Expenditures	622,539	622,539	652,342
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	120,500	120,500	125,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	743,039	743,039	777,842

Name of City: Biscay
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Biwabik
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	479,393	479,393	488,027
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	17,450	17,450	12,150
Federal Grants	0	0	0
State General Purpose Aid	497,881	497,881	474,982
State Categorical Aid	27,845	27,845	30,773
Other Local Units Grants	5,000	5,000	0
Charges for Services	101,950	101,950	105,215
Fines and Forfeits	8,000	8,000	8,500
Interest on Investments	9,000	9,000	7,800
Miscellaneous Revenues	5,712	5,712	20,262
Total Revenues	1,152,231	1,152,231	1,147,709
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,152,231	1,152,231	1,147,709
Current Expenditures			
General Government	317,384	317,384	305,827
Public Safety	359,822	359,822	291,780
Streets and Highways (excluding Const.)	393,133	393,133	393,133
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,433	37,433	42,296
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,107,772	1,107,772	1,033,036
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	115,100
Other Financing Uses	127,545	127,545	138,866
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,235,317	1,235,317	1,287,002

Name of City: Blackduck
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Blaine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	152,461	0	158,534
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	15,075	0	25,840
Licenses and Permits	5,850	0	5,150
Federal Grants	0	0	74,267
State General Purpose Aid	182,312	0	197,260
State Categorical Aid	19,200	0	20,200
Other Local Units Grants	7,000	0	7,000
Charges for Services	130,970	104,970	114,040
Fines and Forfeits	4,050	0	4,050
Interest on Investments	3,275	0	4,208
Miscellaneous Revenues	34,000	59,000	54,700
Total Revenues	554,193	163,970	665,249
Proceeds from Bond Sales	28,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	61,500	0	0
Total Revenues and Other Sources	643,693	163,970	665,249
Current Expenditures			
General Government	140,260	0	128,320
Public Safety	195,195	0	182,870
Streets and Highways (excluding Const.)	90,440	0	102,040
Sanitation	0	0	0
Human Services	0	10,000	0
Health	0	0	0
Culture and Recreation	50,667	0	56,160
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	15,000	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	476,562	25,000	469,390
Debt Service - Principal	74,182	0	78,681
Interest and Fiscal Charges	43,315	0	56,452
Streets and Highways Construction	0	0	0
Total Capital Outlay	42,400	0	88,075
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	636,459	25,000	692,598

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	13,693,763	13,693,763	15,286,853
Tax Increments	0	0	0
All Other Taxes	0	87,000	103,600
Special Assessments	0	0	0
Licenses and Permits	2,304,025	2,304,025	2,313,625
Federal Grants	10,000	10,000	10,000
State General Purpose Aid	967,960	967,960	967,960
State Categorical Aid	484,700	484,700	517,200
Other Local Units Grants	155,970	155,970	135,000
Charges for Services	3,392,355	3,392,355	3,409,905
Fines and Forfeits	259,050	259,050	265,800
Interest on Investments	175,000	189,300	230,500
Miscellaneous Revenues	91,500	162,500	159,500
Total Revenues	21,534,323	21,706,623	23,399,943
Proceeds from Bond Sales	0	350,000	0
Other Financing Sources	0	50,000	50,000
Transfers from Other Funds	0	950,000	950,000
Total Revenues and Other Sources	21,534,323	23,056,623	24,399,943
Current Expenditures			
General Government	4,255,374	4,337,394	4,525,020
Public Safety	9,310,141	9,310,141	10,198,756
Streets and Highways (excluding Const.)	2,666,931	2,666,931	2,864,415
Sanitation	0	0	0
Human Services	0	40,000	45,000
Health	0	0	0
Culture and Recreation	2,153,720	2,225,220	2,311,520
Conservation of Natural Resources	94,640	94,640	97,970
Economic Development & Housing	608,528	608,528	640,390
Miscellaneous Current Expenditures	1,597,555	1,597,555	1,860,470
Total Current Expenditures	20,686,889	20,880,409	22,543,541
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	1,757,750	1,548,479
Other Financing Uses	0	0	0
Transfers to Other Funds	650,000	650,000	650,000
Total Expenditures and Other Uses	21,336,889	23,288,159	24,742,020

Name of City: Blomkest
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Blooming Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	31,635	31,635	32,817
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,650	1,650	1,650
Licenses and Permits	0	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	21,437	21,437	20,211
State Categorical Aid	5,354	5,354	5,354
Other Local Units Grants	0	0	0
Charges for Services	11,881	11,881	13,664
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	19,000	19,000	4,920
Total Revenues	90,957	90,957	79,616
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	90,957	90,957	79,616
Current Expenditures			
General Government	24,420	24,420	24,520
Public Safety	21,963	21,963	25,214
Streets and Highways (excluding Const.)	9,000	9,000	7,232
Sanitation	11,300	11,300	10,180
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,000	2,000	0
Total Current Expenditures	68,683	68,683	67,146
Debt Service - Principal	4,687	4,687	4,270
Interest and Fiscal Charges	7,000	7,000	7,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,587	10,587	1,200
Total Expenditures and Other Uses	90,957	90,957	79,616

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	604,435	0	654,572
Tax Increments	8,000	0	8,000
All Other Taxes	6,600	0	6,600
Special Assessments	50,134	0	43,779
Licenses and Permits	7,535	0	7,500
Federal Grants	0	0	0
State General Purpose Aid	624,697	0	684,841
State Categorical Aid	42,800	0	42,000
Other Local Units Grants	5,100	0	5,100
Charges for Services	148,350	0	144,450
Fines and Forfeits	12,800	0	13,800
Interest on Investments	16,575	0	26,500
Miscellaneous Revenues	24,500	0	19,500
Total Revenues	1,551,526	0	1,656,642
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	154,168	0	153,372
Total Revenues and Other Sources	1,705,694	0	1,810,014
Current Expenditures			
General Government	468,017	0	475,120
Public Safety	368,909	0	402,390
Streets and Highways (excluding Const.)	230,215	0	247,250
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	178,417	0	194,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,833	0	31,800
Miscellaneous Current Expenditures	35,975	0	37,900
Total Current Expenditures	1,312,366	0	1,388,560
Debt Service - Principal	127,505	0	175,005
Interest and Fiscal Charges	66,195	0	83,345
Streets and Highways Construction	0	0	0
Total Capital Outlay	64,000	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	104,833	0	81,800
Total Expenditures and Other Uses	1,674,899	0	1,778,710

Name of City: Bloomington
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Blue Earth
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	31,322,241	31,322,241	32,312,818
Tax Increments	0	0	0
All Other Taxes	6,289,190	6,289,190	6,725,040
Special Assessments	0	0	0
Licenses and Permits	4,286,340	4,286,340	4,453,435
Federal Grants	492,227	1,425,493	660,318
State General Purpose Aid	0	0	0
State Categorical Aid	2,138,217	2,643,413	2,233,433
Other Local Units Grants	621,337	621,337	566,922
Charges for Services	2,438,348	2,507,515	2,406,712
Fines and Forfeits	1,222,928	1,222,928	1,287,835
Interest on Investments	410,266	410,266	568,059
Miscellaneous Revenues	531,298	1,127,891	254,904
Total Revenues	49,752,392	51,856,614	51,469,476
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,113,075	1,191,802	2,073,453
Total Revenues and Other Sources	50,865,467	53,048,416	53,542,929
Current Expenditures			
General Government	6,345,052	6,633,866	6,656,246
Public Safety	19,745,043	20,551,549	20,627,701
Streets and Highways (excluding Const.)	10,411,389	10,861,364	10,828,188
Sanitation	0	0	0
Human Services	2,006,598	2,038,479	2,047,926
Health	3,552,132	3,785,316	4,058,620
Culture and Recreation	3,407,164	3,455,117	3,508,722
Conservation of Natural Resources	2,400	2,400	0
Economic Development & Housing	4,932,730	6,070,129	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	50,402,508	53,398,220	47,727,403
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	299,402	1,247,642	566,577
Other Financing Uses	0	0	0
Transfers to Other Funds	1,901,924	1,843,924	1,821,194
Total Expenditures and Other Uses	52,603,834	56,489,786	50,115,174

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,026,052	1,026,052	1,083,203
Tax Increments	142,452	142,452	130,510
All Other Taxes	235,485	235,485	266,000
Special Assessments	88,402	88,402	87,870
Licenses and Permits	19,250	19,250	31,025
Federal Grants	0	0	0
State General Purpose Aid	1,203,446	1,203,446	1,306,053
State Categorical Aid	49,093	49,093	75,093
Other Local Units Grants	75,000	75,000	75,000
Charges for Services	141,349	141,349	183,401
Fines and Forfeits	17,000	17,000	17,000
Interest on Investments	23,400	23,400	22,400
Miscellaneous Revenues	248,597	248,597	254,462
Total Revenues	3,269,526	3,269,526	3,532,017
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	86,153	86,153	35,000
Total Revenues and Other Sources	3,355,679	3,355,679	3,567,017
Current Expenditures			
General Government	350,048	350,048	403,770
Public Safety	584,803	584,803	637,747
Streets and Highways (excluding Const.)	519,585	519,585	654,758
Sanitation	73,842	73,842	76,107
Human Services	0	0	0
Health	49,228	49,228	50,739
Culture and Recreation	273,805	273,805	297,723
Conservation of Natural Resources	0	0	0
Economic Development & Housing	127,467	127,467	131,080
Miscellaneous Current Expenditures	370,228	370,228	0
Total Current Expenditures	2,349,006	2,349,006	2,251,924
Debt Service - Principal	1,277,566	1,277,566	1,492,000
Interest and Fiscal Charges	589,230	589,230	649,642
Streets and Highways Construction	0	0	0
Total Capital Outlay	96,989	96,989	121,213
Other Financing Uses	0	0	0
Transfers to Other Funds	27,006	27,006	65,645
Total Expenditures and Other Uses	4,339,797	4,339,797	4,580,424

Name of City: Bluffton
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Bock
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	32,000	32,000	33,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	2,350	2,350
Federal Grants	0	0	0
State General Purpose Aid	25,937	25,937	29,380
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	5,700	5,700	5,700
Fines and Forfeits	0	0	0
Interest on Investments	100	100	150
Miscellaneous Revenues	9,000	9,000	9,000
Total Revenues	75,087	75,087	80,080
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	75,087	75,087	80,080
Current Expenditures			
General Government	15,650	15,650	16,100
Public Safety	15,200	15,200	19,743
Streets and Highways (excluding Const.)	20,700	20,700	20,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	23,537	23,537	23,537
Total Current Expenditures	75,087	75,087	80,080
Debt Service - Principal	4,000	0	5,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	79,087	75,087	85,080

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	17,916	0	19,953
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,210	0	6,210
Federal Grants	0	0	0
State General Purpose Aid	10,049	0	11,841
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	200	0	300
Miscellaneous Revenues	600	0	600
Total Revenues	34,975	0	38,904
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	750	0	0
Total Revenues and Other Sources	35,725	0	38,904
Current Expenditures			
General Government	24,725	0	26,850
Public Safety	700	0	750
Streets and Highways (excluding Const.)	9,500	0	10,504
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	800	0	800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	35,725	0	38,904
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	35,725	0	38,904

Name of City: Burup
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bovey
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,500	6,500	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,212	1,212	1,212
Federal Grants	0	0	0
State General Purpose Aid	11,500	11,500	11,500
State Categorical Aid	2,100	2,100	2,600
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	100	100	100
Interest on Investments	700	700	700
Miscellaneous Revenues	7,300	7,300	7,300
Total Revenues	29,412	29,412	30,412
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	29,412	29,412	30,412
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	157,603	0	169,423
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,800	0	0
Licenses and Permits	5,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	361,074	0	343,143
State Categorical Aid	16,668	0	16,668
Other Local Units Grants	0	0	0
Charges for Services	25,454	0	26,245
Fines and Forfeits	6,000	0	9,000
Interest on Investments	7,500	0	9,500
Miscellaneous Revenues	82,823	0	109,117
Total Revenues	666,922	0	685,096
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	666,922	0	685,096
Current Expenditures			
General Government	283,844	0	98,304
Public Safety	179,216	0	216,016
Streets and Highways (excluding Const.)	107,867	0	134,472
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	50,216	0	50,716
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	29,757	0	141,211
Total Current Expenditures	650,900	0	640,719
Debt Service - Principal	35,000	0	35,000
Interest and Fiscal Charges	22,649	0	24,328
Streets and Highways Construction	0	0	0
Total Capital Outlay	23,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	731,549	0	700,047

Name of City: Bowlus
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Boy River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	32,000	30,741	32,124
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,000	23,927	33,570
Licenses and Permits	43,000	4,250	4,400
Federal Grants	0	0	0
State General Purpose Aid	30,000	4,949	5,170
State Categorical Aid	15,000	0	0
Other Local Units Grants	27,500	43,479	45,430
Charges for Services	45,000	45,332	47,300
Fines and Forfeits	100	650	700
Interest on Investments	1,500	2,986	3,100
Miscellaneous Revenues	12,000	28,810	30,000
Total Revenues	212,100	185,124	201,794
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	212,100	185,124	201,794
Current Expenditures			
General Government	10,000	49,921	52,000
Public Safety	26,500	18,531	19,000
Streets and Highways (excluding Const.)	28,000	25,371	26,000
Sanitation	20,000	20,714	22,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	36,800	0	10,000
Total Current Expenditures	124,300	114,537	132,000
Debt Service - Principal	20,000	15,364	0
Interest and Fiscal Charges	3,000	364	0
Streets and Highways Construction	0	0	15,150
Total Capital Outlay	80,000	0	100,000
Other Financing Uses	0	44,989	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	227,300	175,254	247,150

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,000	1,488	3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0
State General Purpose Aid	2,598	3,568	3,848
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	100	68	50
Total Revenues	7,198	6,624	8,398
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	7,198	6,624	8,398
Current Expenditures			
General Government	2,200	3,076	2,597
Public Safety	426	426	250
Streets and Highways (excluding Const.)	2,500	3,369	2,825
Sanitation	70	66	70
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	500	0	100
Total Current Expenditures	5,896	6,937	5,842
Debt Service - Principal	2,010	2,001	2,000
Interest and Fiscal Charges	300	213	200
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,206	9,151	8,042

Name of City: Boyd
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Braham
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	386,877	0	413,039
Tax Increments	38,328	0	34,094
All Other Taxes	0	0	0
Special Assessments	1,262	0	1,262
Licenses and Permits	79,834	0	70,532
Federal Grants	0	0	0
State General Purpose Aid	361,889	0	400,577
State Categorical Aid	39,601	0	39,282
Other Local Units Grants	0	0	0
Charges for Services	111,809	0	119,974
Fines and Forfeits	20,000	0	25,000
Interest on Investments	18,000	0	18,500
Miscellaneous Revenues	1,000	0	1,000
Total Revenues	1,058,600	0	1,123,260
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	42,356
Total Revenues and Other Sources	1,073,600	0	1,165,616
Current Expenditures			
General Government	178,408	0	214,635
Public Safety	351,801	0	377,706
Streets and Highways (excluding Const.)	278,390	0	279,495
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,717	0	12,816
Conservation of Natural Resources	0	0	0
Economic Development & Housing	128,529	0	114,994
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	949,845	0	999,646
Debt Service - Principal	87,693	0	87,912
Interest and Fiscal Charges	10,901	0	53,058
Streets and Highways Construction	0	0	0
Total Capital Outlay	25,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,073,439	0	1,165,616

Name of City: Brainerd
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Brandon
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,198,000	3,198,000	3,509,766
Tax Increments	0	0	0
All Other Taxes	176,200	176,200	226,400
Special Assessments	0	0	0
Licenses and Permits	384,475	384,475	405,910
Federal Grants	275,542	275,542	294,000
State General Purpose Aid	4,019,438	4,019,438	3,904,428
State Categorical Aid	963,551	963,551	1,030,219
Other Local Units Grants	169,940	169,940	129,076
Charges for Services	1,587,384	1,587,384	1,892,987
Fines and Forfeits	245,000	245,000	311,000
Interest on Investments	59,700	59,700	98,000
Miscellaneous Revenues	18,239	18,239	12,007
Total Revenues	11,097,469	11,097,469	11,813,793
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	784,000	784,000	881,291
Total Revenues and Other Sources	11,881,469	11,881,469	12,695,084
Current Expenditures			
General Government	1,972,325	1,972,325	2,038,609
Public Safety	4,246,092	4,246,092	4,380,145
Streets and Highways (excluding Const.)	1,026,139	1,026,139	1,066,136
Sanitation	85,290	85,290	85,390
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,388,086	1,388,086	1,332,645
Conservation of Natural Resources	0	0	0
Economic Development & Housing	122,751	122,751	160,155
Miscellaneous Current Expenditures	1,439,677	1,439,677	1,762,667
Total Current Expenditures	10,280,360	10,280,360	10,825,747
Debt Service - Principal	790,758	790,758	820,934
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	443,809	443,809	483,209
Other Financing Uses	0	0	0
Transfers to Other Funds	143,300	143,300	229,725
Total Expenditures and Other Uses	11,658,227	11,658,227	12,359,615

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	67,350	0	68,054
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,539	0	2,866
Federal Grants	0	0	0
State General Purpose Aid	97,101	0	97,614
State Categorical Aid	16,521	0	18,133
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	8,410	0	3,747
Miscellaneous Revenues	46,052	0	45,075
Total Revenues	236,973	0	235,489
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	9,529
Total Revenues and Other Sources	236,973	0	245,018
Current Expenditures			
General Government	43,906	0	47,148
Public Safety	34,904	0	26,918
Streets and Highways (excluding Const.)	45,018	0	71,842
Sanitation	2,846	0	4,533
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,317	0	11,165
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	76,066	0	17,696
Total Current Expenditures	209,057	0	179,302
Debt Service - Principal	8,327	0	41,181
Interest and Fiscal Charges	19,589	0	24,535
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	236,973	0	245,018

Name of City: Breckenridge
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Breezy Point
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	567,248	567,248	596,162
Tax Increments	70,220	70,220	71,864
All Other Taxes	16,500	16,500	16,200
Special Assessments	177,530	177,530	174,702
Licenses and Permits	24,950	24,950	25,450
Federal Grants	0	0	0
State General Purpose Aid	1,182,140	1,182,140	1,239,539
State Categorical Aid	56,712	56,712	55,933
Other Local Units Grants	0	0	0
Charges for Services	187,795	187,795	176,053
Fines and Forfeits	25,000	25,000	23,000
Interest on Investments	42,741	42,741	35,250
Miscellaneous Revenues	56,569	56,569	76,268
Total Revenues	2,407,405	2,407,405	2,490,421
Proceeds from Bond Sales	225,000	225,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	323,937	323,937	318,669
Total Revenues and Other Sources	2,956,342	2,956,342	2,809,090
Current Expenditures			
General Government	430,805	430,805	461,885
Public Safety	771,584	771,584	730,609
Streets and Highways (excluding Const.)	512,585	512,585	596,485
Sanitation	0	0	0
Human Services	0	0	0
Health	33,700	33,700	35,400
Culture and Recreation	189,261	189,261	166,265
Conservation of Natural Resources	0	0	4,000
Economic Development & Housing	81,700	81,700	105,526
Miscellaneous Current Expenditures	43,500	43,500	47,000
Total Current Expenditures	2,063,135	2,063,135	2,147,170
Debt Service - Principal	285,609	285,609	306,312
Interest and Fiscal Charges	135,150	135,150	102,504
Streets and Highways Construction	0	0	0
Total Capital Outlay	130,734	130,734	153,468
Other Financing Uses	0	0	0
Transfers to Other Funds	323,937	323,937	73,000
Total Expenditures and Other Uses	2,938,565	2,938,565	2,782,454

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,497,937	0	1,412,801
Tax Increments	200,000	0	197,821
All Other Taxes	0	0	0
Special Assessments	85,000	0	206,418
Licenses and Permits	54,400	0	165,600
Federal Grants	0	0	0
State General Purpose Aid	13,000	0	13,000
State Categorical Aid	8,400	0	9,892
Other Local Units Grants	0	0	16,000
Charges for Services	33,000	0	34,000
Fines and Forfeits	2,000	0	4,500
Interest on Investments	0	0	12,000
Miscellaneous Revenues	20,133	0	83,370
Total Revenues	1,913,870	0	2,155,402
Proceeds from Bond Sales	0	0	1,701,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	468,420
Total Revenues and Other Sources	1,913,870	0	4,324,822
Current Expenditures			
General Government	425,918	0	711,678
Public Safety	476,033	0	509,000
Streets and Highways (excluding Const.)	278,067	0	344,224
Sanitation	4,500	0	11,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,600	0	19,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	233,612	0	167,809
Miscellaneous Current Expenditures	20,000	0	0
Total Current Expenditures	1,446,730	0	1,762,911
Debt Service - Principal	308,740	0	417,170
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	158,400	0	1,711,430
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	468,420
Total Expenditures and Other Uses	1,913,870	0	4,359,931

Name of City: Brewster
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bricelyn
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	115,378	0	115,378
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,800	0	7,000
Licenses and Permits	1,400	0	1,400
Federal Grants	0	0	0
State General Purpose Aid	104,151	0	115,727
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	77,200	0	78,500
Fines and Forfeits	0	0	0
Interest on Investments	500	0	700
Miscellaneous Revenues	18,665	0	0
Total Revenues	326,094	0	318,705
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,671	0	0
Total Revenues and Other Sources	329,765	0	318,705
Current Expenditures			
General Government	31,200	0	30,600
Public Safety	67,700	0	68,100
Streets and Highways (excluding Const.)	89,800	0	78,800
Sanitation	42,600	0	43,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	17,000	0	2,400
Miscellaneous Current Expenditures	39,000	0	73,705
Total Current Expenditures	291,300	0	300,705
Debt Service - Principal	35,000	0	15,000
Interest and Fiscal Charges	3,465	0	750
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	329,765	0	316,455

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	112,183	112,183	99,852
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,000	5,000	0
Licenses and Permits	400	400	400
Federal Grants	0	0	0
State General Purpose Aid	120,843	120,843	140,948
State Categorical Aid	8,180	8,180	10,030
Other Local Units Grants	0	0	0
Charges for Services	29,733	29,733	30,133
Fines and Forfeits	0	0	0
Interest on Investments	500	500	800
Miscellaneous Revenues	0	0	3,600
Total Revenues	276,839	276,839	285,763
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	276,839	276,839	285,763
Current Expenditures			
General Government	52,800	52,800	58,210
Public Safety	72,376	72,376	66,953
Streets and Highways (excluding Const.)	82,015	82,015	81,950
Sanitation	5,300	5,300	5,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,920	14,920	3,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	13,991	13,991	13,590
Total Current Expenditures	241,402	241,402	229,303
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	11,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	30,000
Total Expenditures and Other Uses	241,402	241,402	270,303

Name of City: Brook Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brooklyn Center
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,100	9,398	9,790
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	2,000	2,282	2,300
State Categorical Aid	21,820	21,969	21,561
Other Local Units Grants	0	0	0
Charges for Services	5,600	5,513	7,500
Fines and Forfeits	0	0	0
Interest on Investments	300	176	200
Miscellaneous Revenues	500	500	1,500
Total Revenues	42,320	42,838	45,851
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	42,320	42,838	45,851
Current Expenditures			
General Government	21,100	21,146	24,896
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	21,100	21,146	24,896
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,100	21,146	24,896

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,314,270	11,314,270	11,739,948
Tax Increments	4,438,800	4,438,800	3,221,700
All Other Taxes	1,315,000	1,315,000	1,315,000
Special Assessments	1,035,050	1,035,050	1,525,093
Licenses and Permits	683,754	683,754	771,443
Federal Grants	199,764	199,764	195,019
State General Purpose Aid	667,665	667,665	767,665
State Categorical Aid	1,639,265	1,639,265	1,261,707
Other Local Units Grants	50,000	50,000	58,000
Charges for Services	664,896	664,896	692,978
Fines and Forfeits	220,000	220,000	240,000
Interest on Investments	162,000	162,000	597,465
Miscellaneous Revenues	118,166	118,166	66,922
Total Revenues	22,508,630	22,508,630	22,452,940
Proceeds from Bond Sales	2,150,000	2,150,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,922,945	5,922,945	8,415,936
Total Revenues and Other Sources	30,581,575	30,581,575	30,868,876
Current Expenditures			
General Government	2,687,015	2,687,015	2,983,327
Public Safety	6,663,551	6,663,551	6,740,943
Streets and Highways (excluding Const.)	1,930,929	1,930,929	2,016,501
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,063,262	2,063,262	2,174,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,662,923	1,662,923	1,259,142
Miscellaneous Current Expenditures	872,920	872,920	1,212,372
Total Current Expenditures	15,880,600	15,880,600	16,386,935
Debt Service - Principal	2,875,000	2,875,000	2,540,000
Interest and Fiscal Charges	1,197,364	1,197,364	1,225,727
Streets and Highways Construction	5,338,200	5,338,200	9,185,300
Total Capital Outlay	644,435	644,435	556,640
Other Financing Uses	0	0	0
Transfers to Other Funds	1,383,780	1,383,780	1,407,955
Total Expenditures and Other Uses	27,319,379	27,319,379	31,302,557

Name of City: Brooklyn Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brooks
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	23,969,775	23,969,775	25,835,738
Tax Increments	8,350,793	8,350,793	8,448,599
All Other Taxes	11,500	11,500	13,500
Special Assessments	2,075,499	2,075,499	3,183,305
Licenses and Permits	3,329,640	3,329,640	3,579,125
Federal Grants	427,028	427,028	481,327
State General Purpose Aid	0	0	0
State Categorical Aid	1,784,750	1,784,750	3,137,162
Other Local Units Grants	760,000	792,800	95,600
Charges for Services	2,342,462	2,342,462	2,826,261
Fines and Forfeits	731,075	731,075	770,950
Interest on Investments	1,432,093	1,432,093	1,933,499
Miscellaneous Revenues	4,490,066	4,506,066	3,767,025
Total Revenues	49,704,681	49,753,481	54,072,091
Proceeds from Bond Sales	0	0	0
Other Financing Sources	903,750	903,750	300,000
Transfers from Other Funds	20,056,036	20,103,036	13,248,661
Total Revenues and Other Sources	70,664,467	70,760,267	67,620,752
Current Expenditures			
General Government	3,418,332	3,466,139	3,498,672
Public Safety	15,161,973	15,194,773	16,785,686
Streets and Highways (excluding Const.)	3,921,587	3,921,587	3,929,221
Sanitation	0	0	0
Human Services	0	0	0
Health	229,104	229,104	179,405
Culture and Recreation	6,103,692	6,119,692	6,290,392
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,138,591	4,152,091	4,788,048
Miscellaneous Current Expenditures	206,005	184,005	175,784
Total Current Expenditures	33,179,284	33,267,391	35,647,208
Debt Service - Principal	5,113,648	5,113,648	6,062,394
Interest and Fiscal Charges	3,057,324	3,057,324	2,765,468
Streets and Highways Construction	3,920,000	3,920,000	3,050,000
Total Capital Outlay	9,623,000	9,748,000	4,371,524
Other Financing Uses	5,710,000	5,710,000	2,610,000
Transfers to Other Funds	18,783,816	18,830,816	12,455,117
Total Expenditures and Other Uses	79,387,072	79,647,179	66,961,711

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	18,431	0	18,431
Tax Increments	7,562	0	7,562
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,196	0	3,196
Federal Grants	0	0	0
State General Purpose Aid	19,662	0	21,133
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	10,000	0	11,000
Fines and Forfeits	200	0	200
Interest on Investments	6,000	0	6,000
Miscellaneous Revenues	0	0	0
Total Revenues	65,051	0	67,522
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	65,051	0	67,522
Current Expenditures			
General Government	8,800	0	8,800
Public Safety	3,500	0	3,600
Streets and Highways (excluding Const.)	10,500	0	10,500
Sanitation	10,000	0	11,000
Human Services	0	0	0
Health	8,100	0	8,100
Culture and Recreation	11,000	0	11,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,510	0	7,510
Miscellaneous Current Expenditures	5,641	0	7,012
Total Current Expenditures	65,051	0	67,522
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	65,051	0	67,522

Name of City: Brookston
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Broomton
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	10,000	9,224	10,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	820	820	820
Federal Grants	0	0	0
State General Purpose Aid	11,000	10,844	11,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	5	5	5
Fines and Forfeits	0	0	0
Interest on Investments	50	44	50
Miscellaneous Revenues	3,200	1,004	2,000
Total Revenues	25,075	21,941	23,875
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	25,075	21,941	23,875
Current Expenditures			
General Government	8,500	6,910	8,500
Public Safety	3,500	3,250	3,500
Streets and Highways (excluding Const.)	7,000	8,730	7,000
Sanitation	500	0	100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,800	3,245	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,400	1,664	1,700
Total Current Expenditures	24,700	23,799	24,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	300	236	300
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,000	24,035	25,100

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	118,805	0	143,605
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,000	0	10,000
Federal Grants	0	0	0
State General Purpose Aid	170,250	0	161,127
State Categorical Aid	17,900	0	18,500
Other Local Units Grants	0	0	0
Charges for Services	28,000	0	30,000
Fines and Forfeits	1,500	0	2,000
Interest on Investments	6,000	0	6,000
Miscellaneous Revenues	17,500	0	17,000
Total Revenues	366,955	0	388,232
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	366,955	0	388,232
Current Expenditures			
General Government	138,405	0	156,632
Public Safety	110,150	0	92,900
Streets and Highways (excluding Const.)	65,100	0	88,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	500
Culture and Recreation	10,300	0	8,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	323,955	0	347,232
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	43,000	0	41,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	366,955	0	388,232

Name of City: Browerville
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

Name of City: Browns Valley
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	153,289	153,289	161,801
Tax Increments	26,890	26,890	25,500
All Other Taxes	8,400	8,400	5,100
Special Assessments	6,585	6,585	6,524
Licenses and Permits	450	450	300
Federal Grants	0	45,125	0
State General Purpose Aid	176,743	176,743	192,072
State Categorical Aid	14,412	14,412	14,412
Other Local Units Grants	0	0	0
Charges for Services	76,778	76,778	75,075
Fines and Forfeits	6,000	6,000	5,000
Interest on Investments	2,770	2,770	4,100
Miscellaneous Revenues	25,160	25,160	21,850
Total Revenues	497,477	542,602	511,734
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	24,556	24,556	51,608
Total Revenues and Other Sources	522,033	567,158	563,342
Current Expenditures			
General Government	143,282	143,285	143,811
Public Safety	105,987	151,116	88,135
Streets and Highways (excluding Const.)	138,256	138,256	140,818
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,332	7,332	6,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	20,000	20,000	36,000
Total Current Expenditures	414,857	459,989	415,364
Debt Service - Principal	75,000	75,000	85,000
Interest and Fiscal Charges	21,728	21,728	18,250
Streets and Highways Construction	27,000	27,000	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	538,585	583,717	518,614

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Brownsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brownsville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	100,000	70,000	100,000
Tax Increments	0	0	0
All Other Taxes	2,856	72,602	3,452
Special Assessments	12,000	3,262	75,000
Licenses and Permits	3,000	2,700	3,000
Federal Grants	0	0	0
State General Purpose Aid	125,031	22,366	120,000
State Categorical Aid	35,000	27,774	35,000
Other Local Units Grants	8,500	7,126	10,000
Charges for Services	0	0	0
Fines and Forfeits	250	334	250
Interest on Investments	10,000	9,040	10,000
Miscellaneous Revenues	20,000	21,000	20,000
Total Revenues	316,637	236,204	376,702
Proceeds from Bond Sales	491,383	804,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	99,000	96,500	99,000
Total Revenues and Other Sources	907,020	1,136,704	475,702
Current Expenditures			
General Government	72,000	75,688	0
Public Safety	92,800	64,376	0
Streets and Highways (excluding Const.)	55,065	53,543	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,000	18,500	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	11,550	12,000	0
Total Current Expenditures	249,415	224,107	0
Debt Service - Principal	44,000	44,000	0
Interest and Fiscal Charges	30,000	35,400	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	728,383	150,000	0
Total Expenditures and Other Uses	1,051,798	453,507	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	97,683	93,683	102,459
Tax Increments	0	0	0
All Other Taxes	1,750	1,750	1,750
Special Assessments	3,000	3,000	0
Licenses and Permits	3,750	3,750	3,950
Federal Grants	0	0	0
State General Purpose Aid	83,757	83,757	80,801
State Categorical Aid	0	0	0
Other Local Units Grants	7,500	7,500	7,500
Charges for Services	4,850	4,850	4,750
Fines and Forfeits	750	750	750
Interest on Investments	1,000	500	500
Miscellaneous Revenues	23,600	23,600	27,300
Total Revenues	227,640	223,140	229,760
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	227,640	223,140	229,760
Current Expenditures			
General Government	39,153	37,431	40,627
Public Safety	34,195	26,640	35,925
Streets and Highways (excluding Const.)	56,690	55,180	60,519
Sanitation	0	0	0
Human Services	500	550	650
Health	0	0	0
Culture and Recreation	31,845	30,263	32,944
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	7,631	0
Total Current Expenditures	162,383	157,695	170,665
Debt Service - Principal	22,000	20,000	20,000
Interest and Fiscal Charges	10,000	8,381	8,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	27,000	27,000	21,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	221,383	213,076	219,665

Name of City: Brownton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bruno
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	260,632	0	261,925
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	53,200	0	53,450
Licenses and Permits	6,910	0	7,600
Federal Grants	0	0	0
State General Purpose Aid	184,373	0	218,482
State Categorical Aid	17,000	0	17,000
Other Local Units Grants	0	0	0
Charges for Services	127,256	0	109,786
Fines and Forfeits	4,200	0	3,500
Interest on Investments	14,170	0	23,500
Miscellaneous Revenues	12,450	0	13,450
Total Revenues	680,191	0	708,693
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	36,000	0	34,000
Total Revenues and Other Sources	716,191	0	742,693
Current Expenditures			
General Government	74,885	0	82,051
Public Safety	265,654	0	291,823
Streets and Highways (excluding Const.)	66,045	0	81,877
Sanitation	54,275	0	44,968
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,694	0	23,407
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	4,500	0	5,000
Total Current Expenditures	485,053	0	529,126
Debt Service - Principal	71,225	0	100,000
Interest and Fiscal Charges	95,020	0	64,635
Streets and Highways Construction	0	0	0
Total Capital Outlay	58,300	0	52,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	709,598	0	745,761

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,000	7,000	10,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	250	250	0
Licenses and Permits	1,000	1,000	1,000
Federal Grants	0	0	0
State General Purpose Aid	21,421	21,421	22,050
State Categorical Aid	2,800	2,800	3,627
Other Local Units Grants	0	0	0
Charges for Services	9,500	9,500	11,400
Fines and Forfeits	0	0	0
Interest on Investments	1,500	1,500	3,400
Miscellaneous Revenues	7,000	7,000	3,000
Total Revenues	50,471	50,471	54,477
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,000	2,000	2,000
Total Revenues and Other Sources	52,471	52,471	56,477
Current Expenditures			
General Government	18,000	18,000	18,000
Public Safety	16,000	16,000	16,000
Streets and Highways (excluding Const.)	8,200	8,200	8,200
Sanitation	2,500	2,500	2,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,000	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,650	3,650	3,800
Total Current Expenditures	51,350	51,350	51,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	2,000	2,000
Total Expenditures and Other Uses	53,350	53,350	53,700

Name of City: Buckman
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: Buffalo
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	23,366	23,366	23,366
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,895	3,895	3,266
Licenses and Permits	3,300	3,300	3,230
Federal Grants	0	0	0
State General Purpose Aid	17,320	17,320	17,089
State Categorical Aid	0	0	0
Other Local Units Grants	2,708	2,708	2,708
Charges for Services	13,041	13,041	13,595
Fines and Forfeits	0	0	0
Interest on Investments	1,017	1,017	2,643
Miscellaneous Revenues	8,708	8,708	7,379
Total Revenues	73,355	73,355	73,276
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	73,355	73,355	73,276
Current Expenditures			
General Government	9,515	9,515	8,982
Public Safety	1,083	1,083	1,071
Streets and Highways (excluding Const.)	8,585	8,585	8,578
Sanitation	15,564	15,564	16,302
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,918	6,918	6,502
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	400	400	600
Total Current Expenditures	42,065	42,065	42,035
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	1,500	1,500	3,480
Streets and Highways Construction	0	0	0
Total Capital Outlay	3,000	3,000	2,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	56,565	56,565	58,015

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,674,637	0	1,703,174
Tax Increments	0	0	0
All Other Taxes	1,600	0	1,650
Special Assessments	0	0	0
Licenses and Permits	345,100	0	332,220
Federal Grants	0	0	0
State General Purpose Aid	1,415,301	0	1,116,824
State Categorical Aid	456,441	0	314,937
Other Local Units Grants	62,343	0	65,000
Charges for Services	2,276,361	0	2,635,495
Fines and Forfeits	60,000	0	75,000
Interest on Investments	20,325	0	32,250
Miscellaneous Revenues	220,616	0	145,410
Total Revenues	6,532,724	0	6,421,960
Proceeds from Bond Sales	0	0	369,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,453,583	0	1,861,910
Total Revenues and Other Sources	7,986,307	0	8,652,870
Current Expenditures			
General Government	1,168,679	0	1,283,317
Public Safety	1,892,122	0	2,084,193
Streets and Highways (excluding Const.)	1,197,574	0	1,505,579
Sanitation	545,000	0	570,000
Human Services	0	0	0
Health	348,350	0	324,058
Culture and Recreation	1,387,088	0	1,670,921
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	100	0	100
Total Current Expenditures	6,538,913	0	7,438,168
Debt Service - Principal	434,027	0	512,642
Interest and Fiscal Charges	262,156	0	248,776
Streets and Highways Construction	0	0	0
Total Capital Outlay	503,850	0	518,936
Other Financing Uses	0	0	0
Transfers to Other Funds	353,583	0	511,910
Total Expenditures and Other Uses	8,092,529	0	9,230,432

Name of City: Buffalo Lake
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Buhl
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	412,131	412,131	422,434
Tax Increments	13,000	10,264	10,150
All Other Taxes	0	0	18,700
Special Assessments	107,665	107,665	189,131
Licenses and Permits	1,015	1,015	1,330
Federal Grants	0	0	0
State General Purpose Aid	236,739	236,739	228,378
State Categorical Aid	0	690,000	8,000
Other Local Units Grants	5,000	5,000	0
Charges for Services	50,000	50,000	20,000
Fines and Forfeits	1,000	6,000	1,800
Interest on Investments	21,000	27,400	34,400
Miscellaneous Revenues	25,000	25,000	25,000
Total Revenues	872,550	1,571,214	959,323
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	297,506	287,500
Total Revenues and Other Sources	872,550	1,868,720	1,246,823
Current Expenditures			
General Government	175,000	175,000	144,500
Public Safety	150,000	226,900	218,200
Streets and Highways (excluding Const.)	100,000	100,000	100,000
Sanitation	1,000	1,000	1,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	8,000	6,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,000	2,000	3,200
Total Current Expenditures	436,000	512,900	473,900
Debt Service - Principal	300,000	300,000	104,000
Interest and Fiscal Charges	48,456	65,300	99,300
Streets and Highways Construction	0	627,834	75,000
Total Capital Outlay	0	492,500	123,300
Other Financing Uses	0	0	65,000
Transfers to Other Funds	0	55,000	55,000
Total Expenditures and Other Uses	784,456	2,053,534	995,500

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	220,000	0	222,718
Tax Increments	25,841	0	16,738
All Other Taxes	4,500	0	4,500
Special Assessments	18,700	0	17,363
Licenses and Permits	1,300	0	1,300
Federal Grants	0	0	0
State General Purpose Aid	492,373	0	509,544
State Categorical Aid	11,500	0	10,500
Other Local Units Grants	0	0	0
Charges for Services	40,800	0	38,800
Fines and Forfeits	1,000	0	824
Interest on Investments	5,324	0	7,000
Miscellaneous Revenues	37,500	0	3,500
Total Revenues	858,838	0	832,787
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	858,838	0	832,787
Current Expenditures			
General Government	177,900	0	171,356
Public Safety	135,398	0	131,960
Streets and Highways (excluding Const.)	204,714	0	208,025
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	114,085	0	115,884
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	46,219	0	48,318
Total Current Expenditures	678,316	0	675,543
Debt Service - Principal	61,111	0	59,815
Interest and Fiscal Charges	37,175	0	30,429
Streets and Highways Construction	0	0	0
Total Capital Outlay	82,236	0	67,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	858,838	0	832,787

Name of City: Burnsville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Burtrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	22,235,743	22,235,743	23,456,996
Tax Increments	0	0	0
All Other Taxes	805,000	805,000	840,000
Special Assessments	2,115,399	2,115,399	1,715,017
Licenses and Permits	2,041,053	2,041,053	2,068,500
Federal Grants	341,523	417,055	550,008
State General Purpose Aid	0	0	0
State Categorical Aid	3,194,103	3,198,303	3,555,284
Other Local Units Grants	2,484,434	2,541,402	310,034
Charges for Services	4,510,972	4,510,972	4,644,080
Fines and Forfeits	353,750	353,750	398,350
Interest on Investments	773,787	773,787	902,488
Miscellaneous Revenues	2,008,984	1,997,874	1,323,601
Total Revenues	40,864,748	40,990,338	39,764,358
Proceeds from Bond Sales	3,941,290	3,941,290	1,336,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,989,711	3,247,226	5,118,648
Total Revenues and Other Sources	47,795,749	48,178,854	46,219,006
Current Expenditures			
General Government	5,552,447	5,552,447	5,838,287
Public Safety	14,751,591	14,772,545	15,827,897
Streets and Highways (excluding Const.)	5,173,742	5,173,742	5,667,965
Sanitation	161,300	175,900	169,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,751,902	3,862,660	3,751,196
Conservation of Natural Resources	0	0	0
Economic Development & Housing	218,779	218,779	248,223
Miscellaneous Current Expenditures	660,242	660,242	668,370
Total Current Expenditures	30,270,003	30,416,315	32,171,338
Debt Service - Principal	3,814,751	3,814,751	3,336,953
Interest and Fiscal Charges	810,554	810,554	706,138
Streets and Highways Construction	5,846,040	5,846,040	3,271,000
Total Capital Outlay	7,462,354	7,701,932	6,160,803
Other Financing Uses	0	0	0
Transfers to Other Funds	768,752	1,026,267	2,264,113
Total Expenditures and Other Uses	48,972,454	49,615,859	47,910,345

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,212	0	10,648
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,990	0	1,990
Federal Grants	0	0	0
State General Purpose Aid	22,286	0	23,207
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	400	0	400
Fines and Forfeits	0	0	0
Interest on Investments	1,200	0	1,200
Miscellaneous Revenues	500	0	2,500
Total Revenues	35,588	0	39,945
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	35,588	0	39,945
Current Expenditures			
General Government	8,398	0	8,755
Public Safety	7,200	0	7,700
Streets and Highways (excluding Const.)	6,000	0	6,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	9,900	0	10,600
Total Current Expenditures	31,498	0	33,855
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,498	0	33,855

Name of City: Butterfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Byron
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	30,700	30,700	53,200
Tax Increments	0	0	0
All Other Taxes	3,200	3,200	2,500
Special Assessments	0	0	0
Licenses and Permits	900	900	1,000
Federal Grants	0	0	0
State General Purpose Aid	162,037	162,037	171,807
State Categorical Aid	9,000	9,000	9,000
Other Local Units Grants	0	0	0
Charges for Services	23,000	23,000	23,000
Fines and Forfeits	0	0	0
Interest on Investments	7,500	7,500	7,500
Miscellaneous Revenues	200	200	200
Total Revenues	236,537	236,537	268,207
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	500
Total Revenues and Other Sources	236,537	236,537	268,707
Current Expenditures			
General Government	67,146	67,146	93,070
Public Safety	31,825	31,825	34,350
Streets and Highways (excluding Const.)	77,600	77,600	108,800
Sanitation	10,000	10,000	11,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,927	6,927	11,131
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	193,498	193,498	258,351
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	193,498	193,498	258,351

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,574,668	0	1,792,240
Tax Increments	0	0	0
All Other Taxes	18,000	0	30,000
Special Assessments	160,416	0	212,274
Licenses and Permits	38,900	0	34,900
Federal Grants	0	0	0
State General Purpose Aid	397,397	0	185,743
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	229,774	0	199,774
Fines and Forfeits	5,500	0	5,500
Interest on Investments	15,000	0	10,000
Miscellaneous Revenues	10,500	0	13,000
Total Revenues	2,450,155	0	2,483,431
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,450,155	0	2,483,431
Current Expenditures			
General Government	175,227	0	209,043
Public Safety	627,997	0	580,416
Streets and Highways (excluding Const.)	438,914	0	355,379
Sanitation	0	0	0
Human Services	0	0	0
Health	5,628	0	0
Culture and Recreation	205,296	0	227,868
Conservation of Natural Resources	0	0	0
Economic Development & Housing	224,106	0	235,404
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,677,168	0	1,608,110
Debt Service - Principal	357,462	0	397,000
Interest and Fiscal Charges	251,416	0	323,321
Streets and Highways Construction	0	0	0
Total Capital Outlay	144,109	0	155,000
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	0	0
Total Expenditures and Other Uses	2,450,155	0	2,483,431

Name of City: Caledonia
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Callaway
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	352,722	0	426,683
Tax Increments	0	0	0
All Other Taxes	56,080	0	37,025
Special Assessments	1,000	0	2,000
Licenses and Permits	11,635	0	11,900
Federal Grants	0	0	0
State General Purpose Aid	826,685	0	893,095
State Categorical Aid	0	0	0
Other Local Units Grants	15,400	0	15,500
Charges for Services	233,045	0	253,515
Fines and Forfeits	8,500	0	9,700
Interest on Investments	3,000	0	9,320
Miscellaneous Revenues	22,250	0	27,250
Total Revenues	1,530,317	0	1,685,988
Proceeds from Bond Sales	0	0	0
Other Financing Sources	170,920	0	10,000
Transfers from Other Funds	272,613	0	234,000
Total Revenues and Other Sources	1,973,850	0	1,929,988
Current Expenditures			
General Government	516,560	0	508,465
Public Safety	709,760	0	639,985
Streets and Highways (excluding Const.)	326,880	0	338,790
Sanitation	2,145	0	2,015
Human Services	0	0	0
Health	1,615	0	1,615
Culture and Recreation	212,305	0	237,415
Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,525	0	41,335
Miscellaneous Current Expenditures	75,540	0	71,848
Total Current Expenditures	1,885,330	0	1,841,468
Debt Service - Principal	88,520	0	88,520
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,973,850	0	1,929,988

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	27,660	0	27,952
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	210	0	150
Federal Grants	0	0	0
State General Purpose Aid	38,241	0	38,053
State Categorical Aid	8,675	0	8,675
Other Local Units Grants	0	0	0
Charges for Services	67,644	0	93,764
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	142,430	0	168,594
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,924	0	6,900
Total Revenues and Other Sources	147,354	0	175,494
Current Expenditures			
General Government	25,024	0	42,445
Public Safety	22,400	0	22,529
Streets and Highways (excluding Const.)	19,904	0	20,524
Sanitation	68,471	0	93,951
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,400	0	4,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	4,670	0	4,670
Total Current Expenditures	144,869	0	188,519
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,485	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	147,354	0	188,519

Name of City: Calumet
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

Name of City: Cambridge
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	101,166	92,703	106,224
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,300	825	1,300
Federal Grants	0	0	0
State General Purpose Aid	196,621	213,783	197,000
State Categorical Aid	0	22,000	0
Other Local Units Grants	0	0	0
Charges for Services	40,121	40,485	40,500
Fines and Forfeits	1,000	1,955	2,000
Interest on Investments	8,800	9,965	8,800
Miscellaneous Revenues	45,000	39,242	45,000
Total Revenues	394,008	420,958	400,824
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	50,000	0
Transfers from Other Funds	0	50,927	0
Total Revenues and Other Sources	394,008	521,885	400,824
Current Expenditures			
General Government	99,000	66,399	90,000
Public Safety	61,000	68,345	76,000
Streets and Highways (excluding Const.)	135,000	131,319	135,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	45,000	43,754	45,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,000	1,070	10,000
Total Current Expenditures	350,000	310,887	356,000
Debt Service - Principal	28,000	27,155	28,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	45,000	104,080	45,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	30,927	0
Total Expenditures and Other Uses	423,000	473,049	429,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,263,448	3,123,448	3,399,741
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	434,475	434,475	445,530
Federal Grants	0	3,917	410,862
State General Purpose Aid	534,186	674,186	645,944
State Categorical Aid	170,822	170,822	225,000
Other Local Units Grants	38,500	42,000	50,600
Charges for Services	475,540	475,540	595,083
Fines and Forfeits	25,000	25,000	27,000
Interest on Investments	31,400	31,400	41,500
Miscellaneous Revenues	114,650	114,650	70,430
Total Revenues	5,088,021	5,095,438	5,911,690
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	593,000	593,000	687,796
Total Revenues and Other Sources	5,681,021	5,688,438	6,599,486
Current Expenditures			
General Government	1,416,244	1,459,612	1,465,446
Public Safety	1,305,418	1,319,981	1,473,029
Streets and Highways (excluding Const.)	1,033,472	1,036,664	1,121,666
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	164,847	160,285	159,647
Conservation of Natural Resources	0	0	0
Economic Development & Housing	311,500	271,500	889,353
Miscellaneous Current Expenditures	70,000	0	60,000
Total Current Expenditures	4,301,481	4,248,042	5,169,141
Debt Service - Principal	56,250	56,250	64,250
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	750,900	437,900	389,858
Other Financing Uses	0	0	0
Transfers to Other Funds	933,000	1,502,500	984,394
Total Expenditures and Other Uses	6,041,631	6,244,692	6,607,643

Name of City: Campbell
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Canby
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	28,000	28,000	28,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	585	585	585
Federal Grants	0	0	0
State General Purpose Aid	51,718	51,718	54,518
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	8,500	8,500	8,500
Fines and Forfeits	0	0	0
Interest on Investments	800	800	900
Miscellaneous Revenues	1,400	1,400	1,400
Total Revenues	91,003	91,003	93,903
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,000	10,000	10,000
Transfers from Other Funds	4,500	4,500	4,500
Total Revenues and Other Sources	105,503	105,503	108,403
Current Expenditures			
General Government	13,267	13,267	13,267
Public Safety	20,371	20,371	24,621
Streets and Highways (excluding Const.)	9,600	9,600	9,600
Sanitation	3,500	3,500	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,370	21,370	21,605
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,827	10,827	11,327
Total Current Expenditures	78,935	78,935	86,420
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	78,935	78,935	86,420

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	404,220	404,220	443,216
Tax Increments	5,048	5,048	2,900
All Other Taxes	0	0	0
Special Assessments	26,530	26,530	10,500
Licenses and Permits	5,250	5,250	3,585
Federal Grants	172,264	172,264	112,250
State General Purpose Aid	727,602	727,602	740,025
State Categorical Aid	29,000	29,000	30,000
Other Local Units Grants	0	0	0
Charges for Services	81,241	81,241	85,910
Fines and Forfeits	8,000	8,000	9,500
Interest on Investments	19,150	19,150	19,750
Miscellaneous Revenues	102,000	102,000	88,666
Total Revenues	1,580,305	1,580,305	1,546,302
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,580,305	1,580,305	1,546,302
Current Expenditures			
General Government	376,061	351,921	368,065
Public Safety	304,453	317,008	342,071
Streets and Highways (excluding Const.)	254,019	233,794	265,491
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	196,194	180,199	194,857
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	91,956	98,906	97,768
Total Current Expenditures	1,222,683	1,181,828	1,268,252
Debt Service - Principal	176,000	176,000	107,000
Interest and Fiscal Charges	54,702	54,702	45,301
Streets and Highways Construction	0	0	0
Total Capital Outlay	74,042	197,792	91,600
Other Financing Uses	0	0	0
Transfers to Other Funds	25,000	35,500	10,000
Total Expenditures and Other Uses	1,552,427	1,645,822	1,522,153

Name of City: Cannon Falls
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

Name of City: Canton
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,908,600	0	1,992,682
Tax Increments	425,000	0	425,000
All Other Taxes	20,000	0	20,000
Special Assessments	500,000	0	275,000
Licenses and Permits	131,550	0	132,000
Federal Grants	0	0	0
State General Purpose Aid	823,971	0	794,291
State Categorical Aid	83,756	0	72,956
Other Local Units Grants	209,552	0	228,366
Charges for Services	637,650	0	608,090
Fines and Forfeits	46,100	0	43,000
Interest on Investments	65,450	0	69,750
Miscellaneous Revenues	85,800	0	87,050
Total Revenues	4,937,429	0	4,748,185
Proceeds from Bond Sales	6,000,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	716,312	0	1,232,163
Total Revenues and Other Sources	11,653,741	0	5,980,348
Current Expenditures			
General Government	656,150	0	663,950
Public Safety	945,954	0	1,099,949
Streets and Highways (excluding Const.)	680,370	0	661,250
Sanitation	59,500	0	65,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	704,838	0	759,216
Conservation of Natural Resources	0	0	0
Economic Development & Housing	121,000	0	113,735
Miscellaneous Current Expenditures	138,200	0	116,000
Total Current Expenditures	3,306,012	0	3,479,100
Debt Service - Principal	886,500	0	998,205
Interest and Fiscal Charges	309,653	0	414,273
Streets and Highways Construction	0	0	0
Total Capital Outlay	6,065,500	0	4,061,000
Other Financing Uses	0	0	0
Transfers to Other Funds	716,312	0	1,232,163
Total Expenditures and Other Uses	11,283,977	0	10,184,741

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	60,644	11,797	72,440
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	99,229	775	100,004
State Categorical Aid	6,948	0	6,948
Other Local Units Grants	3,202	320	3,522
Charges for Services	0	0	0
Fines and Forfeits	122	0	122
Interest on Investments	4,289	0	4,289
Miscellaneous Revenues	10,060	(2,450)	7,610
Total Revenues	184,494	10,442	194,935
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	184,494	10,442	194,935
Current Expenditures			
General Government	73,859	840	83,600
Public Safety	26,747	3,696	30,443
Streets and Highways (excluding Const.)	43,327	22,673	66,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,471	124	2,595
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	146,404	27,333	182,638
Debt Service - Principal	2,394	124	5,213
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	148,798	27,457	187,851

Name of City: Carlos
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Carlton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	100,000	0	112,658
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	75,000	0	55,000
Licenses and Permits	4,750	0	3,750
Federal Grants	0	0	0
State General Purpose Aid	50,031	0	47,622
State Categorical Aid	0	0	0
Other Local Units Grants	2,500	0	2,500
Charges for Services	123,908	0	126,485
Fines and Forfeits	1,500	0	3,100
Interest on Investments	1,725	0	2,450
Miscellaneous Revenues	6,250	0	5,250
Total Revenues	365,664	0	358,815
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	365,664	0	358,815
Current Expenditures			
General Government	59,295	0	54,168
Public Safety	32,696	0	34,350
Streets and Highways (excluding Const.)	47,450	0	48,736
Sanitation	68,700	0	74,108
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,223	0	3,653
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	216,364	0	215,015
Debt Service - Principal	130,000	0	130,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	21,300	0	15,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	367,664	0	360,815

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	193,218	193,218	203,652
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	16,460	16,460	14,655
Licenses and Permits	10,800	10,800	9,300
Federal Grants	0	0	0
State General Purpose Aid	224,276	224,276	231,633
State Categorical Aid	11,397	11,397	11,397
Other Local Units Grants	5,045	5,045	3,000
Charges for Services	102,354	102,354	107,293
Fines and Forfeits	0	0	0
Interest on Investments	18,000	18,000	27,000
Miscellaneous Revenues	54,995	54,995	39,160
Total Revenues	636,545	636,545	647,090
Proceeds from Bond Sales	0	0	0
Other Financing Sources	15,500	15,500	17,500
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	652,045	652,045	664,590
Current Expenditures			
General Government	211,951	211,951	222,523
Public Safety	155,586	155,586	159,991
Streets and Highways (excluding Const.)	117,097	117,097	116,347
Sanitation	7,158	7,158	7,461
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	46,925	46,925	38,511
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	4,000	4,000	4,000
Total Current Expenditures	542,717	542,717	548,833
Debt Service - Principal	12,000	12,000	12,000
Interest and Fiscal Charges	59,328	59,325	58,757
Streets and Highways Construction	0	0	0
Total Capital Outlay	38,000	38,000	45,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	652,045	652,042	664,590

Name of City: Carver
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cass Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	1,232,122	1,501,363
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	497,800	355,300
Federal Grants	0	0	0
State General Purpose Aid	0	210,644	290,786
State Categorical Aid	0	0	0
Other Local Units Grants	0	5,000	5,500
Charges for Services	0	95,000	107,700
Fines and Forfeits	0	5,500	5,500
Interest on Investments	0	650	2,500
Miscellaneous Revenues	0	11,150	5,000
Total Revenues	0	2,057,866	2,273,649
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	2,057,866	2,273,649
Current Expenditures			
General Government	0	549,663	611,950
Public Safety	0	570,222	600,008
Streets and Highways (excluding Const.)	0	330,130	365,713
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	197,452	301,938
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	1,647,467	1,879,609
Debt Service - Principal	0	309,100	319,050
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	101,300	75,000
Total Expenditures and Other Uses	0	2,057,867	2,273,659

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	254,123	272,006	242,070
Tax Increments	15,000	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	31,087	33,132	28,190
Federal Grants	226,400	296,701	200,000
State General Purpose Aid	353,035	356,344	435,683
State Categorical Aid	1,024	0	0
Other Local Units Grants	2,500	10,300	3,500
Charges for Services	22,713	23,128	20,600
Fines and Forfeits	12,050	5,712	11,500
Interest on Investments	2,950	3,843	8,740
Miscellaneous Revenues	62,950	65,912	79,725
Total Revenues	983,832	1,067,078	1,030,008
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,000	0	0
Total Revenues and Other Sources	986,832	1,067,078	1,030,008
Current Expenditures			
General Government	112,397	124,450	139,935
Public Safety	556,764	570,859	531,736
Streets and Highways (excluding Const.)	180,168	184,930	224,035
Sanitation	2,890	2,306	2,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,558	14,326	18,974
Conservation of Natural Resources	0	0	0
Economic Development & Housing	11,023	6,756	20,659
Miscellaneous Current Expenditures	24,487	18,548	21,355
Total Current Expenditures	904,287	922,175	959,194
Debt Service - Principal	44,500	40,303	44,000
Interest and Fiscal Charges	25,492	14,190	14,740
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	12,000
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	0	0
Total Expenditures and Other Uses	977,279	976,668	1,029,934

Name of City: Cedar Mills
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Center City
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	15,000	0	17,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	4,368	0	5,538
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	500
Miscellaneous Revenues	100	0	100
Total Revenues	21,968	0	24,638
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	21,968	0	24,638
Current Expenditures			
General Government	20,889	0	21,000
Public Safety	450	0	450
Streets and Highways (excluding Const.)	3,600	0	3,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	24,939	0	25,050
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	24,939	0	25,050

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	118,000	0	124,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	0	7,000
Federal Grants	0	0	0
State General Purpose Aid	52,680	0	49,453
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	7,500	0	7,500
Fines and Forfeits	0	0	10,000
Interest on Investments	2,000	0	2,500
Miscellaneous Revenues	18,500	0	15,000
Total Revenues	204,680	0	215,453
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	204,680	0	215,453
Current Expenditures			
General Government	66,250	0	63,700
Public Safety	47,600	0	55,849
Streets and Highways (excluding Const.)	58,000	0	60,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,092	0	7,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	24,400	0	27,000
Total Current Expenditures	203,342	0	214,949
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	203,342	0	214,949

Name of City: Centerville
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

Name of City: Ceylon
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,809,431	0	1,915,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	84,500	0	46,000
Licenses and Permits	195,000	0	160,000
Federal Grants	0	0	0
State General Purpose Aid	25,569	0	117,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	2,000	0	2,000
Fines and Forfeits	30,000	0	40,000
Interest on Investments	40,000	0	58,000
Miscellaneous Revenues	14,000	0	19,000
Total Revenues	2,200,500	0	2,357,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,200,500	0	2,357,900
Current Expenditures			
General Government	518,600	0	581,000
Public Safety	932,876	0	1,016,000
Streets and Highways (excluding Const.)	297,000	0	315,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	77,500	0	85,500
Conservation of Natural Resources	6,500	0	6,200
Economic Development & Housing	20,000	0	25,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,852,476	0	2,028,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	167,124	0	148,000
Other Financing Uses	0	0	0
Transfers to Other Funds	180,900	0	181,200
Total Expenditures and Other Uses	2,200,500	0	2,357,900

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	51,945	0	60,978
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,640	0	1,540
Federal Grants	0	0	0
State General Purpose Aid	143,492	0	136,201
State Categorical Aid	6,700	0	6,500
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	500	0	300
Interest on Investments	300	0	300
Miscellaneous Revenues	1,800	0	1,880
Total Revenues	206,377	0	207,699
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,843	0	30,843
Total Revenues and Other Sources	237,220	0	238,542
Current Expenditures			
General Government	90,060	0	91,862
Public Safety	32,441	0	44,441
Streets and Highways (excluding Const.)	85,000	0	68,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	19,700	0	23,543
Total Current Expenditures	227,201	0	228,346
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	227,201	0	228,346

Name of City: Champlin
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chandler
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,147,661	6,147,661	6,736,332
Tax Increments	50,000	50,000	50,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	473,850	473,850	316,023
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	688,627	688,627	714,624
Other Local Units Grants	104,753	104,753	91,362
Charges for Services	696,263	696,263	775,624
Fines and Forfeits	265,000	265,000	300,000
Interest on Investments	223,384	223,384	223,000
Miscellaneous Revenues	897,425	897,425	931,750
Total Revenues	9,546,963	9,546,963	10,138,715
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	385,828	385,828	500,510
Total Revenues and Other Sources	9,932,791	9,932,791	10,639,225
Current Expenditures			
General Government	1,314,790	1,326,928	1,259,809
Public Safety	3,277,624	3,307,552	3,499,730
Streets and Highways (excluding Const.)	2,198,657	2,220,005	2,237,856
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	901,932	913,126	991,497
Conservation of Natural Resources	0	0	0
Economic Development & Housing	249,747	251,864	313,726
Miscellaneous Current Expenditures	123,702	123,702	229,615
Total Current Expenditures	8,066,452	8,143,177	8,532,233
Debt Service - Principal	14,729	14,729	15,532
Interest and Fiscal Charges	1,598	1,598	972
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,704,600	10,806,600	4,090,800
Other Financing Uses	0	0	0
Transfers to Other Funds	770,200	770,200	866,376
Total Expenditures and Other Uses	19,557,579	19,736,304	13,505,913

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	96,580	96,580	96,296
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	74,806	74,806	77,528
State Categorical Aid	6,558	6,558	7,411
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,800	1,800	2,400
Miscellaneous Revenues	1,000	1,000	1,000
Total Revenues	180,744	180,744	184,635
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	180,744	180,744	184,635
Current Expenditures			
General Government	47,000	47,000	53,000
Public Safety	19,500	19,500	24,000
Streets and Highways (excluding Const.)	24,000	24,000	45,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,350	7,350	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	102,850	102,850	132,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	73,394	73,394	48,135
Other Financing Uses	0	0	0
Transfers to Other Funds	4,500	4,500	4,500
Total Expenditures and Other Uses	180,744	180,744	184,635

Name of City: Chanhassen
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chaska
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,179,600	6,179,600	6,288,100
Tax Increments	0	0	0
All Other Taxes	150,000	150,000	150,000
Special Assessments	0	0	0
Licenses and Permits	1,271,500	1,271,500	1,525,300
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	224,000	224,000	205,000
Charges for Services	662,400	662,400	660,500
Fines and Forfeits	76,500	76,500	136,500
Interest on Investments	128,500	128,500	74,500
Miscellaneous Revenues	133,000	133,000	207,000
Total Revenues	8,825,500	8,825,500	9,246,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	8,825,500	8,825,500	9,246,900
Current Expenditures			
General Government	1,797,400	1,797,400	1,877,000
Public Safety	2,747,700	2,747,700	2,837,600
Streets and Highways (excluding Const.)	1,900,400	1,900,400	2,089,400
Sanitation	50,500	50,500	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,860,100	1,860,100	1,846,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	392,800	392,800	411,900
Miscellaneous Current Expenditures	137,000	137,000	139,300
Total Current Expenditures	8,885,900	8,885,900	9,201,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	285,000	2,751,497	0
Total Expenditures and Other Uses	9,170,900	11,637,397	9,201,700

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,589,826	3,589,826	4,026,043
Tax Increments	0	0	0
All Other Taxes	2,044,540	2,044,540	2,146,143
Special Assessments	0	0	0
Licenses and Permits	1,113,995	1,113,995	701,732
Federal Grants	0	0	0
State General Purpose Aid	67,106	67,106	67,106
State Categorical Aid	367,069	367,069	374,685
Other Local Units Grants	132,730	132,730	136,322
Charges for Services	1,109,294	1,109,294	1,149,975
Fines and Forfeits	56,253	56,253	57,304
Interest on Investments	50,500	50,500	51,500
Miscellaneous Revenues	100,983	100,983	80,874
Total Revenues	8,632,296	8,632,296	8,791,684
Proceeds from Bond Sales	380,000	380,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	556,142	556,142	795,008
Total Revenues and Other Sources	9,568,438	9,568,438	9,586,692
Current Expenditures			
General Government	2,691,102	2,691,102	2,767,176
Public Safety	2,982,806	2,982,806	3,169,747
Streets and Highways (excluding Const.)	2,185,755	2,185,755	2,251,378
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	431,857	431,857	434,469
Conservation of Natural Resources	0	0	0
Economic Development & Housing	214,859	214,859	225,868
Miscellaneous Current Expenditures	61,435	61,435	659
Total Current Expenditures	8,567,814	8,567,814	8,849,297
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	10,000	10,000	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	952,099	952,099	304,556
Other Financing Uses	0	0	0
Transfers to Other Funds	540,355	540,355	560,635
Total Expenditures and Other Uses	10,070,268	10,070,268	9,714,488

Name of City: Chatfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chickamaw Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	771,067	0	818,529
Tax Increments	104,114	0	108,150
All Other Taxes	28,100	0	28,500
Special Assessments	204,843	0	178,666
Licenses and Permits	32,940	0	29,490
Federal Grants	0	0	0
State General Purpose Aid	774,226	0	860,355
State Categorical Aid	51,910	0	53,500
Other Local Units Grants	0	0	0
Charges for Services	262,016	0	286,380
Fines and Forfeits	12,800	0	14,600
Interest on Investments	66,410	0	150,000
Miscellaneous Revenues	37,362	0	62,546
Total Revenues	2,345,788	0	2,590,716
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	929,382	0	421,119
Total Revenues and Other Sources	3,275,170	0	3,011,835
Current Expenditures			
General Government	350,180	0	366,105
Public Safety	594,359	0	638,052
Streets and Highways (excluding Const.)	214,635	0	225,060
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	324,695	0	359,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	160,350	0	119,085
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,644,219	0	1,707,437
Debt Service - Principal	273,122	0	303,937
Interest and Fiscal Charges	521,377	0	534,110
Streets and Highways Construction	0	0	0
Total Capital Outlay	3,891,900	0	500,450
Other Financing Uses	0	0	0
Transfers to Other Funds	403,890	0	0
Total Expenditures and Other Uses	6,734,508	0	3,045,934

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	28,056	28,056	28,080
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	1,000	1,000
Federal Grants	0	0	0
State General Purpose Aid	864	864	870
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	2,000
Miscellaneous Revenues	100	100	5,000
Total Revenues	31,020	31,020	36,950
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	31,020	31,020	36,950
Current Expenditures			
General Government	11,250	11,250	8,650
Public Safety	4,400	4,400	14,500
Streets and Highways (excluding Const.)	9,200	9,200	8,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,770	3,770	2,800
Total Current Expenditures	28,620	28,620	34,450
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,400	2,400	2,500
Total Expenditures and Other Uses	31,020	31,020	36,950

Name of City: Chisago City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chisholm
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,230,417	1,230,417	1,357,199
Tax Increments	353,682	353,682	318,254
All Other Taxes	0	0	16,800
Special Assessments	26,901	26,901	98,435
Licenses and Permits	167,165	167,165	178,150
Federal Grants	0	0	0
State General Purpose Aid	318,469	318,469	195,430
State Categorical Aid	34,992	34,992	40,460
Other Local Units Grants	25,000	25,000	0
Charges for Services	146,535	146,535	144,961
Fines and Forfeits	0	0	0
Interest on Investments	84,335	84,335	130,410
Miscellaneous Revenues	81,600	81,600	66,682
Total Revenues	2,469,096	2,469,096	2,546,781
Proceeds from Bond Sales	0	0	2,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	129,355	129,355	188,772
Total Revenues and Other Sources	2,598,451	2,598,451	4,735,553
Current Expenditures			
General Government	410,142	410,142	367,869
Public Safety	542,972	542,972	670,913
Streets and Highways (excluding Const.)	254,067	254,067	205,991
Sanitation	4,425	4,425	4,880
Human Services	7,800	7,800	4,950
Health	0	0	0
Culture and Recreation	195,277	195,277	269,575
Conservation of Natural Resources	0	0	0
Economic Development & Housing	314,776	314,776	335,231
Miscellaneous Current Expenditures	74,351	74,351	89,838
Total Current Expenditures	1,803,810	1,803,810	1,949,247
Debt Service - Principal	286,385	286,385	279,987
Interest and Fiscal Charges	109,983	109,983	99,186
Streets and Highways Construction	0	0	40,500
Total Capital Outlay	150,325	150,325	2,114,260
Other Financing Uses	0	0	0
Transfers to Other Funds	129,355	129,355	188,772
Total Expenditures and Other Uses	2,479,858	2,479,858	4,671,952

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,454,917	974,917	994,024
Tax Increments	25,636	0	20,554
All Other Taxes	25,000	0	23,000
Special Assessments	12,000	0	12,000
Licenses and Permits	21,850	0	21,100
Federal Grants	105,000	0	315,000
State General Purpose Aid	2,977,001	3,457,001	3,488,186
State Categorical Aid	879,162	0	529,162
Other Local Units Grants	0	0	0
Charges for Services	110,000	0	110,000
Fines and Forfeits	21,500	0	21,500
Interest on Investments	12,000	0	12,000
Miscellaneous Revenues	18,000	0	18,000
Total Revenues	5,662,066	4,431,918	5,564,526
Proceeds from Bond Sales	1,000,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	6,662,066	4,431,918	5,564,526
Current Expenditures			
General Government	738,295	0	764,955
Public Safety	1,280,824	0	1,251,218
Streets and Highways (excluding Const.)	960,301	0	915,226
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	445,784	0	494,616
Conservation of Natural Resources	0	0	0
Economic Development & Housing	45,000	0	39,957
Miscellaneous Current Expenditures	381,992	0	559,247
Total Current Expenditures	3,852,196	0	4,025,219
Debt Service - Principal	45,000	0	40,000
Interest and Fiscal Charges	204,127	0	82,796
Streets and Highways Construction	2,445,142	0	1,080,000
Total Capital Outlay	449,300	0	481,511
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	6,995,765	0	5,709,526

Name of City: Chokio
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Circle Pines
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	54,975	54,975	38,608
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	124,388	124,388	121,812
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	12,250	12,250	12,250
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	191,613	191,613	172,670
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	191,613	191,613	172,670
Current Expenditures			
General Government	0	0	90,000
Public Safety	0	0	40,000
Streets and Highways (excluding Const.)	0	0	43,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	173,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	173,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,775,255	1,653,943	1,918,717
Tax Increments	0	0	0
All Other Taxes	8,700	8,700	0
Special Assessments	0	0	0
Licenses and Permits	30,800	75,925	33,175
Federal Grants	0	0	0
State General Purpose Aid	29,700	151,012	0
State Categorical Aid	34,792	34,792	36,292
Other Local Units Grants	0	0	0
Charges for Services	12,950	12,950	17,500
Fines and Forfeits	28,000	28,000	32,000
Interest on Investments	20,000	44,150	38,000
Miscellaneous Revenues	9,000	9,000	9,000
Total Revenues	1,949,197	2,018,472	2,084,684
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,949,197	2,018,472	2,084,684
Current Expenditures			
General Government	344,173	346,039	357,371
Public Safety	941,541	993,891	1,040,559
Streets and Highways (excluding Const.)	169,113	169,113	182,967
Sanitation	36,709	36,709	37,666
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	331,578	339,578	361,091
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	95,863	43,672	87,850
Total Current Expenditures	1,918,977	1,929,002	2,067,504
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	5,220	64,470	17,180
Other Financing Uses	0	0	0
Transfers to Other Funds	25,000	25,000	0
Total Expenditures and Other Uses	1,949,197	2,018,472	2,084,684

Name of City: Clara City
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Claremont
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	496,270	0	517,563
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	0	5,000
Federal Grants	0	0	0
State General Purpose Aid	417,375	0	429,697
State Categorical Aid	0	0	0
Other Local Units Grants	16,000	0	16,000
Charges for Services	25,600	0	22,500
Fines and Forfeits	8,500	0	10,000
Interest on Investments	9,500	0	25,000
Miscellaneous Revenues	12,950	0	12,925
Total Revenues	991,195	0	1,038,685
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	991,195	0	1,038,685
Current Expenditures			
General Government	211,385	0	205,645
Public Safety	190,615	0	194,350
Streets and Highways (excluding Const.)	213,210	0	197,250
Sanitation	0	0	0
Human Services	0	0	0
Health	3,275	0	2,900
Culture and Recreation	108,005	0	106,830
Conservation of Natural Resources	0	0	0
Economic Development & Housing	28,440	0	27,435
Miscellaneous Current Expenditures	24,170	0	22,050
Total Current Expenditures	779,100	0	756,460
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	63,740	0	37,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	842,840	0	793,460

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	288,804	0	304,341
Tax Increments	17,850	0	2,850
All Other Taxes	1,650	0	1,600
Special Assessments	0	0	0
Licenses and Permits	7,285	0	7,000
Federal Grants	19,000	0	0
State General Purpose Aid	201,099	0	192,042
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	18,953	0	21,541
Fines and Forfeits	1,200	0	2,400
Interest on Investments	7,620	0	9,344
Miscellaneous Revenues	6,791	0	8,506
Total Revenues	570,252	0	549,624
Proceeds from Bond Sales	151,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	74,075	0	89,250
Total Revenues and Other Sources	795,327	0	638,874
Current Expenditures			
General Government	293,639	0	270,835
Public Safety	71,743	0	105,120
Streets and Highways (excluding Const.)	30,000	0	50,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	0	10,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	396,382	0	435,955
Debt Service - Principal	37,095	0	50,922
Interest and Fiscal Charges	69,250	0	138,597
Streets and Highways Construction	0	0	0
Total Capital Outlay	210,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	74,075	0	89,250
Total Expenditures and Other Uses	786,802	0	734,724

Name of City: Clarissa
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Clarkfield
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	115,000	115,000	120,530
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	160	160	660
Federal Grants	0	0	0
State General Purpose Aid	188,941	188,941	177,881
State Categorical Aid	3,689	3,689	3,689
Other Local Units Grants	0	0	0
Charges for Services	7,808	7,808	8,308
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	5,100	5,100	7,100
Miscellaneous Revenues	4,600	4,600	4,875
Total Revenues	330,298	330,298	328,043
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	10,000	22,000
Total Revenues and Other Sources	340,298	340,298	350,043
Current Expenditures			
General Government	101,254	101,254	108,465
Public Safety	71,524	71,524	72,133
Streets and Highways (excluding Const.)	80,645	80,645	83,455
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,410	14,410	14,930
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	4,073	4,073	4,239
Total Current Expenditures	271,906	271,906	283,222
Debt Service - Principal	8,289	8,289	8,683
Interest and Fiscal Charges	3,726	3,726	3,332
Streets and Highways Construction	0	0	0
Total Capital Outlay	51,000	51,000	45,500
Other Financing Uses	0	0	0
Transfers to Other Funds	3,052	3,052	8,802
Total Expenditures and Other Uses	337,973	337,973	349,539

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	246,350	0	266,058
Tax Increments	0	0	0
All Other Taxes	0	0	955
Special Assessments	0	0	14,626
Licenses and Permits	4,450	0	5,450
Federal Grants	0	0	0
State General Purpose Aid	363,182	0	344,462
State Categorical Aid	15,694	0	15,694
Other Local Units Grants	27,586	0	27,586
Charges for Services	198,266	0	237,559
Fines and Forfeits	4,600	0	4,600
Interest on Investments	1,000	0	1,500
Miscellaneous Revenues	18,578	0	10,424
Total Revenues	879,706	0	928,914
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	879,706	0	928,914
Current Expenditures			
General Government	149,225	0	141,909
Public Safety	167,425	0	166,649
Streets and Highways (excluding Const.)	174,530	0	173,224
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	50,719	0	50,830
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	178,602	0	185,119
Total Current Expenditures	720,501	0	717,731
Debt Service - Principal	96,786	0	136,447
Interest and Fiscal Charges	62,418	0	74,639
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	879,705	0	928,817

Name of City: Clarks Grove
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: Y

Name of City: Clear Lake
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	65,000	65,000	70,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	1,871	1,827
Federal Grants	0	0	0
State General Purpose Aid	121,473	121,473	127,973
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	70,025	71,200	72,650
Fines and Forfeits	0	0	0
Interest on Investments	15,000	19,302	14,000
Miscellaneous Revenues	2,000	2,000	2,050
Total Revenues	274,498	280,846	288,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	82,500	83,450	91,500
Total Revenues and Other Sources	356,998	364,296	380,000
Current Expenditures			
General Government	39,500	39,500	40,500
Public Safety	43,000	43,000	45,000
Streets and Highways (excluding Const.)	62,000	62,500	66,250
Sanitation	26,000	27,183	31,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,500	15,500	18,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	43,000	48,350	55,800
Total Current Expenditures	229,000	236,033	257,050
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	89,475	91,256	80,000
Other Financing Uses	0	0	0
Transfers to Other Funds	38,523	38,550	42,950
Total Expenditures and Other Uses	356,998	365,839	380,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	97,816	90,251	107,652
Tax Increments	0	0	0
All Other Taxes	716	716	2,000
Special Assessments	51,580	43,120	17,740
Licenses and Permits	33,250	33,250	33,550
Federal Grants	0	0	211,375
State General Purpose Aid	44,975	44,975	67,149
State Categorical Aid	0	0	0
Other Local Units Grants	2,600	2,600	0
Charges for Services	148,645	157,854	181,583
Fines and Forfeits	0	0	0
Interest on Investments	10,425	10,425	11,000
Miscellaneous Revenues	120,700	120,700	118,700
Total Revenues	510,707	503,891	750,749
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	510,707	503,891	750,749
Current Expenditures			
General Government	163,719	164,219	154,068
Public Safety	142,819	136,219	175,779
Streets and Highways (excluding Const.)	19,038	19,038	27,705
Sanitation	19,300	19,300	9,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	45,010	45,010	80,910
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	1,150
Total Current Expenditures	389,886	383,786	448,612
Debt Service - Principal	30,000	30,000	57,048
Interest and Fiscal Charges	5,340	5,340	24,813
Streets and Highways Construction	0	0	0
Total Capital Outlay	288,700	174,700	299,875
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	713,926	593,826	830,348

Name of City: Clearbrook
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Clearwater
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	95,400	85,000	104,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	70,800	0	72,723
Licenses and Permits	200	260	270
Federal Grants	0	113,000	0
State General Purpose Aid	146,900	146,900	148,434
State Categorical Aid	127,415	101,000	35,500
Other Local Units Grants	1,111	1,111	1,111
Charges for Services	91,340	92,430	80,000
Fines and Forfeits	4,000	3,800	3,200
Interest on Investments	6,200	850	1,000
Miscellaneous Revenues	2,500	3,500	17,330
Total Revenues	545,866	547,851	463,968
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	38,815	0
Transfers from Other Funds	40,000	50,000	40,000
Total Revenues and Other Sources	585,866	636,666	503,968
Current Expenditures			
General Government	104,843	118,123	125,960
Public Safety	253,476	287,456	161,583
Streets and Highways (excluding Const.)	56,321	48,988	62,634
Sanitation	24,498	16,118	23,728
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	95,295	95,708	101,552
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	1,815	0
Total Current Expenditures	534,433	568,208	475,457
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	534,433	568,208	475,457

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	807,118	807,118	963,124
Tax Increments	0	0	0
All Other Taxes	6,000	6,000	8,000
Special Assessments	64,855	196,855	115,601
Licenses and Permits	101,040	101,040	108,450
Federal Grants	264,840	264,840	121,890
State General Purpose Aid	144,785	144,785	173,626
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	338,916
Charges for Services	226,380	226,380	160,837
Fines and Forfeits	0	0	0
Interest on Investments	10,185	10,185	18,090
Miscellaneous Revenues	65,700	65,700	63,951
Total Revenues	1,690,903	1,822,903	2,072,485
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,690,903	1,822,903	2,072,485
Current Expenditures			
General Government	344,060	480,200	319,815
Public Safety	385,011	390,611	457,455
Streets and Highways (excluding Const.)	116,452	126,987	174,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	129,520	130,685	63,638
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	20,000
Miscellaneous Current Expenditures	42,150	42,550	46,500
Total Current Expenditures	1,017,193	1,171,033	1,081,808
Debt Service - Principal	55,000	55,000	140,000
Interest and Fiscal Charges	40,260	40,260	122,338
Streets and Highways Construction	125,000	226,977	181,000
Total Capital Outlay	543,550	637,069	506,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	40,000
Total Expenditures and Other Uses	1,781,003	2,130,339	2,071,446

Name of City: Clements
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Cleveland
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	153,757	153,757	212,757
Tax Increments	0	0	0
All Other Taxes	2,300	2,300	2,300
Special Assessments	5,221	5,221	0
Licenses and Permits	14,000	14,000	24,000
Federal Grants	0	0	0
State General Purpose Aid	109,444	109,444	115,235
State Categorical Aid	13,700	13,700	13,700
Other Local Units Grants	2,000	2,000	2,000
Charges for Services	35,350	35,350	35,350
Fines and Forfeits	8,500	8,500	8,500
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	8,700	8,700	8,700
Total Revenues	354,972	354,972	424,542
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	1
Total Revenues and Other Sources	354,972	354,972	424,543
Current Expenditures			
General Government	82,666	82,666	78,000
Public Safety	163,081	163,081	167,900
Streets and Highways (excluding Const.)	109,226	109,226	126,643
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	354,973	354,973	372,543
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	52,000
Total Expenditures and Other Uses	354,973	354,973	424,543

Name of City: Climax
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Clinton
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	50,000	50,000	50,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	325	325	325
Federal Grants	0	0	0
State General Purpose Aid	51,061	51,061	48,444
State Categorical Aid	5,150	5,150	5,150
Other Local Units Grants	0	0	0
Charges for Services	750	750	1,000
Fines and Forfeits	500	500	250
Interest on Investments	2,500	2,500	2,500
Miscellaneous Revenues	0	0	0
Total Revenues	110,286	110,286	107,669
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	110,286	110,286	107,669
Current Expenditures			
General Government	35,295	35,295	32,178
Public Safety	17,738	17,738	20,277
Streets and Highways (excluding Const.)	42,295	42,295	47,345
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,384	6,384	6,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	101,712	101,712	106,750
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	8,000	8,000	500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	109,712	109,712	107,250

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	30,000	30,641	31,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	600	689	650
Federal Grants	0	0	0
State General Purpose Aid	180,000	272,340	184,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	26,000	22,003	25,000
Fines and Forfeits	0	0	0
Interest on Investments	8,500	9,360	9,500
Miscellaneous Revenues	10,000	11,965	12,000
Total Revenues	255,100	346,998	262,150
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	255,100	346,998	262,150
Current Expenditures			
General Government	60,000	53,908	55,000
Public Safety	50,000	39,490	45,000
Streets and Highways (excluding Const.)	60,000	98,025	95,000
Sanitation	1,000	377	8,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	553	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	21,000	25,811	25,000
Total Current Expenditures	194,000	218,164	229,000
Debt Service - Principal	20,600	28,831	30,000
Interest and Fiscal Charges	74,600	66,314	65,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	96,707	0
Total Expenditures and Other Uses	289,200	410,016	324,000

Name of City: Clitherall
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Clontarf
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	2,400	3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	2,685	2,685
Federal Grants	0	0	0
State General Purpose Aid	0	14,769	14,870
State Categorical Aid	0	0	0
Other Local Units Grants	0	1,725	1,800
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	1,404	1,515
Miscellaneous Revenues	0	23,469	6,800
Total Revenues	0	46,452	30,670
Proceeds from Bond Sales	0	8,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	54,452	30,670
Current Expenditures			
General Government	0	25,778	26,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	2,392	2,500
Sanitation	0	673	700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	29,268	15,000
Total Current Expenditures	0	58,111	44,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	38,928	7,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	97,039	51,200

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	30,000	30,000	33,000
Tax Increments	0	0	0
All Other Taxes	0	30,552	0
Special Assessments	30,552	0	31,008
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	17,400	17,400	16,792
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	12,060	12,060	12,240
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	2,000	2,000	2,000
Total Revenues	92,012	92,012	95,040
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	92,012	92,012	95,040
Current Expenditures			
General Government	26,000	26,000	29,000
Public Safety	2,000	2,000	3,000
Streets and Highways (excluding Const.)	8,000	8,000	8,000
Sanitation	42,000	42,000	43,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,000	10,000	10,000
Total Current Expenditures	88,000	88,000	93,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	88,000	88,000	93,000

Name of City: Cloquet
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Coates
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,057,594	3,057,594	3,219,500
Tax Increments	0	0	25,000
All Other Taxes	129,500	129,500	132,000
Special Assessments	32,485	32,485	65,940
Licenses and Permits	146,550	146,550	151,900
Federal Grants	420,483	420,483	528,500
State General Purpose Aid	2,418,058	2,418,058	2,253,350
State Categorical Aid	1,285,500	1,285,500	473,500
Other Local Units Grants	27,300	27,300	56,300
Charges for Services	955,300	955,300	990,800
Fines and Forfeits	79,250	79,250	83,000
Interest on Investments	158,100	158,100	265,000
Miscellaneous Revenues	465,056	465,056	278,991
Total Revenues	9,175,176	9,175,176	8,523,781
Proceeds from Bond Sales	2,210,000	2,210,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	888,513	888,513	554,900
Total Revenues and Other Sources	12,273,689	12,273,689	9,078,681
Current Expenditures			
General Government	805,775	805,775	774,590
Public Safety	3,582,671	3,582,671	3,869,810
Streets and Highways (excluding Const.)	1,141,640	1,141,640	1,212,100
Sanitation	12,050	12,050	12,550
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,053,945	1,053,945	1,185,170
Conservation of Natural Resources	0	0	0
Economic Development & Housing	429,345	429,345	159,500
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	7,025,426	7,025,426	7,213,720
Debt Service - Principal	464,531	464,531	292,625
Interest and Fiscal Charges	61,418	61,418	122,415
Streets and Highways Construction	1,172,113	1,172,113	150,000
Total Capital Outlay	3,992,702	3,992,702	1,139,000
Other Financing Uses	0	0	0
Transfers to Other Funds	593,000	593,000	460,000
Total Expenditures and Other Uses	13,309,190	13,309,190	9,377,760

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	30,529	32,523	33,394
Tax Increments	0	0	0
All Other Taxes	40	51	0
Special Assessments	0	0	0
Licenses and Permits	2,300	2,993	2,350
Federal Grants	0	0	0
State General Purpose Aid	1,014	0	1,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	450	1,910	450
Fines and Forfeits	100	2,566	100
Interest on Investments	20	153	20
Miscellaneous Revenues	0	0	0
Total Revenues	34,453	40,196	37,314
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	34,453	40,196	37,314
Current Expenditures			
General Government	19,993	16,348	23,268
Public Safety	6,600	4,701	5,800
Streets and Highways (excluding Const.)	5,700	4,599	4,800
Sanitation	620	491	620
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,800	40,514	2,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	35,713	66,653	37,288
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	3,304	0
Total Expenditures and Other Uses	35,713	69,957	37,288

Name of City: Cobden
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cohasset
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,800,000	0	1,950,000
Tax Increments	54,400	0	8,700
All Other Taxes	12,000	0	19,398
Special Assessments	19,400	0	0
Licenses and Permits	14,100	0	9,475
Federal Grants	352,000	0	0
State General Purpose Aid	0	0	15,444
State Categorical Aid	27,000	0	27,000
Other Local Units Grants	20,000	0	0
Charges for Services	113,106	0	112,620
Fines and Forfeits	1,500	0	1,200
Interest on Investments	88,500	0	98,000
Miscellaneous Revenues	2,064	0	1,614
Total Revenues	2,504,070	0	2,243,451
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	843,400	0	1,845,000
Total Revenues and Other Sources	3,347,470	0	4,088,451
Current Expenditures			
General Government	293,170	293,170	309,150
Public Safety	260,090	267,090	309,976
Streets and Highways (excluding Const.)	204,135	204,135	223,891
Sanitation	10,355	10,355	15,455
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	147,505	147,505	184,880
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	205,535	205,535	209,278
Total Current Expenditures	1,120,790	1,127,790	1,252,630
Debt Service - Principal	230,275	230,275	1,830,000
Interest and Fiscal Charges	145,171	145,171	135,445
Streets and Highways Construction	916,200	916,200	1,300,000
Total Capital Outlay	1,469,180	1,469,180	284,475
Other Financing Uses	0	0	0
Transfers to Other Funds	843,400	843,400	1,845,000
Total Expenditures and Other Uses	4,725,016	4,732,016	6,647,550

Name of City: Cokato
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cold Spring
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	736,881	0	788,449
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	16,265	0	28,269
Federal Grants	0	0	0
State General Purpose Aid	552,119	0	501,492
State Categorical Aid	10,776	0	11,368
Other Local Units Grants	4,200	0	4,200
Charges for Services	34,107	0	37,480
Fines and Forfeits	0	0	0
Interest on Investments	5,000	0	13,000
Miscellaneous Revenues	1,500	0	3,610
Total Revenues	1,360,848	0	1,387,868
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,360,848	0	1,387,868
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	796,211	796,211	717,726
Tax Increments	78,500	78,500	70,000
All Other Taxes	0	0	0
Special Assessments	1,004,633	1,004,633	831,773
Licenses and Permits	111,947	119,947	119,172
Federal Grants	0	0	0
State General Purpose Aid	672,826	672,826	699,056
State Categorical Aid	77,800	77,800	79,500
Other Local Units Grants	0	0	0
Charges for Services	300,209	300,209	310,952
Fines and Forfeits	56,000	56,000	47,000
Interest on Investments	182,200	182,200	105,900
Miscellaneous Revenues	199,276	1,034,076	557,226
Total Revenues	3,479,602	4,322,402	3,538,305
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	251,832	251,832	235,942
Total Revenues and Other Sources	3,731,434	4,574,234	3,774,247
Current Expenditures			
General Government	378,770	423,920	411,812
Public Safety	822,463	853,863	835,676
Streets and Highways (excluding Const.)	299,371	395,671	325,366
Sanitation	2,100	3,300	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	137,110	137,110	145,528
Conservation of Natural Resources	0	0	0
Economic Development & Housing	215,700	383,100	4,800
Miscellaneous Current Expenditures	139,684	218,984	106,715
Total Current Expenditures	1,995,198	2,415,948	1,829,897
Debt Service - Principal	1,635,000	1,686,700	1,273,850
Interest and Fiscal Charges	432,994	457,394	496,571
Streets and Highways Construction	0	0	0
Total Capital Outlay	35,000	53,200	293,700
Other Financing Uses	0	0	0
Transfers to Other Funds	29,014	29,014	28,359
Total Expenditures and Other Uses	4,127,206	4,642,256	3,922,377

Name of City: Coleraine
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cologne
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	436,391	436,391	457,391
Tax Increments	35,000	35,000	48,420
All Other Taxes	0	0	0
Special Assessments	7,000	7,000	7,000
Licenses and Permits	3,200	3,200	3,520
Federal Grants	0	0	0
State General Purpose Aid	487,289	487,289	448,179
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	89,750	89,750	108,035
Fines and Forfeits	29,300	29,300	41,000
Interest on Investments	2,500	2,500	2,500
Miscellaneous Revenues	92,371	92,371	149,775
Total Revenues	1,182,801	1,182,801	1,265,820
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,182,801	1,182,801	1,265,820
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	518,819	518,819	593,819
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	112,100	112,100	112,100
Federal Grants	0	0	0
State General Purpose Aid	136,980	136,980	132,069
State Categorical Aid	18,050	18,050	18,050
Other Local Units Grants	2,100	2,100	2,100
Charges for Services	92,397	92,397	104,347
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	15,200	15,200	15,200
Miscellaneous Revenues	21,907	21,907	40,014
Total Revenues	918,553	918,553	1,018,699
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	160,000
Total Revenues and Other Sources	918,553	918,553	1,178,699
Current Expenditures			
General Government	232,144	232,144	288,588
Public Safety	221,645	221,645	249,820
Streets and Highways (excluding Const.)	210,558	227,558	196,325
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	31,606	31,606	120,966
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	695,953	712,953	855,699
Debt Service - Principal	25,000	25,000	25,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	197,600	180,600	298,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	918,553	918,553	1,178,699

Name of City: Columbia Heights
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Columbus
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,347,537	6,347,537	6,500,613
Tax Increments	0	0	0
All Other Taxes	161,366	161,366	176,330
Special Assessments	0	0	0
Licenses and Permits	653,214	653,214	684,458
Federal Grants	90,000	90,000	3,000
State General Purpose Aid	1,028,487	1,028,487	1,627,270
State Categorical Aid	510,985	510,985	141,250
Other Local Units Grants	70,641	70,641	35,480
Charges for Services	531,964	531,964	497,498
Fines and Forfeits	135,000	135,000	134,000
Interest on Investments	79,000	79,000	79,000
Miscellaneous Revenues	711,539	711,539	222,201
Total Revenues	10,319,733	10,319,733	10,101,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	739,264	739,264	796,240
Total Revenues and Other Sources	11,058,997	11,058,997	10,897,340
Current Expenditures			
General Government	1,699,200	1,699,200	1,642,352
Public Safety	3,841,445	3,841,445	3,977,850
Streets and Highways (excluding Const.)	1,307,753	1,307,753	1,403,490
Sanitation	122,278	122,278	141,758
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,001,367	2,001,367	1,923,474
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,680,606	1,680,606	1,234,439
Miscellaneous Current Expenditures	209,603	209,603	195,449
Total Current Expenditures	10,862,252	10,862,252	10,518,812
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	133,500	133,500	280,735
Other Financing Uses	0	0	0
Transfers to Other Funds	85,000	85,000	185,000
Total Expenditures and Other Uses	11,080,752	11,080,752	10,984,547

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,565,644	0	1,690,412
Tax Increments	0	0	0
All Other Taxes	39,200	0	0
Special Assessments	0	0	0
Licenses and Permits	96,200	0	87,200
Federal Grants	0	0	0
State General Purpose Aid	916	0	916
State Categorical Aid	0	0	0
Other Local Units Grants	30,000	0	30,000
Charges for Services	40,996	0	42,096
Fines and Forfeits	0	0	0
Interest on Investments	18,475	0	28,750
Miscellaneous Revenues	12,925	0	12,925
Total Revenues	1,804,356	0	1,892,299
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,804,356	0	1,892,299
Current Expenditures			
General Government	624,045	0	588,765
Public Safety	371,720	0	444,390
Streets and Highways (excluding Const.)	625,900	0	647,670
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	72,650	0	77,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,341	0	25,044
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,706,656	0	1,783,769
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	97,700	0	108,530
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,804,356	0	1,892,299

Name of City: Comfrey
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Comstock
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	120,000	0	124,165
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	24,100	0	24,000
Licenses and Permits	2,025	0	2,225
Federal Grants	0	0	0
State General Purpose Aid	113,435	0	125,076
State Categorical Aid	9,286	0	9,255
Other Local Units Grants	17,200	0	15,700
Charges for Services	30,800	0	62,713
Fines and Forfeits	500	0	600
Interest on Investments	18,500	0	20,000
Miscellaneous Revenues	42,588	0	4,250
Total Revenues	378,434	0	387,984
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	8,590	0	0
Total Revenues and Other Sources	387,024	0	387,984
Current Expenditures			
General Government	107,688	0	108,975
Public Safety	97,731	0	103,950
Streets and Highways (excluding Const.)	68,912	0	71,660
Sanitation	13,077	0	13,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	36,439	0	35,084
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	2,000
Miscellaneous Current Expenditures	10,000	0	10,340
Total Current Expenditures	335,847	0	345,509
Debt Service - Principal	30,000	0	30,000
Interest and Fiscal Charges	21,678	0	20,048
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	300	0	200
Total Expenditures and Other Uses	397,825	0	395,757

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	8,000	5,747	8,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	7,500	16,599	16,599
State Categorical Aid	0	0	0
Other Local Units Grants	1,200	596	596
Charges for Services	0	0	0
Fines and Forfeits	200	0	0
Interest on Investments	270	0	0
Miscellaneous Revenues	0	768	0
Total Revenues	17,170	23,710	25,195
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,170	23,710	25,195
Current Expenditures			
General Government	17,000	19,989	20,000
Public Safety	3,000	3,246	3,000
Streets and Highways (excluding Const.)	1,000	1,547	1,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	812	812
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	400	400	400
Total Current Expenditures	21,400	25,994	25,212
Debt Service - Principal	157,357	157,357	146,231
Interest and Fiscal Charges	9,805	9,805	9,164
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	188,562	193,156	180,607

Name of City: Conger
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Cook
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	204,934	0	204,121
Tax Increments	6,000	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	143,460	0	155,537
State Categorical Aid	23,402	0	31,358
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	4,000	0	4,000
Interest on Investments	10,000	0	10,000
Miscellaneous Revenues	0	0	0
Total Revenues	395,796	0	409,016
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	24,765	0	30,072
Total Revenues and Other Sources	420,561	0	439,088
Current Expenditures			
General Government	106,316	0	123,107
Public Safety	149,685	0	171,398
Streets and Highways (excluding Const.)	86,370	0	94,680
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	40,958	0	43,291
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,900	0	2,500
Miscellaneous Current Expenditures	4,866	0	1,866
Total Current Expenditures	396,095	0	436,842
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	6,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	18,466	0	2,247
Total Expenditures and Other Uses	420,561	0	439,089

Name of City: Coon Rapids
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

Name of City: Corcoran
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	16,263,041	16,263,041	17,743,954
Tax Increments	2,214,033	2,214,033	2,278,976
All Other Taxes	3,658,386	3,658,386	4,324,962
Special Assessments	2,470,873	2,470,873	2,264,485
Licenses and Permits	1,246,242	1,246,242	1,259,903
Federal Grants	416,944	416,944	345,310
State General Purpose Aid	1,495,697	1,495,697	1,546,001
State Categorical Aid	672,070	672,070	544,015
Other Local Units Grants	393,750	393,750	397,270
Charges for Services	1,095,750	1,095,750	1,042,850
Fines and Forfeits	320,000	320,000	354,000
Interest on Investments	1,565,184	1,555,414	1,756,716
Miscellaneous Revenues	5,908,965	5,918,735	5,262,872
Total Revenues	37,720,935	37,720,935	39,121,314
Proceeds from Bond Sales	5,500,000	5,500,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,611,691	1,611,691	2,324,460
Total Revenues and Other Sources	44,832,626	44,832,626	41,445,774
Current Expenditures			
General Government	3,228,057	3,240,181	3,237,374
Public Safety	10,560,586	10,522,855	11,104,920
Streets and Highways (excluding Const.)	3,316,360	3,315,270	3,640,104
Sanitation	131,723	131,723	137,351
Human Services	0	0	0
Health	493,975	495,995	403,614
Culture and Recreation	2,925,706	2,921,370	3,077,873
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,468,257	2,469,190	2,305,369
Miscellaneous Current Expenditures	2,169,161	1,904,622	2,328,843
Total Current Expenditures	25,293,825	25,001,206	26,235,448
Debt Service - Principal	5,377,760	5,377,760	5,346,971
Interest and Fiscal Charges	745,866	745,866	880,582
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,177,437	2,530,237	3,831,002
Other Financing Uses	0	0	0
Transfers to Other Funds	1,611,691	1,611,691	2,424,460
Total Expenditures and Other Uses	35,206,579	35,266,760	38,718,463

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,700,000	1,700,000	2,039,650
Tax Increments	0	0	0
All Other Taxes	21,750	21,750	24,000
Special Assessments	0	0	0
Licenses and Permits	195,010	195,010	202,300
Federal Grants	0	0	0
State General Purpose Aid	33,545	33,545	35,345
State Categorical Aid	90,000	90,000	80,000
Other Local Units Grants	3,750	3,750	6,000
Charges for Services	235,256	235,256	252,600
Fines and Forfeits	41,000	41,000	68,000
Interest on Investments	9,500	9,500	10,000
Miscellaneous Revenues	14,000	14,000	3,400
Total Revenues	2,343,811	2,343,811	2,721,295
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,343,811	2,343,811	2,721,295
Current Expenditures			
General Government	575,856	575,856	617,917
Public Safety	856,979	856,979	1,005,757
Streets and Highways (excluding Const.)	753,572	753,572	984,327
Sanitation	57,250	57,250	59,775
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	47,393	47,393	33,190
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	12,500
Total Current Expenditures	2,291,050	2,291,050	2,713,466
Debt Service - Principal	222,000	222,000	170,000
Interest and Fiscal Charges	30,735	30,735	54,754
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,543,785	2,543,785	2,938,220

Name of City: Correll
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cosmos
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,166	6,120	6,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,800	1,870	1,800
Licenses and Permits	950	475	0
Federal Grants	0	0	0
State General Purpose Aid	9,000	9,803	9,000
State Categorical Aid	500	609	500
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	80	166	100
Miscellaneous Revenues	300	6,098	2,500
Total Revenues	19,796	25,141	19,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,800	0	0
Total Revenues and Other Sources	25,596	25,141	19,900
Current Expenditures			
General Government	9,450	5,672	8,000
Public Safety	188	188	188
Streets and Highways (excluding Const.)	5,000	570	1,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	800	220	250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,000	17,753	14,000
Total Current Expenditures	21,438	24,403	23,438
Debt Service - Principal	2,278	2,278	2,278
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	12,000	18,000	10,000
Total Expenditures and Other Uses	35,716	44,681	35,716

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	129,777	129,777	153,137
Tax Increments	6,000	6,000	6,000
All Other Taxes	0	0	0
Special Assessments	14,000	14,000	14,000
Licenses and Permits	6,000	6,000	6,000
Federal Grants	0	0	0
State General Purpose Aid	149,923	149,923	142,182
State Categorical Aid	8,500	8,500	8,500
Other Local Units Grants	0	0	0
Charges for Services	92,660	92,660	94,060
Fines and Forfeits	3,000	3,000	2,000
Interest on Investments	10,000	10,000	10,000
Miscellaneous Revenues	11,500	11,500	13,000
Total Revenues	431,360	431,360	448,879
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	431,360	431,360	448,879
Current Expenditures			
General Government	82,050	82,050	89,850
Public Safety	169,160	169,160	174,060
Streets and Highways (excluding Const.)	61,100	61,100	68,700
Sanitation	35,000	35,000	37,000
Human Services	0	0	0
Health	100	100	100
Culture and Recreation	28,625	28,625	28,225
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,000	2,000	2,000
Total Current Expenditures	378,035	378,035	399,935
Debt Service - Principal	20,000	20,000	20,000
Interest and Fiscal Charges	3,360	3,360	570
Streets and Highways Construction	0	0	0
Total Capital Outlay	36,325	36,325	31,944
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	3,000	3,000
Total Expenditures and Other Uses	440,720	440,720	455,449

Name of City: Cottage Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cottonwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,570,490	9,154,490	9,446,050
Tax Increments	0	0	0
All Other Taxes	322,500	322,500	435,000
Special Assessments	0	0	0
Licenses and Permits	1,027,650	1,027,650	1,266,650
Federal Grants	10,500	10,500	5,500
State General Purpose Aid	0	0	0
State Categorical Aid	531,700	531,700	491,700
Other Local Units Grants	50,400	50,400	51,200
Charges for Services	2,031,950	2,031,950	2,040,400
Fines and Forfeits	180,800	180,800	261,000
Interest on Investments	235,900	235,900	384,400
Miscellaneous Revenues	64,500	64,500	61,000
Total Revenues	14,026,390	13,610,390	14,442,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	512,240	512,240	470,540
Total Revenues and Other Sources	14,538,630	14,122,630	14,913,440
Current Expenditures			
General Government	2,886,800	2,137,400	2,179,010
Public Safety	5,380,340	5,713,740	5,673,920
Streets and Highways (excluding Const.)	2,915,600	2,868,000	3,112,750
Sanitation	0	47,600	51,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,594,300	1,594,300	1,664,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	155,900	155,900	209,100
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	12,932,940	12,516,940	12,889,880
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,434,100	1,434,100	1,743,270
Other Financing Uses	512,240	512,240	530,540
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,879,280	14,463,280	15,163,690

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	307,603	307,603	329,895
Tax Increments	5,200	5,200	14,500
All Other Taxes	0	0	0
Special Assessments	71,323	71,323	67,593
Licenses and Permits	1,486	1,486	2,886
Federal Grants	0	0	0
State General Purpose Aid	324,501	324,501	330,921
State Categorical Aid	14,000	14,000	16,500
Other Local Units Grants	28,866	28,866	36,382
Charges for Services	71,500	71,500	70,500
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	8,700	8,700	6,800
Miscellaneous Revenues	53,900	53,900	49,000
Total Revenues	888,579	888,579	926,477
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	36,948	36,948	76,793
Total Revenues and Other Sources	925,527	925,527	1,003,270
Current Expenditures			
General Government	188,072	188,072	198,281
Public Safety	217,477	217,477	275,823
Streets and Highways (excluding Const.)	261,200	261,200	273,900
Sanitation	3,700	3,700	4,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	49,700	49,700	56,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	7,100	7,100	14,500
Total Current Expenditures	727,249	727,249	823,404
Debt Service - Principal	91,300	91,300	66,800
Interest and Fiscal Charges	73,985	73,985	70,901
Streets and Highways Construction	0	0	0
Total Capital Outlay	13,500	13,500	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	906,034	906,034	966,105

Name of City: Courtland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cromwell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	87,524	87,524	87,582
Tax Increments	11,876	11,876	11,877
All Other Taxes	0	0	0
Special Assessments	136,047	136,047	128,747
Licenses and Permits	6,000	6,000	7,000
Federal Grants	0	0	0
State General Purpose Aid	70,757	70,757	80,338
State Categorical Aid	2,000	2,000	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	920	920	1,000
Miscellaneous Revenues	350	350	350
Total Revenues	315,474	315,474	316,894
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	315,474	315,474	316,894
Current Expenditures			
General Government	76,700	76,700	79,505
Public Safety	29,645	29,645	38,010
Streets and Highways (excluding Const.)	26,520	28,050	38,000
Sanitation	200	200	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,200	8,400	7,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	141,265	142,995	163,265
Debt Service - Principal	110,487	110,487	111,601
Interest and Fiscal Charges	32,386	32,386	29,023
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,000	15,000	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	23,200	0	0
Total Expenditures and Other Uses	322,338	300,868	323,889

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	96,555	0	103,914
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,436	0	2,000
Licenses and Permits	1,000	0	1,030
Federal Grants	0	0	0
State General Purpose Aid	28,286	0	27,224
State Categorical Aid	0	0	0
Other Local Units Grants	10,000	0	10,000
Charges for Services	62,500	0	64,375
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	14,000	0	14,420
Total Revenues	213,777	0	222,963
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	0	42,000
Total Revenues and Other Sources	243,777	0	264,963
Current Expenditures			
General Government	115,020	0	122,025
Public Safety	62,308	0	66,102
Streets and Highways (excluding Const.)	10,015	0	10,624
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,739	0	13,121
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,000	0	10,609
Total Current Expenditures	210,082	0	222,481
Debt Service - Principal	15,559	0	16,677
Interest and Fiscal Charges	3,135	0	3,893
Streets and Highways Construction	0	0	0
Total Capital Outlay	5,000	0	5,305
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	233,776	0	248,356

Name of City: Crookston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Crosby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,617,768	1,617,768	1,617,768
Tax Increments	115,706	115,706	110,052
All Other Taxes	522,500	522,500	562,200
Special Assessments	672,909	672,909	631,550
Licenses and Permits	67,900	67,900	66,800
Federal Grants	0	27,900	16,000
State General Purpose Aid	2,839,065	2,839,065	3,000,844
State Categorical Aid	779,600	779,600	1,076,750
Other Local Units Grants	0	0	0
Charges for Services	1,981,200	1,981,200	1,966,597
Fines and Forfeits	40,100	40,100	45,200
Interest on Investments	105,000	105,000	111,000
Miscellaneous Revenues	341,656	495,093	290,179
Total Revenues	9,083,404	9,264,741	9,494,940
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	890,400	919,888	940,814
Total Revenues and Other Sources	9,973,804	10,184,629	10,435,754
Current Expenditures			
General Government	1,066,538	1,154,739	1,077,633
Public Safety	2,070,359	2,081,178	2,145,681
Streets and Highways (excluding Const.)	615,450	615,450	629,521
Sanitation	210,813	210,813	210,582
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,219,718	1,219,718	1,269,722
Conservation of Natural Resources	0	0	0
Economic Development & Housing	396,600	396,600	280,400
Miscellaneous Current Expenditures	945,457	945,457	995,318
Total Current Expenditures	6,524,935	6,623,955	6,608,857
Debt Service - Principal	694,736	694,736	707,996
Interest and Fiscal Charges	238,394	238,394	210,708
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,515,739	2,627,544	2,908,193
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,973,804	10,184,629	10,435,754

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	850,000	0	918,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,150	0	7,250
Federal Grants	0	0	0
State General Purpose Aid	863,003	0	828,893
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	190,295	0	193,200
Fines and Forfeits	12,000	0	15,000
Interest on Investments	5,000	0	5,000
Miscellaneous Revenues	3,000	0	2,100
Total Revenues	1,930,448	0	1,969,443
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	41,728	0	42,143
Total Revenues and Other Sources	1,972,176	0	2,011,586
Current Expenditures			
General Government	301,416	0	333,694
Public Safety	863,003	0	871,646
Streets and Highways (excluding Const.)	321,272	0	238,062
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	53,269	0	85,101
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	15,750
Miscellaneous Current Expenditures	134,478	0	266,003
Total Current Expenditures	1,673,438	0	1,810,256
Debt Service - Principal	140,000	0	285,000
Interest and Fiscal Charges	35,403	0	98,485
Streets and Highways Construction	0	0	0
Total Capital Outlay	125,000	0	125,000
Other Financing Uses	0	0	0
Transfers to Other Funds	41,728	0	42,143
Total Expenditures and Other Uses	2,015,569	0	2,360,884

Name of City: Crosslake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Crystal
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,318,706	2,318,706	2,462,374
Tax Increments	30,000	30,000	40,000
All Other Taxes	0	0	0
Special Assessments	127,607	127,607	164,547
Licenses and Permits	80,110	80,110	80,135
Federal Grants	0	0	0
State General Purpose Aid	(34,750)	(34,750)	15,213
State Categorical Aid	49,000	49,000	55,500
Other Local Units Grants	24,600	24,600	25,000
Charges for Services	84,025	84,025	97,200
Fines and Forfeits	5,500	5,500	7,000
Interest on Investments	12,500	12,500	26,500
Miscellaneous Revenues	279,431	279,431	301,547
Total Revenues	2,976,729	2,976,729	3,275,016
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	235,000	235,000	240,000
Total Revenues and Other Sources	3,211,729	3,211,729	3,515,016
Current Expenditures			
General Government	434,802	434,802	443,208
Public Safety	493,462	493,462	517,785
Streets and Highways (excluding Const.)	294,728	294,728	339,051
Sanitation	29,400	29,400	29,750
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	242,331	242,331	277,132
Conservation of Natural Resources	0	0	0
Economic Development & Housing	229,814	229,814	241,666
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,724,537	1,724,537	1,848,592
Debt Service - Principal	773,083	773,083	939,606
Interest and Fiscal Charges	389,409	389,409	427,018
Streets and Highways Construction	0	0	0
Total Capital Outlay	294,700	294,700	259,800
Other Financing Uses	0	0	0
Transfers to Other Funds	30,000	30,000	40,000
Total Expenditures and Other Uses	3,211,729	3,211,729	3,515,016

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,514,495	7,514,495	7,847,067
Tax Increments	1,687,160	1,687,160	1,667,300
All Other Taxes	35,500	35,500	8,733
Special Assessments	3,525,237	3,667,737	1,131,901
Licenses and Permits	605,840	605,840	613,700
Federal Grants	112,000	112,000	112,000
State General Purpose Aid	874,549	874,549	1,273,345
State Categorical Aid	1,756,144	1,756,144	251,244
Other Local Units Grants	0	0	15,000
Charges for Services	475,061	475,061	492,008
Fines and Forfeits	137,000	137,000	152,500
Interest on Investments	1,414,766	1,414,766	1,561,046
Miscellaneous Revenues	1,015,901	1,015,901	248,203
Total Revenues	19,153,653	19,296,153	15,374,047
Proceeds from Bond Sales	0	0	0
Other Financing Sources	785,000	785,000	1,000,000
Transfers from Other Funds	2,263,569	2,324,509	10,065,129
Total Revenues and Other Sources	22,202,222	22,405,662	26,439,176
Current Expenditures			
General Government	1,686,278	1,686,278	1,743,518
Public Safety	3,946,968	3,929,328	4,314,924
Streets and Highways (excluding Const.)	945,369	945,369	976,214
Sanitation	0	0	0
Human Services	0	0	0
Health	113,698	113,698	104,807
Culture and Recreation	1,623,324	1,623,324	1,682,657
Conservation of Natural Resources	167,718	167,718	181,438
Economic Development & Housing	2,628,401	2,628,401	3,914,670
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	11,111,756	11,094,116	12,918,228
Debt Service - Principal	1,819,343	1,819,343	1,639,574
Interest and Fiscal Charges	598,133	598,133	600,849
Streets and Highways Construction	5,134,343	5,134,343	695,000
Total Capital Outlay	3,800,526	4,075,537	1,267,484
Other Financing Uses	0	0	0
Transfers to Other Funds	2,263,569	2,294,509	10,065,129
Total Expenditures and Other Uses	24,727,670	25,015,981	27,186,264

Name of City: Currie
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cuyuna
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	61,071	61,071	73,814
Tax Increments	0	0	0
All Other Taxes	1,000	1,000	1,100
Special Assessments	0	0	0
Licenses and Permits	1,985	1,985	1,980
Federal Grants	0	0	0
State General Purpose Aid	78,876	78,876	77,554
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	850	850	800
Fines and Forfeits	0	0	0
Interest on Investments	800	800	600
Miscellaneous Revenues	0	0	0
Total Revenues	144,582	144,582	155,848
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	144,582	144,582	155,848
Current Expenditures			
General Government	53,197	53,197	50,015
Public Safety	11,973	11,973	16,935
Streets and Highways (excluding Const.)	51,842	51,842	62,318
Sanitation	0	0	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,250	4,250	3,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,820	1,820	930
Total Current Expenditures	123,082	123,082	134,348
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	8,000	8,000	8,000
Other Financing Uses	0	0	0
Transfers to Other Funds	13,500	13,500	13,500
Total Expenditures and Other Uses	144,582	144,582	155,848

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	98,000	80,560	98,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	28,000	27,700	26,500
Licenses and Permits	4,500	3,960	4,500
Federal Grants	0	0	0
State General Purpose Aid	14,649	25,728	23,000
State Categorical Aid	9,000	15,200	9,500
Other Local Units Grants	0	0	0
Charges for Services	13,500	13,500	13,500
Fines and Forfeits	1,500	1,947	1,500
Interest on Investments	4,900	3,500	5,000
Miscellaneous Revenues	30,000	28,600	30,000
Total Revenues	204,049	200,695	211,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	204,049	200,695	211,500
Current Expenditures			
General Government	13,500	14,905	16,000
Public Safety	67,500	70,855	72,000
Streets and Highways (excluding Const.)	31,500	28,527	28,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	18,000	12,328	16,000
Total Current Expenditures	130,500	126,615	132,000
Debt Service - Principal	57,000	57,557	55,000
Interest and Fiscal Charges	14,000	11,967	9,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	201,500	196,139	196,000

Name of City: Cyrus
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Dakota
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	34,081	0	35,785
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	500	0	500
Licenses and Permits	1,425	0	1,425
Federal Grants	0	0	0
State General Purpose Aid	69,627	0	73,035
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	15,062	0	0
Fines and Forfeits	750	0	750
Interest on Investments	6,500	0	7,000
Miscellaneous Revenues	7,055	0	15,289
Total Revenues	135,000	0	133,784
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	135,000	0	133,784
Current Expenditures			
General Government	44,425	0	41,950
Public Safety	8,700	0	9,400
Streets and Highways (excluding Const.)	40,000	0	46,650
Sanitation	5,000	0	5,000
Human Services	0	0	2,300
Health	3,500	0	3,500
Culture and Recreation	1,000	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	11,125	0	3,733
Total Current Expenditures	113,750	0	112,533
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,250	0	1,250
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	0	20,000
Total Expenditures and Other Uses	135,000	0	133,783

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	97,314	0	103,289
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	600	0	600
Federal Grants	0	0	0
State General Purpose Aid	30,472	0	35,367
State Categorical Aid	5,400	0	5,800
Other Local Units Grants	0	0	0
Charges for Services	18,100	0	16,890
Fines and Forfeits	0	0	0
Interest on Investments	86	0	136
Miscellaneous Revenues	100	0	100
Total Revenues	152,072	0	162,182
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	152,072	0	162,182
Current Expenditures			
General Government	53,416	0	52,586
Public Safety	11,120	0	11,510
Streets and Highways (excluding Const.)	49,500	0	60,500
Sanitation	1,800	0	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,200	0	9,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	126,036	0	136,146
Debt Service - Principal	18,715	0	19,619
Interest and Fiscal Charges	7,321	0	6,417
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	152,072	0	162,182

Name of City: Dalton
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Danube
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	133,000	0	133,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	0	2,350
Federal Grants	0	0	0
State General Purpose Aid	137,559	0	132,539
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	8,532	0	10,428
Fines and Forfeits	1,500	0	1,500
Interest on Investments	3,000	0	5,500
Miscellaneous Revenues	3,000	0	3,624
Total Revenues	288,941	0	288,941
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	288,941	0	288,941
Current Expenditures			
General Government	37,636	0	37,636
Public Safety	79,311	0	79,311
Streets and Highways (excluding Const.)	25,000	0	25,000
Sanitation	48,891	0	48,891
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	250	0	250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	32,191	0	31,591
Total Current Expenditures	223,279	0	222,679
Debt Service - Principal	8,000	0	8,000
Interest and Fiscal Charges	14,800	0	15,400
Streets and Highways Construction	0	0	0
Total Capital Outlay	25,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	271,079	0	271,079

Name of City: Danvers
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Darfur
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	25,597	25,597	25,854
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	250	250	200
Federal Grants	0	0	0
State General Purpose Aid	8,542	8,542	11,107
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	500
Charges for Services	11,587	11,587	13,902
Fines and Forfeits	0	0	0
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	5,000	5,000	3,500
Total Revenues	53,976	53,976	58,063
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	53,976	53,976	58,063
Current Expenditures			
General Government	37,700	37,700	39,950
Public Safety	13,500	13,500	16,300
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	51,200	51,200	56,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	51,200	51,200	56,250

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	25,000	0	26,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	0	900
Federal Grants	0	0	0
State General Purpose Aid	24,965	0	27,465
State Categorical Aid	5,110	0	5,110
Other Local Units Grants	0	0	0
Charges for Services	5,545	0	5,545
Fines and Forfeits	0	0	0
Interest on Investments	4,300	0	5,600
Miscellaneous Revenues	3,000	0	3,000
Total Revenues	68,820	0	73,620
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	68,820	0	73,620
Current Expenditures			
General Government	24,620	0	26,615
Public Safety	17,050	0	17,280
Streets and Highways (excluding Const.)	12,250	0	11,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,110	0	2,160
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,515	0	11,925
Total Current Expenditures	66,545	0	69,280
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	5,000	0	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,300	0	1,300
Total Expenditures and Other Uses	72,845	0	75,580

Name of City: Darwin
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Dassel
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	25,000	0	27,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	9,000	0	10,000
Federal Grants	0	0	0
State General Purpose Aid	17,568	0	20,068
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	16,000	0	17,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	1,000
Miscellaneous Revenues	3,000	0	2,000
Total Revenues	71,568	0	77,068
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,312	0	15,932
Total Revenues and Other Sources	80,880	0	93,000
Current Expenditures			
General Government	49,680	0	63,600
Public Safety	5,200	0	5,400
Streets and Highways (excluding Const.)	25,000	0	23,000
Sanitation	0	0	0
Human Services	1,000	0	1,000
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	80,880	0	93,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	80,880	0	93,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	488,298	0	488,298
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	23,615	0	33,615
Federal Grants	0	0	0
State General Purpose Aid	358,405	0	358,629
State Categorical Aid	38,719	0	38,719
Other Local Units Grants	0	0	0
Charges for Services	57,100	0	64,637
Fines and Forfeits	11,000	0	11,000
Interest on Investments	36,000	0	36,000
Miscellaneous Revenues	200	0	200
Total Revenues	1,013,337	0	1,031,098
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	0	35,000
Total Revenues and Other Sources	1,048,337	0	1,066,098
Current Expenditures			
General Government	207,610	0	208,310
Public Safety	386,497	0	346,600
Streets and Highways (excluding Const.)	256,070	0	286,730
Sanitation	3,300	0	3,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	63,470	0	74,105
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	916,947	0	919,045
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	131,390	0	147,053
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,048,337	0	1,066,098

Name of City: Dawson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Dayton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	558,044	530,910	616,101
Tax Increments	25,000	23,622	7,200
All Other Taxes	10,000	9,258	10,000
Special Assessments	59,600	141,909	20,500
Licenses and Permits	1,800	2,265	2,000
Federal Grants	11,500	16,018	14,000
State General Purpose Aid	649,720	665,579	667,099
State Categorical Aid	65,700	67,895	70,500
Other Local Units Grants	0	0	0
Charges for Services	44,300	23,661	20,200
Fines and Forfeits	3,150	9,436	5,350
Interest on Investments	3,500	10,772	4,700
Miscellaneous Revenues	25,200	51,457	12,450
Total Revenues	1,457,514	1,552,782	1,450,100
Proceeds from Bond Sales	0	300,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	57,000	56,709	16,500
Total Revenues and Other Sources	1,514,514	1,909,491	1,466,600
Current Expenditures			
General Government	375,250	329,030	339,095
Public Safety	281,970	350,510	285,400
Streets and Highways (excluding Const.)	279,600	268,204	278,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	208,250	131,237	213,305
Conservation of Natural Resources	0	331,250	0
Economic Development & Housing	28,700	56,753	28,600
Miscellaneous Current Expenditures	81,415	83,248	83,950
Total Current Expenditures	1,255,185	1,550,232	1,228,950
Debt Service - Principal	93,594	72,102	68,500
Interest and Fiscal Charges	36,284	49,034	41,600
Streets and Highways Construction	0	0	0
Total Capital Outlay	55,500	144,971	33,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,440,563	1,816,339	1,372,050

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,600,641	0	1,823,819
Tax Increments	0	0	0
All Other Taxes	400	0	6,947
Special Assessments	0	0	0
Licenses and Permits	148,360	0	112,380
Federal Grants	0	0	0
State General Purpose Aid	31,198	0	1,414
State Categorical Aid	48,500	0	115,500
Other Local Units Grants	24,650	0	11,000
Charges for Services	18,894	0	78,750
Fines and Forfeits	42,050	0	30,050
Interest on Investments	2,000	0	5,000
Miscellaneous Revenues	0	0	124,340
Total Revenues	1,916,693	0	2,309,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,916,693	0	2,309,200
Current Expenditures			
General Government	649,633	0	853,822
Public Safety	637,818	0	743,721
Streets and Highways (excluding Const.)	446,613	0	456,464
Sanitation	55,500	0	69,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	146,551	0	157,593
Conservation of Natural Resources	0	0	2,600
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	11,050	0	0
Total Current Expenditures	1,947,165	0	2,283,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	108,515	0	26,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,055,680	0	2,309,200

Name of City: De Graff
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Deephaven
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	258	0	258
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	258	0	258
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	18,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	258	0	18,258

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,681,765	1,651,263	1,794,944
Tax Increments	0	0	0
All Other Taxes	91,000	91,000	91,000
Special Assessments	11,529	14,332	9,890
Licenses and Permits	238,950	249,850	179,850
Federal Grants	0	0	0
State General Purpose Aid	23,400	23,400	22,422
State Categorical Aid	42,001	42,001	42,001
Other Local Units Grants	9,700	9,398	9,400
Charges for Services	279,800	276,357	307,354
Fines and Forfeits	62,000	35,000	38,000
Interest on Investments	65,200	74,400	79,000
Miscellaneous Revenues	25,916	31,975	33,016
Total Revenues	2,531,261	2,498,976	2,606,877
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	18,211	18,211	18,141
Total Revenues and Other Sources	2,549,472	2,517,187	2,625,018
Current Expenditures			
General Government	454,938	456,484	467,070
Public Safety	1,032,005	1,030,487	1,115,277
Streets and Highways (excluding Const.)	444,020	447,470	450,128
Sanitation	0	0	0
Human Services	0	0	0
Health	183,598	186,998	192,608
Culture and Recreation	63,200	55,831	62,370
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	17,950	16,000	17,950
Total Current Expenditures	2,195,711	2,193,270	2,305,403
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	314,700	333,749	298,800
Other Financing Uses	0	0	0
Transfers to Other Funds	33,600	33,600	32,700
Total Expenditures and Other Uses	2,544,011	2,560,619	2,636,903

Name of City: Deer Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Deer River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	49,500	0	49,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,000	0	2,000
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	18,500	0	18,500
State Categorical Aid	7,000	0	7,000
Other Local Units Grants	39,000	0	39,000
Charges for Services	34,000	0	34,000
Fines and Forfeits	250	0	250
Interest on Investments	8,500	0	8,500
Miscellaneous Revenues	6,000	0	6,000
Total Revenues	166,750	0	166,750
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	166,750	0	166,750
Current Expenditures			
General Government	31,500	0	31,500
Public Safety	73,000	0	73,000
Streets and Highways (excluding Const.)	24,000	0	24,000
Sanitation	1,700	0	1,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,000	0	19,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	12,000	0	12,000
Total Current Expenditures	161,200	0	161,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	20,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	181,200	0	181,200

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	313,843	0	370,403
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	77,000	0	77,000
Licenses and Permits	15,000	0	15,000
Federal Grants	0	0	0
State General Purpose Aid	309,497	0	335,000
State Categorical Aid	0	0	0
Other Local Units Grants	11,998	0	10,000
Charges for Services	168,700	0	180,450
Fines and Forfeits	12,500	0	12,500
Interest on Investments	8,000	0	8,000
Miscellaneous Revenues	71,900	0	67,500
Total Revenues	988,438	0	1,075,853
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	988,438	0	1,075,853
Current Expenditures			
General Government	172,551	0	192,038
Public Safety	427,900	0	463,180
Streets and Highways (excluding Const.)	157,064	0	193,963
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	65,012	0	64,908
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	7,500	0	10,000
Total Current Expenditures	830,027	0	924,089
Debt Service - Principal	94,000	0	64,500
Interest and Fiscal Charges	60,838	0	54,556
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	984,865	0	1,043,145

Name of City: Deerwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Delano
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	388,329	328,497	459,464
Tax Increments	0	3,116	0
All Other Taxes	0	0	0
Special Assessments	0	54	0
Licenses and Permits	5,000	11,119	5,000
Federal Grants	0	0	0
State General Purpose Aid	45,008	66,500	41,397
State Categorical Aid	0	30,849	0
Other Local Units Grants	0	0	0
Charges for Services	70,240	74,631	82,790
Fines and Forfeits	8,000	12,159	8,000
Interest on Investments	6,000	21,969	6,000
Miscellaneous Revenues	9,300	12,774	9,000
Total Revenues	531,877	561,668	611,651
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	531,877	561,668	611,651
Current Expenditures			
General Government	97,389	150,497	113,075
Public Safety	161,133	232,012	230,111
Streets and Highways (excluding Const.)	130,530	216,625	156,823
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,230	24,499	21,271
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	31,139	61,015	25,413
Total Current Expenditures	445,421	684,648	546,693
Debt Service - Principal	23,000	15,000	15,000
Interest and Fiscal Charges	16,915	17,144	18,511
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	485,336	716,792	580,204

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,443,153	0	1,612,639
Tax Increments	110,650	0	30,400
All Other Taxes	300,000	0	268,500
Special Assessments	11,070	0	17,173
Licenses and Permits	580,300	0	575,750
Federal Grants	0	0	1,825,485
State General Purpose Aid	317,676	0	319,141
State Categorical Aid	32,000	0	34,000
Other Local Units Grants	27,500	0	28,000
Charges for Services	1,005,914	0	1,112,744
Fines and Forfeits	0	0	0
Interest on Investments	64,900	0	123,150
Miscellaneous Revenues	19,650	0	18,200
Total Revenues	3,912,813	0	5,965,182
Proceeds from Bond Sales	1,763,200	0	0
Other Financing Sources	2,200,000	0	0
Transfers from Other Funds	1,228,580	0	1,712,967
Total Revenues and Other Sources	9,104,593	0	7,678,149
Current Expenditures			
General Government	747,822	0	690,983
Public Safety	550,527	0	658,972
Streets and Highways (excluding Const.)	611,550	0	389,809
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	446,844	0	513,524
Conservation of Natural Resources	0	0	0
Economic Development & Housing	172,362	0	186,482
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	2,529,105	0	2,439,770
Debt Service - Principal	225,000	0	235,000
Interest and Fiscal Charges	233,860	0	225,540
Streets and Highways Construction	2,179,867	0	564,133
Total Capital Outlay	2,864,600	0	3,317,200
Other Financing Uses	0	0	0
Transfers to Other Funds	1,179,500	0	1,858,515
Total Expenditures and Other Uses	9,211,932	0	8,640,158

Name of City: Delavan
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Delhi
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	100,000	100,000	100,000
Tax Increments	0	0	0
All Other Taxes	460	460	500
Special Assessments	600	600	600
Licenses and Permits	300	300	300
Federal Grants	0	0	0
State General Purpose Aid	59,079	59,079	61,124
State Categorical Aid	6,065	6,065	6,065
Other Local Units Grants	0	0	0
Charges for Services	19,450	19,450	19,450
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	2,500	2,500	2,400
Total Revenues	188,454	188,454	190,439
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	188,454	188,454	190,439
Current Expenditures			
General Government	58,285	58,285	53,585
Public Safety	40,995	40,995	41,495
Streets and Highways (excluding Const.)	51,500	51,500	44,500
Sanitation	9,250	9,250	9,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,600	7,600	7,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,500	3,500	3,500
Total Current Expenditures	171,130	171,130	159,280
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	15,299	15,299	0
Total Expenditures and Other Uses	186,429	186,429	159,280

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,414	17,176	18,894
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,947	1,772	1,949
Federal Grants	0	0	0
State General Purpose Aid	17,991	16,926	18,619
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	248	299	329
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	2,109	2,788	3,067
Total Revenues	29,709	38,961	42,858
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,750	0	0
Total Revenues and Other Sources	65,459	38,961	42,858
Current Expenditures			
General Government	7,941	10,321	10,837
Public Safety	1,421	1,558	1,636
Streets and Highways (excluding Const.)	22,604	21,325	22,391
Sanitation	1,851	1,589	1,668
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	108	6,555	6,883
Total Current Expenditures	33,925	41,348	43,415
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	3,150	3,308
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	33,925	44,498	46,723

Name of City: Dellwood
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Denham
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	303,909	0	303,909
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	33,010	0	33,010
Federal Grants	0	0	0
State General Purpose Aid	6,634	0	6,772
State Categorical Aid	0	0	0
Other Local Units Grants	1,000	0	1,000
Charges for Services	0	0	0
Fines and Forfeits	4,000	0	5,000
Interest on Investments	2,000	0	4,000
Miscellaneous Revenues	7,625	0	8,125
Total Revenues	358,178	0	361,816
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	89,085	0	79,097
Total Revenues and Other Sources	447,263	0	440,913
Current Expenditures			
General Government	162,063	0	139,513
Public Safety	176,800	0	182,200
Streets and Highways (excluding Const.)	46,900	0	48,800
Sanitation	18,500	0	20,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	404,263	0	391,413
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	43,000	0	49,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	447,263	0	440,913

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,200	6,900	5,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,100	2,100	2,100
Federal Grants	0	0	0
State General Purpose Aid	220	800	220
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	30	0
Miscellaneous Revenues	160	70	280
Total Revenues	9,680	9,900	8,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	9,680	9,900	8,400
Current Expenditures			
General Government	0	0	0
Public Safety	5,180	3,710	3,720
Streets and Highways (excluding Const.)	1,600	1,600	1,680
Sanitation	2,000	3,000	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	8,780	8,310	7,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,000	1,600	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,780	9,910	8,400

Name of City: Dennison
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Dent
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	40,000	39,000	40,756
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	8,750	7,905	7,860
Federal Grants	0	0	0
State General Purpose Aid	0	5,764	5,000
State Categorical Aid	0	0	0
Other Local Units Grants	17,829	18,798	17,681
Charges for Services	3,500	5,772	3,500
Fines and Forfeits	100	547	100
Interest on Investments	1,750	1,900	1,800
Miscellaneous Revenues	2,000	0	0
Total Revenues	73,929	79,686	76,697
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	73,929	79,686	76,697
Current Expenditures			
General Government	29,450	31,592	34,710
Public Safety	14,600	12,677	11,262
Streets and Highways (excluding Const.)	14,000	15,269	18,475
Sanitation	550	546	550
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,600	280	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,500	3,351	3,300
Miscellaneous Current Expenditures	10,300	12,112	6,400
Total Current Expenditures	75,000	75,827	76,697
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	75,000	75,827	76,697

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	45,000	0	50,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,500	0	10,500
Federal Grants	27,375	0	0
State General Purpose Aid	25,853	0	30,353
State Categorical Aid	14,700	0	16,000
Other Local Units Grants	0	0	0
Charges for Services	54,000	0	54,000
Fines and Forfeits	0	0	0
Interest on Investments	300	0	500
Miscellaneous Revenues	5,000	0	5,000
Total Revenues	182,728	0	166,353
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	182,728	0	166,353
Current Expenditures			
General Government	38,000	0	40,000
Public Safety	60,000	0	50,000
Streets and Highways (excluding Const.)	10,000	0	15,000
Sanitation	27,000	0	30,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	0	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	0	1,000
Total Current Expenditures	138,000	0	138,000
Debt Service - Principal	7,750	0	5,818
Interest and Fiscal Charges	3,582	0	3,032
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,000	0	15,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	164,332	0	161,850

Name of City: Detroit Lakes
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: Dexter
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,943,337	1,943,337	2,033,246
Tax Increments	442,263	442,263	540,000
All Other Taxes	208,000	208,000	222,000
Special Assessments	593,400	593,400	628,700
Licenses and Permits	46,700	46,700	49,200
Federal Grants	0	99,697	79,800
State General Purpose Aid	1,369,628	1,369,628	1,352,070
State Categorical Aid	271,311	271,311	256,434
Other Local Units Grants	5,000	5,000	5,000
Charges for Services	642,268	642,268	679,488
Fines and Forfeits	106,500	106,500	108,000
Interest on Investments	297,698	297,698	377,833
Miscellaneous Revenues	402,788	402,788	416,253
Total Revenues	6,328,893	6,428,590	6,748,024
Proceeds from Bond Sales	4,000,000	4,000,000	4,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	950,856	1,503,456	1,126,440
Total Revenues and Other Sources	11,279,749	11,932,046	11,874,464
Current Expenditures			
General Government	628,187	628,187	695,054
Public Safety	1,530,913	1,530,913	1,665,116
Streets and Highways (excluding Const.)	1,200,690	1,200,690	1,348,325
Sanitation	113,005	113,005	122,065
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	973,632	973,632	1,013,604
Conservation of Natural Resources	0	0	0
Economic Development & Housing	42,753	42,753	55,753
Miscellaneous Current Expenditures	335,900	335,900	350,900
Total Current Expenditures	4,825,080	4,825,080	5,250,817
Debt Service - Principal	1,006,519	1,006,519	1,105,766
Interest and Fiscal Charges	381,751	381,751	539,517
Streets and Highways Construction	4,000,000	4,000,000	2,500,000
Total Capital Outlay	666,483	666,483	305,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,879,833	10,879,833	9,701,200

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	38,000	38,000	39,000
Tax Increments	0	0	0
All Other Taxes	350	350	375
Special Assessments	0	0	0
Licenses and Permits	9,500	9,500	7,000
Federal Grants	0	0	0
State General Purpose Aid	78,567	78,567	75,039
State Categorical Aid	6,000	6,000	6,000
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	150	150	400
Miscellaneous Revenues	16,000	16,000	2,500
Total Revenues	148,567	148,567	130,314
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	74,100	74,100	66,400
Total Revenues and Other Sources	222,667	222,667	196,714
Current Expenditures			
General Government	50,500	50,500	48,500
Public Safety	19,500	19,500	21,300
Streets and Highways (excluding Const.)	49,000	49,000	39,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	3,500	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	127,500	127,500	117,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	15,000	15,000	10,000
Total Capital Outlay	21,000	21,000	18,000
Other Financing Uses	0	0	0
Transfers to Other Funds	58,900	58,900	51,400
Total Expenditures and Other Uses	222,400	222,400	196,700

Name of City: Dilworth
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Dodge Center
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	550,343	550,343	582,221
Tax Increments	1,200	1,200	1,200
All Other Taxes	46,000	46,000	48,000
Special Assessments	85,846	85,846	108,454
Licenses and Permits	41,300	41,300	47,300
Federal Grants	0	0	0
State General Purpose Aid	582,128	582,128	624,059
State Categorical Aid	55,980	55,980	63,750
Other Local Units Grants	17,000	17,000	18,000
Charges for Services	98,477	98,477	98,948
Fines and Forfeits	40,200	40,200	40,250
Interest on Investments	3,000	3,000	6,129
Miscellaneous Revenues	11,812	11,812	13,250
Total Revenues	1,533,286	1,533,286	1,651,561
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	12,000	12,000	12,000
Total Revenues and Other Sources	1,545,286	1,545,286	1,663,561
Current Expenditures			
General Government	391,802	391,802	433,352
Public Safety	610,588	610,588	668,289
Streets and Highways (excluding Const.)	246,307	246,307	256,812
Sanitation	0	0	0
Human Services	0	0	0
Health	3,000	3,000	4,000
Culture and Recreation	99,001	99,001	111,231
Conservation of Natural Resources	0	0	0
Economic Development & Housing	38,200	38,200	39,246
Miscellaneous Current Expenditures	3,466	3,466	3,359
Total Current Expenditures	1,392,364	1,392,364	1,516,289
Debt Service - Principal	50,000	50,000	54,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	102,922	102,922	93,272
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,545,286	1,545,286	1,663,561

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	789,444	789,444	868,684
Tax Increments	0	0	0
All Other Taxes	8,000	8,000	8,500
Special Assessments	223,849	223,849	218,112
Licenses and Permits	32,750	32,750	17,750
Federal Grants	0	0	89,205
State General Purpose Aid	833,133	833,133	920,532
State Categorical Aid	47,599	47,599	60,559
Other Local Units Grants	15,000	15,000	15,000
Charges for Services	149,750	149,750	174,370
Fines and Forfeits	12,400	12,400	13,000
Interest on Investments	32,000	32,000	31,700
Miscellaneous Revenues	4,600	4,600	6,273
Total Revenues	2,148,525	2,148,525	2,423,685
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	235,054	235,054	246,695
Total Revenues and Other Sources	2,383,579	2,383,579	2,670,380
Current Expenditures			
General Government	350,850	350,850	392,790
Public Safety	338,375	338,375	354,228
Streets and Highways (excluding Const.)	290,603	290,603	400,351
Sanitation	13,550	13,550	17,188
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	250,168	250,168	371,404
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,925	4,925	5,500
Miscellaneous Current Expenditures	47,575	47,575	47,853
Total Current Expenditures	1,296,046	1,296,046	1,589,314
Debt Service - Principal	595,000	595,000	665,000
Interest and Fiscal Charges	209,454	209,454	182,135
Streets and Highways Construction	0	0	0
Total Capital Outlay	56,700	56,700	419,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,157,200	2,157,200	2,856,349

Name of City: Donaldson
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Donnelly
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,107	1,100	1,100
Tax Increments	0	0	0
All Other Taxes	109	186	200
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	12,063	8,182	8,200
State Categorical Aid	1,900	1,870	1,900
Other Local Units Grants	0	0	0
Charges for Services	8,700	8,175	7,800
Fines and Forfeits	0	0	0
Interest on Investments	300	363	372
Miscellaneous Revenues	450	293	300
Total Revenues	30,629	20,169	19,872
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	30,629	20,169	19,872
Current Expenditures			
General Government	2,460	1,955	2,580
Public Safety	1,540	1,560	1,560
Streets and Highways (excluding Const.)	1,466	4,500	4,344
Sanitation	2,776	2,776	2,815
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,800	1,069	1,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	7,000	2,782	3,000
Total Current Expenditures	17,042	14,642	15,499
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,042	14,642	15,499

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	34,128	0	34,128
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	0	700
Federal Grants	0	0	0
State General Purpose Aid	42,102	0	45,515
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	76,930	0	80,343
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	76,930	0	80,343
Current Expenditures			
General Government	72,023	0	78,126
Public Safety	0	0	0
Streets and Highways (excluding Const.)	19,626	0	21,589
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	91,649	0	99,715
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	91,649	0	99,715

Name of City: Doran
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Dover
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,000	9,491	11,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	600	400
Federal Grants	0	0	0
State General Purpose Aid	11,712	12,768	12,678
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	5,000	3,751	5,000
Fines and Forfeits	60	0	60
Interest on Investments	2,500	1,555	2,500
Miscellaneous Revenues	600	507	600
Total Revenues	21,072	28,672	32,238
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	21,072	28,672	32,238
Current Expenditures			
General Government	6,734	6,200	6,734
Public Safety	2,300	1,627	2,300
Streets and Highways (excluding Const.)	6,650	3,333	6,650
Sanitation	6,300	4,267	6,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,050	1,045	2,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,400	2,472	2,400
Total Current Expenditures	26,434	18,944	26,434
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	4,000	0	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	30,434	18,944	31,434

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	83,000	0	96,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,700	0	6,800
Licenses and Permits	21,203	0	27,200
Federal Grants	0	0	0
State General Purpose Aid	87,964	0	99,934
State Categorical Aid	320	0	400
Other Local Units Grants	0	0	0
Charges for Services	20,800	0	30,446
Fines and Forfeits	40	0	250
Interest on Investments	500	0	500
Miscellaneous Revenues	9,550	0	5,050
Total Revenues	232,077	0	266,580
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	8,010	0	8,010
Total Revenues and Other Sources	240,087	0	274,590
Current Expenditures			
General Government	46,655	0	65,426
Public Safety	51,373	0	56,878
Streets and Highways (excluding Const.)	28,000	0	28,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,500	0	5,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	22,611	0	10,600
Total Current Expenditures	154,139	0	166,754
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	305,000
Other Financing Uses	0	0	0
Transfers to Other Funds	8,010	0	8,010
Total Expenditures and Other Uses	162,149	0	479,764

Name of City: Dovray
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Duluth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,000	9,500	11,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,020	1,190	1,200
Federal Grants	0	0	0
State General Purpose Aid	11,400	13,150	12,600
State Categorical Aid	0	0	0
Other Local Units Grants	4,000	250	4,200
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	500	350	500
Miscellaneous Revenues	4,500	4,050	6,000
Total Revenues	32,420	28,490	36,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	32,420	28,490	36,000
Current Expenditures			
General Government	17,610	15,970	15,260
Public Safety	4,000	5,470	6,660
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,150	800	900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,100	8,580	7,080
Total Current Expenditures	28,860	30,820	29,900
Debt Service - Principal	550	2,900	2,850
Interest and Fiscal Charges	500	240	250
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	29,910	33,960	33,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,102,100	11,102,100	12,208,400
Tax Increments	0	0	0
All Other Taxes	18,468,200	18,468,200	18,853,500
Special Assessments	3,433,000	3,433,000	3,314,000
Licenses and Permits	1,026,000	1,026,000	1,076,700
Federal Grants	6,905,600	8,456,500	5,859,100
State General Purpose Aid	26,728,600	26,728,600	27,840,200
State Categorical Aid	18,290,000	18,290,000	14,002,800
Other Local Units Grants	439,400	439,400	496,400
Charges for Services	6,572,200	6,572,200	6,889,100
Fines and Forfeits	1,334,100	1,334,100	908,000
Interest on Investments	4,007,200	4,007,200	5,768,000
Miscellaneous Revenues	12,566,900	12,566,900	12,898,500
Total Revenues	110,873,300	112,424,200	110,114,700
Proceeds from Bond Sales	6,651,700	6,651,700	5,851,700
Other Financing Sources	10,439,700	10,439,700	12,692,400
Transfers from Other Funds	3,921,900	3,921,900	9,102,900
Total Revenues and Other Sources	131,886,600	133,437,500	137,761,700
Current Expenditures			
General Government	12,895,000	12,685,000	12,941,300
Public Safety	31,088,600	32,639,500	32,792,600
Streets and Highways (excluding Const.)	9,628,600	9,628,600	9,590,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,859,700	7,859,700	8,205,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,946,600	7,946,600	8,017,500
Miscellaneous Current Expenditures	16,678,000	16,678,000	22,808,100
Total Current Expenditures	86,096,500	87,437,400	94,355,400
Debt Service - Principal	10,259,650	10,259,650	11,084,000
Interest and Fiscal Charges	4,560,450	4,560,450	4,874,500
Streets and Highways Construction	16,737,300	16,737,300	11,066,200
Total Capital Outlay	3,470,000	3,470,000	5,268,200
Other Financing Uses	0	0	0
Transfers to Other Funds	6,870,200	6,870,200	7,487,200
Total Expenditures and Other Uses	127,994,100	129,335,000	134,135,500

Name of City: Dumont
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Dundas
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	35,000	31,986	35,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,025	1,028	1,025
Federal Grants	0	0	0
State General Purpose Aid	22,889	26,006	21,618
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	75	236	150
Miscellaneous Revenues	250	166	150
Total Revenues	59,239	59,422	57,943
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	59,239	59,422	57,943
Current Expenditures			
General Government	31,000	31,793	30,500
Public Safety	1,988	1,988	1,988
Streets and Highways (excluding Const.)	3,000	4,945	4,000
Sanitation	400	0	400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,200	491	1,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	21,651	19,808	19,855
Total Current Expenditures	59,239	59,025	57,943
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	59,239	59,025	57,943

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	563,581	563,581	585,552
Tax Increments	324,780	324,780	320,711
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	85,324	85,324	28,324
Federal Grants	0	0	0
State General Purpose Aid	91,943	91,943	89,266
State Categorical Aid	11,662	11,662	6,604
Other Local Units Grants	0	0	0
Charges for Services	24,250	24,250	24,850
Fines and Forfeits	26,000	26,000	27,500
Interest on Investments	8,000	8,000	18,000
Miscellaneous Revenues	8,100	8,100	12,600
Total Revenues	1,143,640	1,143,640	1,113,407
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,143,640	1,143,640	1,113,407
Current Expenditures			
General Government	324,514	324,514	274,635
Public Safety	357,469	357,469	293,480
Streets and Highways (excluding Const.)	51,477	51,477	105,726
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,492	20,492	33,912
Conservation of Natural Resources	0	0	0
Economic Development & Housing	175,542	175,542	140,297
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	929,494	929,494	848,050
Debt Service - Principal	107,500	107,500	90,000
Interest and Fiscal Charges	9,477	9,477	6,845
Streets and Highways Construction	0	0	0
Total Capital Outlay	30,700	30,700	79,375
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	63,569
Total Expenditures and Other Uses	1,077,171	1,077,171	1,087,839

Name of City: Dundee
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Dunnell
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	14,729	0	15,469
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	535	0	535
Federal Grants	0	0	0
State General Purpose Aid	18,552	0	20,025
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	1,252
Charges for Services	650	0	650
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	34,466	0	37,931
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	34,466	0	37,931
Current Expenditures			
General Government	19,951	0	19,285
Public Safety	0	0	0
Streets and Highways (excluding Const.)	5,200	0	5,200
Sanitation	48	0	48
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	0	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	12,304	0	12,454
Total Current Expenditures	39,503	0	38,987
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,503	0	38,987

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	34,000	0	36,629
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	22,136	0	6,000
Licenses and Permits	350	0	500
Federal Grants	0	0	0
State General Purpose Aid	62,600	0	67,330
State Categorical Aid	4,500	0	5,000
Other Local Units Grants	500	0	500
Charges for Services	0	0	3,000
Fines and Forfeits	100	0	150
Interest on Investments	550	0	750
Miscellaneous Revenues	3,800	0	3,300
Total Revenues	128,536	0	123,159
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	128,536	0	123,159
Current Expenditures			
General Government	49,096	0	52,925
Public Safety	27,050	0	29,100
Streets and Highways (excluding Const.)	21,205	0	23,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,800	0	2,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,000	0	14,800
Miscellaneous Current Expenditures	3,500	0	3,000
Total Current Expenditures	124,651	0	125,575
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,500	0	3,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	127,151	0	129,075

Name of City: Eagan
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Eagle Bend
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	20,420,422	20,420,422	21,308,123
Tax Increments	0	0	0
All Other Taxes	550,000	550,000	655,000
Special Assessments	2,709,071	2,709,071	2,570,647
Licenses and Permits	1,233,800	1,233,800	1,079,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	639,500	720,500	553,900
Other Local Units Grants	21,000	21,000	15,000
Charges for Services	2,949,700	2,949,700	3,539,300
Fines and Forfeits	283,300	283,300	300,100
Interest on Investments	464,143	464,143	541,443
Miscellaneous Revenues	555,615	568,115	571,195
Total Revenues	29,826,551	29,920,051	31,134,208
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	394,600	394,600	452,800
Total Revenues and Other Sources	30,221,151	30,314,651	31,587,008
Current Expenditures			
General Government	6,548,729	6,633,229	6,646,000
Public Safety	10,689,786	10,844,900	11,421,600
Streets and Highways (excluding Const.)	3,255,800	3,255,800	3,288,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,837,400	3,837,400	4,255,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	9,439	6,400	6,300
Total Current Expenditures	24,341,154	24,577,729	25,617,200
Debt Service - Principal	3,570,000	3,570,000	2,125,000
Interest and Fiscal Charges	926,682	926,682	896,409
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,878,600	1,878,600	2,669,800
Other Financing Uses	0	0	0
Transfers to Other Funds	394,600	394,600	452,800
Total Expenditures and Other Uses	31,111,036	31,347,611	31,761,209

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	101,253	101,253	114,904
Tax Increments	0	0	0
All Other Taxes	1,600	1,600	1,600
Special Assessments	25,617	25,617	22,700
Licenses and Permits	800	800	1,025
Federal Grants	0	0	0
State General Purpose Aid	167,729	167,729	157,520
State Categorical Aid	12,100	12,100	12,100
Other Local Units Grants	0	0	0
Charges for Services	13,700	13,700	12,800
Fines and Forfeits	15,300	15,300	15,300
Interest on Investments	14,700	14,700	24,000
Miscellaneous Revenues	43,600	43,600	45,100
Total Revenues	396,399	396,399	407,049
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	51,000	51,000	50,000
Total Revenues and Other Sources	447,399	447,399	457,049
Current Expenditures			
General Government	110,078	110,078	116,339
Public Safety	123,033	123,033	123,337
Streets and Highways (excluding Const.)	91,723	91,723	93,154
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,800	16,800	17,213
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	341,634	341,634	350,043
Debt Service - Principal	33,789	33,789	39,285
Interest and Fiscal Charges	12,271	12,271	10,737
Streets and Highways Construction	0	0	0
Total Capital Outlay	29,600	29,600	28,700
Other Financing Uses	0	0	0
Transfers to Other Funds	26,000	26,000	21,000
Total Expenditures and Other Uses	443,294	443,294	449,765

Name of City: Eagle Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: East Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	333,088	333,088	364,586
Tax Increments	5,521	5,521	6,000
All Other Taxes	0	0	0
Special Assessments	99,765	99,765	92,394
Licenses and Permits	98,875	98,875	34,226
Federal Grants	0	0	0
State General Purpose Aid	322,710	322,710	355,513
State Categorical Aid	24,571	24,571	29,729
Other Local Units Grants	0	0	0
Charges for Services	144,364	144,364	145,697
Fines and Forfeits	11,000	11,000	12,000
Interest on Investments	31,300	31,300	42,350
Miscellaneous Revenues	59,130	59,130	36,180
Total Revenues	1,130,324	1,130,324	1,118,675
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	23,234	0	0
Total Revenues and Other Sources	1,153,558	1,130,324	1,118,675
Current Expenditures			
General Government	293,271	293,271	245,935
Public Safety	244,160	244,160	264,688
Streets and Highways (excluding Const.)	83,372	83,372	101,022
Sanitation	79,684	79,684	83,059
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	94,019	94,019	82,806
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,300	12,300	15,000
Miscellaneous Current Expenditures	3,930	3,930	36,666
Total Current Expenditures	810,736	810,736	829,176
Debt Service - Principal	240,000	240,000	265,000
Interest and Fiscal Charges	70,996	70,996	62,069
Streets and Highways Construction	0	0	0
Total Capital Outlay	105,872	105,872	117,830
Other Financing Uses	0	0	0
Transfers to Other Funds	23,234	23,234	0
Total Expenditures and Other Uses	1,250,838	1,250,838	1,274,075

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,358,707	3,358,707	3,767,829
Tax Increments	0	0	0
All Other Taxes	20,000	110,091	25,000
Special Assessments	110,091	20,000	80,788
Licenses and Permits	329,150	329,150	311,100
Federal Grants	0	0	0
State General Purpose Aid	2,123	2,123	2,123
State Categorical Aid	580,245	580,245	594,304
Other Local Units Grants	26,000	26,000	56,000
Charges for Services	228,925	228,925	380,260
Fines and Forfeits	40,144	40,144	40,144
Interest on Investments	0	0	0
Miscellaneous Revenues	35,000	35,000	15,250
Total Revenues	4,730,385	4,730,385	5,272,798
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4,730,385	4,730,385	5,272,798
Current Expenditures			
General Government	984,241	984,241	1,131,054
Public Safety	1,196,824	1,196,824	1,295,484
Streets and Highways (excluding Const.)	520,488	520,488	573,759
Sanitation	32,200	32,200	30,649
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	238,420	238,420	389,798
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	30,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	2,972,173	2,972,173	3,450,744
Debt Service - Principal	163,237	163,237	238,238
Interest and Fiscal Charges	113,229	113,229	112,855
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,214,000	1,214,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	235,000	235,000	235,000
Total Expenditures and Other Uses	4,697,639	4,697,639	4,036,837

Name of City: East Grand Forks
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: East Gull Lake
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,442,000	2,442,000	2,587,000
Tax Increments	11,000	11,000	11,000
All Other Taxes	1,165,200	1,165,200	1,173,200
Special Assessments	0	0	0
Licenses and Permits	98,700	98,700	95,900
Federal Grants	0	0	0
State General Purpose Aid	2,456,818	2,456,818	2,701,018
State Categorical Aid	207,000	207,000	209,000
Other Local Units Grants	22,082	22,082	22,082
Charges for Services	652,000	652,000	878,200
Fines and Forfeits	107,000	107,000	106,000
Interest on Investments	25,300	25,300	25,500
Miscellaneous Revenues	35,400	35,400	36,300
Total Revenues	7,222,500	7,222,500	7,845,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	534,700	534,700	534,000
Total Revenues and Other Sources	7,757,200	7,757,200	8,379,200
Current Expenditures			
General Government	848,300	848,300	880,300
Public Safety	2,969,400	2,969,400	3,050,500
Streets and Highways (excluding Const.)	937,300	937,300	1,273,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,429,900	1,429,900	1,580,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	90,000
Miscellaneous Current Expenditures	266,200	266,200	271,900
Total Current Expenditures	6,451,100	6,451,100	7,146,700
Debt Service - Principal	40,000	40,000	0
Interest and Fiscal Charges	35,500	35,500	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	499,300	499,300	378,500
Other Financing Uses	0	0	0
Transfers to Other Funds	728,300	728,300	854,000
Total Expenditures and Other Uses	7,754,200	7,754,200	8,379,200

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	536,000	0	471,921
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	31,075	0	26,075
Federal Grants	0	0	0
State General Purpose Aid	6,030	0	6,120
State Categorical Aid	2,975	0	2,375
Other Local Units Grants	0	0	0
Charges for Services	1,500	0	1,650
Fines and Forfeits	0	0	0
Interest on Investments	1,475	0	2,500
Miscellaneous Revenues	7,175	0	9,150
Total Revenues	586,230	0	519,791
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	586,230	0	519,791
Current Expenditures			
General Government	203,668	0	181,062
Public Safety	124,084	0	64,543
Streets and Highways (excluding Const.)	120,770	0	100,289
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,100	0	70,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,000	0	9,890
Total Current Expenditures	465,622	0	425,784
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	90,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	127,607	0	133,607
Total Expenditures and Other Uses	593,229	0	649,391

Name of City: Easton
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Echo
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	98,124	98,124	103,430
Tax Increments	0	0	0
All Other Taxes	500	500	500
Special Assessments	0	0	0
Licenses and Permits	500	500	1,500
Federal Grants	0	0	0
State General Purpose Aid	40,356	40,356	37,603
State Categorical Aid	6,500	6,500	8,240
Other Local Units Grants	153,900	153,900	9,000
Charges for Services	16,940	16,940	7,700
Fines and Forfeits	500	500	500
Interest on Investments	300	300	300
Miscellaneous Revenues	3,000	3,000	3,000
Total Revenues	320,620	320,620	171,773
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	320,620	320,620	171,773
Current Expenditures			
General Government	32,300	32,300	32,200
Public Safety	214,200	214,200	48,200
Streets and Highways (excluding Const.)	67,900	67,900	44,403
Sanitation	0	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,090	11,090	11,990
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	325,490	325,490	137,293
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	325,490	325,490	137,293

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	126,015	126,015	121,786
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	85,200	85,200	85,200
State Categorical Aid	9,600	9,600	9,600
Other Local Units Grants	0	0	0
Charges for Services	8,600	8,600	8,600
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	4,900	4,900	4,900
Miscellaneous Revenues	500	500	500
Total Revenues	238,815	238,815	234,586
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	238,815	238,815	234,586
Current Expenditures			
General Government	100,670	100,670	86,416
Public Safety	69,745	69,745	68,395
Streets and Highways (excluding Const.)	46,700	46,700	46,625
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,700	2,700	5,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	219,815	219,815	206,586
Debt Service - Principal	19,000	19,000	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	238,815	238,815	206,586

Name of City: Eden Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Eden Valley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	28,040,955	28,040,955	30,190,172
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,493,378	3,493,377	3,414,544
Federal Grants	0	0	0
State General Purpose Aid	52,384	52,384	52,384
State Categorical Aid	970,440	970,440	974,440
Other Local Units Grants	105,000	105,000	105,000
Charges for Services	2,775,395	2,687,595	2,801,810
Fines and Forfeits	450,000	450,000	465,000
Interest on Investments	250,000	250,000	300,000
Miscellaneous Revenues	346,000	433,801	472,963
Total Revenues	36,483,552	36,483,552	38,776,313
Proceeds from Bond Sales	0	0	0
Other Financing Sources	270,000	270,000	270,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	36,753,552	36,753,552	39,046,313
Current Expenditures			
General Government	9,221,700	8,135,727	8,961,535
Public Safety	11,116,018	11,696,653	12,320,700
Streets and Highways (excluding Const.)	5,156,177	5,280,169	5,545,613
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,602,688	4,904,273	5,067,002
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,073,239	2,082,234	2,177,471
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	32,169,822	32,099,056	34,072,321
Debt Service - Principal	1,620,000	1,620,000	1,501,000
Interest and Fiscal Charges	1,380,724	1,380,724	1,934,724
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,798,006	1,868,772	1,753,268
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	36,968,552	36,968,552	39,261,313

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	258,100	0	306,700
Tax Increments	10,000	0	10,000
All Other Taxes	2,800	0	2,800
Special Assessments	0	0	0
Licenses and Permits	10,000	0	10,000
Federal Grants	0	0	0
State General Purpose Aid	226,487	0	216,524
State Categorical Aid	21,703	0	23,703
Other Local Units Grants	0	0	0
Charges for Services	54,000	0	61,450
Fines and Forfeits	9,000	0	9,000
Interest on Investments	6,300	0	11,000
Miscellaneous Revenues	147,850	0	133,870
Total Revenues	746,240	0	785,047
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	756,240	0	795,047
Current Expenditures			
General Government	190,150	0	197,500
Public Safety	250,500	0	267,400
Streets and Highways (excluding Const.)	110,900	0	124,150
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	56,500	0	58,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	66,300	0	63,500
Miscellaneous Current Expenditures	12,500	0	14,500
Total Current Expenditures	686,850	0	725,550
Debt Service - Principal	13,750	0	13,750
Interest and Fiscal Charges	1,925	0	1,445
Streets and Highways Construction	0	0	0
Total Capital Outlay	62,000	0	29,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	764,525	0	769,745

Name of City: Edgerton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Edina
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	245,974	0	249,233
Tax Increments	4,800	0	14,080
All Other Taxes	3,800	0	1,800
Special Assessments	0	0	0
Licenses and Permits	1,280	0	1,280
Federal Grants	0	0	0
State General Purpose Aid	285,255	0	304,460
State Categorical Aid	23,637	0	20,150
Other Local Units Grants	0	0	0
Charges for Services	81,024	0	87,650
Fines and Forfeits	1,000	0	750
Interest on Investments	0	0	0
Miscellaneous Revenues	5,000	0	8,000
Total Revenues	651,770	0	687,403
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	651,770	0	687,403
Current Expenditures			
General Government	167,427	0	147,456
Public Safety	74,436	0	130,866
Streets and Highways (excluding Const.)	157,306	0	157,583
Sanitation	0	0	0
Human Services	0	0	0
Health	32,211	0	0
Culture and Recreation	75,279	0	75,506
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,780	0	4,874
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	514,439	0	516,285
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	20,000
Total Capital Outlay	140,075	0	117,784
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	654,514	0	654,069

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	20,362,466	20,362,466	21,142,024
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,256,550	2,256,550	2,559,250
Federal Grants	35,000	35,000	35,000
State General Purpose Aid	0	0	0
State Categorical Aid	685,608	685,608	695,000
Other Local Units Grants	0	0	0
Charges for Services	2,235,373	2,235,373	2,466,230
Fines and Forfeits	875,000	875,000	875,000
Interest on Investments	150,000	150,000	200,000
Miscellaneous Revenues	340,000	340,000	350,000
Total Revenues	26,939,997	26,939,997	28,322,504
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	700,230	700,230	721,200
Total Revenues and Other Sources	27,640,227	27,640,227	29,043,704
Current Expenditures			
General Government	3,444,445	3,444,445	3,613,929
Public Safety	11,476,703	11,476,703	12,393,497
Streets and Highways (excluding Const.)	5,035,320	5,035,320	5,567,468
Sanitation	0	0	0
Human Services	165,865	165,865	158,544
Health	465,538	465,538	491,178
Culture and Recreation	3,262,106	3,262,106	3,424,916
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	319,066	319,066	330,884
Total Current Expenditures	24,169,043	24,169,043	25,980,416
Debt Service - Principal	1,000,000	1,000,000	1,235,000
Interest and Fiscal Charges	1,259,979	1,259,979	1,017,738
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,211,205	1,211,205	1,260,650
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	27,640,227	27,640,227	29,493,804

Name of City: Effie
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Eitzen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	13,000	12,542	13,172
Tax Increments	0	0	0
All Other Taxes	0	1,311	1,000
Special Assessments	0	0	0
Licenses and Permits	1,450	800	2,050
Federal Grants	0	0	0
State General Purpose Aid	3,557	5,547	4,395
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	4,200	4,265	4,300
Fines and Forfeits	0	0	0
Interest on Investments	15,000	8,899	8,800
Miscellaneous Revenues	6,200	5,386	3,500
Total Revenues	43,407	38,750	37,217
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	400	3,900
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	43,407	39,150	41,117
Current Expenditures			
General Government	20,500	25,450	21,700
Public Safety	1,089	0	515
Streets and Highways (excluding Const.)	3,100	3,518	3,062
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,398	2,989	2,789
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,371	2,896	3,500
Total Current Expenditures	31,458	34,853	31,566
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	11,400	11,400
Streets and Highways Construction	0	0	0
Total Capital Outlay	303,000	68,350	226,150
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	334,458	114,603	269,116

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	85,000	0	90,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,950	0	1,250
Licenses and Permits	1,395	0	1,415
Federal Grants	0	0	0
State General Purpose Aid	47,806	0	46,900
State Categorical Aid	160	0	160
Other Local Units Grants	0	0	0
Charges for Services	4,700	0	5,100
Fines and Forfeits	120	0	120
Interest on Investments	9,940	0	11,800
Miscellaneous Revenues	400	0	500
Total Revenues	152,471	0	157,245
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	152,471	0	157,245
Current Expenditures			
General Government	23,000	0	23,000
Public Safety	19,000	0	19,000
Streets and Highways (excluding Const.)	44,000	0	60,000
Sanitation	3,800	0	4,000
Human Services	0	0	0
Health	1,400	0	1,500
Culture and Recreation	11,000	0	12,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	8,500	0	8,500
Total Current Expenditures	110,700	0	128,000
Debt Service - Principal	10,500	0	0
Interest and Fiscal Charges	508	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	32,150	0	29,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	153,858	0	157,000

Name of City: Elba
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elbow Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	18,684	0	20,552
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	900	0	900
Licenses and Permits	4,270	0	4,270
Federal Grants	0	0	0
State General Purpose Aid	13,110	0	13,110
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	8,000	0	3,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	3,000	0	0
Total Revenues	47,964	0	41,832
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,000	0	6,000
Total Revenues and Other Sources	53,964	0	47,832
Current Expenditures			
General Government	11,000	0	9,000
Public Safety	2,000	0	2,000
Streets and Highways (excluding Const.)	3,000	0	3,000
Sanitation	1,200	0	400
Human Services	0	0	0
Health	1,000	0	1,000
Culture and Recreation	1,000	0	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,000	0	1,000
Total Current Expenditures	22,200	0	17,400
Debt Service - Principal	5,000	0	5,000
Interest and Fiscal Charges	0	0	4,000
Streets and Highways Construction	0	0	5,000
Total Capital Outlay	7,000	0	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	34,200	0	33,400

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	311,588	0	347,907
Tax Increments	0	0	0
All Other Taxes	400	0	300
Special Assessments	228,000	0	228,000
Licenses and Permits	3,994	0	4,025
Federal Grants	0	0	0
State General Purpose Aid	420,881	0	421,941
State Categorical Aid	7,300	0	7,300
Other Local Units Grants	0	0	0
Charges for Services	260,150	0	239,800
Fines and Forfeits	2,000	0	1,800
Interest on Investments	5,000	0	2,500
Miscellaneous Revenues	17,400	0	19,400
Total Revenues	1,256,713	0	1,272,973
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	150,000	0	0
Total Revenues and Other Sources	1,406,713	0	1,272,973
Current Expenditures			
General Government	159,450	0	143,600
Public Safety	164,058	0	168,608
Streets and Highways (excluding Const.)	146,750	0	162,200
Sanitation	160,500	0	150,000
Human Services	0	0	0
Health	60	0	60
Culture and Recreation	106,900	0	111,310
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,650	0	21,650
Miscellaneous Current Expenditures	227,805	0	263,145
Total Current Expenditures	987,173	0	1,020,573
Debt Service - Principal	265,000	0	250,000
Interest and Fiscal Charges	105,000	0	100,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	16,000	0	10,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	6,000
Total Expenditures and Other Uses	1,373,173	0	1,386,973

Name of City: Elgin
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Elizabeth
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	215,566	0	202,403
Tax Increments	56,998	0	41,942
All Other Taxes	0	0	0
Special Assessments	10,834	0	10,834
Licenses and Permits	25,500	0	13,200
Federal Grants	0	0	0
State General Purpose Aid	184,722	0	247,784
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	25,000	0	11,314
Fines and Forfeits	1,500	0	1,000
Interest on Investments	2,000	0	10,000
Miscellaneous Revenues	20,000	0	22,654
Total Revenues	542,120	0	561,131
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	542,120	0	561,131
Current Expenditures			
General Government	189,218	0	165,436
Public Safety	107,050	0	120,575
Streets and Highways (excluding Const.)	73,852	0	40,108
Sanitation	0	0	4,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,000	0	7,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	0	35,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	410,120	0	372,719
Debt Service - Principal	52,000	0	52,000
Interest and Fiscal Charges	8,000	0	61,412
Streets and Highways Construction	0	0	0
Total Capital Outlay	72,000	0	75,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	542,120	0	561,131

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	20,000	20,000	18,817
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	10,700
Licenses and Permits	3,000	30,000	20,000
Federal Grants	0	0	0
State General Purpose Aid	30,000	29,711	27,636
State Categorical Aid	8,000	8,802	8,900
Other Local Units Grants	0	1,200	1,200
Charges for Services	9,500	9,700	9,000
Fines and Forfeits	0	0	0
Interest on Investments	1,200	3,000	4,000
Miscellaneous Revenues	30,000	140,000	38,446
Total Revenues	101,700	242,413	138,699
Proceeds from Bond Sales	0	73,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,360	300	0
Total Revenues and Other Sources	111,060	315,713	138,699
Current Expenditures			
General Government	19,000	19,000	24,000
Public Safety	17,500	17,500	19,300
Streets and Highways (excluding Const.)	12,400	12,400	12,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	50,000	50,000	43,250
Total Current Expenditures	99,900	99,900	99,550
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	185,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	99,900	284,900	99,550

Name of City: Elk River
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Elko
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,963,124	6,963,124	8,086,624
Tax Increments	0	0	0
All Other Taxes	60,000	60,000	50,000
Special Assessments	0	0	0
Licenses and Permits	870,700	1,170,700	870,700
Federal Grants	45,350	45,350	8,850
State General Purpose Aid	1,024,676	1,024,676	1,024,676
State Categorical Aid	195,000	195,000	213,000
Other Local Units Grants	0	0	0
Charges for Services	1,381,750	1,630,250	1,701,950
Fines and Forfeits	159,500	159,500	159,500
Interest on Investments	55,000	55,000	105,000
Miscellaneous Revenues	165,400	275,400	166,000
Total Revenues	10,920,500	11,579,000	12,386,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	643,300	598,300	549,000
Total Revenues and Other Sources	11,563,800	12,177,300	12,935,300
Current Expenditures			
General Government	2,506,750	2,473,150	2,608,750
Public Safety	4,753,500	4,807,500	5,069,250
Streets and Highways (excluding Const.)	1,536,550	1,531,350	1,849,350
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,926,200	2,131,550	2,431,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	10,723,000	10,943,550	11,959,150
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	384,850	423,000	394,550
Other Financing Uses	0	0	0
Transfers to Other Funds	343,800	368,800	394,000
Total Expenditures and Other Uses	11,451,650	11,735,350	12,747,700

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,200,274	1,200,274	1,131,690
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	170,515	170,515	25,225
Federal Grants	0	0	0
State General Purpose Aid	55,040	55,040	155,798
State Categorical Aid	37,000	37,000	0
Other Local Units Grants	0	0	0
Charges for Services	66,326	66,326	289,184
Fines and Forfeits	26,500	26,500	24,000
Interest on Investments	3,500	3,500	0
Miscellaneous Revenues	75,130	75,130	54,500
Total Revenues	1,634,285	1,634,285	1,680,397
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,634,285	1,634,285	1,680,397
Current Expenditures			
General Government	717,525	717,525	0
Public Safety	282,670	282,670	0
Streets and Highways (excluding Const.)	57,000	57,000	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,330	18,330	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	292,920	292,920	0
Total Current Expenditures	1,368,445	1,368,445	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	105,000	105,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,473,445	1,473,445	0

Name of City: Elkton
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: Y

Name of City: Ellendale
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	36,343	30,000	38,523
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,000	2,000	1,950
Licenses and Permits	713	1,342	688
Federal Grants	0	0	0
State General Purpose Aid	14,710	14,710	13,856
State Categorical Aid	0	0	0
Other Local Units Grants	32	0	32
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	250	700	500
Miscellaneous Revenues	100	531	100
Total Revenues	54,148	49,283	55,649
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	54,148	49,283	55,649
Current Expenditures			
General Government	8,200	7,950	6,200
Public Safety	2,790	3,266	5,960
Streets and Highways (excluding Const.)	8,500	4,721	1,000
Sanitation	0	0	0
Human Services	0	0	0
Health	1,000	144	1,000
Culture and Recreation	3,000	3,000	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	2,600	5,200
Miscellaneous Current Expenditures	14,750	11,153	23,646
Total Current Expenditures	40,240	32,834	46,006
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,000	368	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	8,265	18,265	17,000
Total Expenditures and Other Uses	63,505	51,467	65,006

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	183,886	183,886	210,386
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	15,500	15,500	15,500
Licenses and Permits	5,000	5,000	5,000
Federal Grants	0	0	0
State General Purpose Aid	118,887	118,887	134,761
State Categorical Aid	12,989	12,989	13,489
Other Local Units Grants	5,000	5,000	5,000
Charges for Services	34,100	34,100	37,700
Fines and Forfeits	0	0	0
Interest on Investments	2,500	2,500	0
Miscellaneous Revenues	16,341	16,341	10,000
Total Revenues	394,203	394,203	431,836
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	16,600	16,600	0
Total Revenues and Other Sources	410,803	410,803	431,836
Current Expenditures			
General Government	99,750	99,750	97,700
Public Safety	73,196	73,196	80,556
Streets and Highways (excluding Const.)	59,950	59,950	35,300
Sanitation	32,000	32,000	36,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,800	15,800	12,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	20,300	20,300	22,000
Total Current Expenditures	300,996	300,996	284,156
Debt Service - Principal	79,472	79,472	68,306
Interest and Fiscal Charges	24,391	24,391	18,901
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	48,451
Other Financing Uses	0	0	0
Transfers to Other Funds	7,267	7,267	2,267
Total Expenditures and Other Uses	412,126	412,126	422,081

Name of City: Ellsworth
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Elmdale
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	99,599	99,599	98,288
Tax Increments	0	0	0
All Other Taxes	1,134	1,134	1,134
Special Assessments	160	160	477
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	163,306	163,306	181,713
State Categorical Aid	290	290	1,600
Other Local Units Grants	650	650	0
Charges for Services	41	41	25
Fines and Forfeits	1,150	1,150	138
Interest on Investments	8,800	8,800	10,459
Miscellaneous Revenues	46,997	46,997	23,388
Total Revenues	322,127	322,127	317,222
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,262	10,262	44,213
Total Revenues and Other Sources	332,389	332,389	361,435
Current Expenditures			
General Government	4,540	4,540	4,540
Public Safety	7,280	7,280	7,280
Streets and Highways (excluding Const.)	117,523	117,523	120,907
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,780	10,780	8,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	123,500	123,500	126,142
Total Current Expenditures	263,623	263,623	266,869
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	41,000	41,000	83,000
Total Expenditures and Other Uses	304,623	304,623	349,869

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	15,000	13,643	15,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,620	1,600
Federal Grants	0	0	0
State General Purpose Aid	6,000	9,075	6,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	2,608	1,500
Charges for Services	8,500	7,244	8,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	987	1,000
Miscellaneous Revenues	3,000	3,139	3,000
Total Revenues	35,100	38,316	36,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	35,100	38,316	36,600
Current Expenditures			
General Government	3,500	1,996	2,500
Public Safety	4,500	3,655	4,000
Streets and Highways (excluding Const.)	6,000	5,338	6,000
Sanitation	6,500	5,448	6,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,250	5,310	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	0	1,000
Total Current Expenditures	25,750	21,747	25,000
Debt Service - Principal	4,000	4,229	4,300
Interest and Fiscal Charges	1,000	679	600
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	30,750	26,655	29,900

Name of City: Elmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elrosa
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	160,086	160,086	168,155
Tax Increments	0	0	0
All Other Taxes	2,000	2,000	2,000
Special Assessments	23,528	23,528	21,795
Licenses and Permits	1,700	1,700	1,700
Federal Grants	0	0	0
State General Purpose Aid	222,060	222,060	227,979
State Categorical Aid	6,748	6,748	7,948
Other Local Units Grants	6,648	6,908	6,908
Charges for Services	23,737	24,390	24,405
Fines and Forfeits	1,210	1,210	1,250
Interest on Investments	5,900	5,700	5,700
Miscellaneous Revenues	35,950	49,450	32,875
Total Revenues	489,567	503,780	500,715
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	16,538	10,528	10,200
Total Revenues and Other Sources	506,105	514,308	510,915
Current Expenditures			
General Government	139,857	137,718	142,094
Public Safety	123,460	123,460	122,778
Streets and Highways (excluding Const.)	114,500	114,500	125,679
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,690	21,940	23,107
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,100	3,100	2,020
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	402,607	400,718	415,678
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	6,560	6,560	6,200
Streets and Highways Construction	46,000	58,900	30,000
Total Capital Outlay	46,303	46,503	48,837
Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	1,000	0
Total Expenditures and Other Uses	512,470	523,681	510,715

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	27,000	22,425	22,500
Tax Increments	0	4,489	3,500
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,834	2,794	2,800
Federal Grants	0	0	0
State General Purpose Aid	30,000	23,948	24,000
State Categorical Aid	0	12,915	12,000
Other Local Units Grants	0	0	0
Charges for Services	14,300	12,930	12,930
Fines and Forfeits	0	167	100
Interest on Investments	2,000	3,436	3,400
Miscellaneous Revenues	26,000	26,701	8,000
Total Revenues	102,134	109,805	89,230
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	102,134	109,805	89,230
Current Expenditures			
General Government	10,200	10,258	10,200
Public Safety	31,000	31,859	31,750
Streets and Highways (excluding Const.)	10,000	9,300	9,000
Sanitation	178	438	190
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	26,000	17,415	14,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	6,396	4,500
Miscellaneous Current Expenditures	1,900	3,879	14,000
Total Current Expenditures	79,278	79,545	84,140
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	79,278	79,545	84,140

Name of City: Ely
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elysian
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,167,615	0	1,255,318
Tax Increments	57,030	0	74,500
All Other Taxes	0	0	0
Special Assessments	0	0	6,600
Licenses and Permits	27,300	0	27,500
Federal Grants	0	0	0
State General Purpose Aid	1,711,232	0	2,214,228
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	12,968
Charges for Services	305,500	0	315,000
Fines and Forfeits	20,000	0	35,500
Interest on Investments	10,100	0	14,100
Miscellaneous Revenues	32,800	0	28,500
Total Revenues	3,331,577	0	3,984,214
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	220,000	0	196,350
Total Revenues and Other Sources	3,551,577	0	4,180,564
Current Expenditures			
General Government	500,824	0	656,168
Public Safety	1,006,357	0	1,113,072
Streets and Highways (excluding Const.)	1,189,100	0	1,200,000
Sanitation	3,000	0	0
Human Services	0	0	181,684
Health	0	0	0
Culture and Recreation	300,407	0	297,664
Conservation of Natural Resources	0	0	5,000
Economic Development & Housing	0	0	50,016
Miscellaneous Current Expenditures	348,236	0	106,800
Total Current Expenditures	3,347,924	0	3,610,404
Debt Service - Principal	135,000	0	128,630
Interest and Fiscal Charges	68,653	0	101,530
Streets and Highways Construction	0	0	340,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,551,577	0	4,180,564

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Emily
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Emmons
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	552,861	562,207	555,297
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	34,850	42,273	34,810
Federal Grants	0	0	0
State General Purpose Aid	600	5,964	5,976
State Categorical Aid	11,364	14,243	6,750
Other Local Units Grants	0	13,634	0
Charges for Services	40,526	67,453	45,946
Fines and Forfeits	2,000	3,255	2,000
Interest on Investments	1,500	4,852	1,500
Miscellaneous Revenues	2,199	79,607	1,700
Total Revenues	645,900	793,488	653,979
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	32,755	0
Total Revenues and Other Sources	645,900	826,243	653,979
Current Expenditures			
General Government	168,137	187,743	181,799
Public Safety	99,035	94,242	102,802
Streets and Highways (excluding Const.)	219,440	205,194	225,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,100	22,009	12,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,400	5,400	6,400
Miscellaneous Current Expenditures	122,260	138,115	111,001
Total Current Expenditures	632,372	652,703	640,452
Debt Service - Principal	10,715	10,715	11,358
Interest and Fiscal Charges	2,813	2,812	2,169
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	645,900	666,230	653,979

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	70,927	0	99,130
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	903	0	782
Federal Grants	0	0	0
State General Purpose Aid	90,178	0	97,683
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	500
Interest on Investments	363	0	236
Miscellaneous Revenues	1,193	0	1,315
Total Revenues	163,564	0	199,646
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	163,564	0	199,646
Current Expenditures			
General Government	44,890	0	65,862
Public Safety	11,702	0	14,824
Streets and Highways (excluding Const.)	30,718	0	33,006
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,023	0	17,039
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	22,655	0	8,745
Total Current Expenditures	124,988	0	139,476
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	124,988	0	139,476

Name of City: Erhard
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Erskine
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	10,500	0	11,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	950	0	950
Federal Grants	0	0	0
State General Purpose Aid	20,389	0	21,439
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	2,400	0	1,100
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	4,000
Miscellaneous Revenues	1,500	0	1,500
Total Revenues	38,739	0	39,989
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	8,500	0	9,000
Total Revenues and Other Sources	47,239	0	48,989
Current Expenditures			
General Government	22,983	0	22,160
Public Safety	3,366	0	4,900
Streets and Highways (excluding Const.)	4,100	0	5,400
Sanitation	45	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,918	0	2,500
Conservation of Natural Resources	45	0	45
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	13,782	0	12,984
Total Current Expenditures	47,239	0	48,989
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	47,239	0	48,989

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	154,126	154,126	158,749
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,280	2,280	2,630
Federal Grants	0	0	874
State General Purpose Aid	106,769	106,769	103,756
State Categorical Aid	5,950	5,950	7,374
Other Local Units Grants	0	0	0
Charges for Services	42,754	42,754	43,054
Fines and Forfeits	300	300	200
Interest on Investments	8,316	8,316	9,324
Miscellaneous Revenues	18,440	25,555	28,623
Total Revenues	338,935	346,050	354,584
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	500	6,342	3,722
Total Revenues and Other Sources	339,435	352,392	358,306
Current Expenditures			
General Government	117,058	117,058	114,993
Public Safety	67,127	74,242	79,091
Streets and Highways (excluding Const.)	75,894	75,894	77,906
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,284	8,284	5,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	43,204	43,204	46,450
Total Current Expenditures	311,567	318,682	323,940
Debt Service - Principal	15,889	15,889	15,889
Interest and Fiscal Charges	2,880	2,880	2,760
Streets and Highways Construction	0	0	0
Total Capital Outlay	8,599	8,599	7,372
Other Financing Uses	0	0	0
Transfers to Other Funds	500	6,342	8,345
Total Expenditures and Other Uses	339,435	352,392	358,306

Name of City: Evan
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Evansville
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	177,677	0	183,436
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	28,200	0	37,400
Licenses and Permits	3,930	0	4,035
Federal Grants	0	0	0
State General Purpose Aid	127,101	0	127,958
State Categorical Aid	0	0	0
Other Local Units Grants	9,800	0	9,800
Charges for Services	14,500	0	18,589
Fines and Forfeits	100	0	265
Interest on Investments	4,520	0	10,394
Miscellaneous Revenues	6,240	0	6,630
Total Revenues	372,068	0	398,507
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	372,068	0	398,507
Current Expenditures			
General Government	108,265	0	126,586
Public Safety	49,438	0	43,902
Streets and Highways (excluding Const.)	113,175	0	117,095
Sanitation	42,640	0	51,372
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,000	0	11,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	27,550	0	27,952
Total Current Expenditures	348,068	0	378,507
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	24,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	372,068	0	398,507

Name of City: Eveleth
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: Y

Name of City: Excelsior
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	963,609	0	936,969
Tax Increments	30,000	0	30,000
All Other Taxes	249,900	0	285,000
Special Assessments	15,000	0	15,000
Licenses and Permits	0	0	17,380
Federal Grants	0	0	190,000
State General Purpose Aid	2,358,603	0	2,556,585
State Categorical Aid	50,000	0	50,000
Other Local Units Grants	253,000	0	0
Charges for Services	278,600	0	275,000
Fines and Forfeits	30,000	0	27,000
Interest on Investments	35,000	0	115,000
Miscellaneous Revenues	280,000	0	265,620
Total Revenues	4,543,712	0	4,763,554
Proceeds from Bond Sales	600,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,605,000	0	1,697,000
Total Revenues and Other Sources	6,748,712	0	6,460,554
Current Expenditures			
General Government	444,670	0	484,163
Public Safety	1,260,575	0	1,294,415
Streets and Highways (excluding Const.)	728,250	0	864,914
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	513,885	0	589,173
Conservation of Natural Resources	0	0	0
Economic Development & Housing	75,650	0	88,372
Miscellaneous Current Expenditures	766,093	0	966,097
Total Current Expenditures	3,789,123	0	4,287,134
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,415,840	0	392,900
Other Financing Uses	0	0	0
Transfers to Other Funds	1,605,000	0	1,860,380
Total Expenditures and Other Uses	6,809,963	0	6,540,414

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,078,920	1,086,570	1,089,709
Tax Increments	0	3,740	0
All Other Taxes	80,000	68,574	68,500
Special Assessments	5,000	1,500	1,000
Licenses and Permits	119,808	165,797	137,047
Federal Grants	0	0	0
State General Purpose Aid	134,652	134,652	122,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	5,000
Charges for Services	142,431	199,174	165,296
Fines and Forfeits	50,500	65,630	55,500
Interest on Investments	38,345	45,205	46,140
Miscellaneous Revenues	174,965	152,153	90,343
Total Revenues	1,824,621	1,922,995	1,781,035
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	24,137	0
Transfers from Other Funds	351,175	355,675	265,855
Total Revenues and Other Sources	2,175,796	2,302,807	2,046,890
Current Expenditures			
General Government	580,259	692,069	591,024
Public Safety	682,532	692,735	759,662
Streets and Highways (excluding Const.)	194,595	181,962	230,134
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	121,874	117,198	137,971
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	45,000	0
Miscellaneous Current Expenditures	81,114	52,608	131,743
Total Current Expenditures	1,660,374	1,781,572	1,850,534
Debt Service - Principal	9,475	9,475	1,050
Interest and Fiscal Charges	1,399	0	0
Streets and Highways Construction	1,399	1,399	800
Total Capital Outlay	83,500	122,750	111,500
Other Financing Uses	0	0	0
Transfers to Other Funds	164,700	169,200	111,850
Total Expenditures and Other Uses	1,920,847	2,084,396	2,075,734

Name of City: Eyota
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fairfax
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	459,373	0	525,302
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	91,323	0	115,355
Licenses and Permits	16,948	0	15,944
Federal Grants	0	0	0
State General Purpose Aid	341,228	0	387,166
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	30,225	0	28,625
Fines and Forfeits	300	0	500
Interest on Investments	5,000	0	13,350
Miscellaneous Revenues	227,558	0	227,924
Total Revenues	1,171,955	0	1,314,166
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	22,551	0	21,615
Total Revenues and Other Sources	1,194,506	0	1,335,781
Current Expenditures			
General Government	121,566	136,566	173,407
Public Safety	106,783	106,783	120,312
Streets and Highways (excluding Const.)	308,403	293,403	272,787
Sanitation	2,400	2,400	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	80,549	77,549	85,555
Conservation of Natural Resources	0	0	0
Economic Development & Housing	31,260	31,260	45,250
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	650,961	647,961	697,911
Debt Service - Principal	190,000	190,000	245,000
Interest and Fiscal Charges	197,926	197,926	190,058
Streets and Highways Construction	0	0	0
Total Capital Outlay	98,600	101,600	116,250
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,137,487	1,137,487	1,249,219

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	350,000	0	370,000
Tax Increments	0	0	0
All Other Taxes	5,310	0	5,310
Special Assessments	16,500	0	16,500
Licenses and Permits	5,250	0	5,250
Federal Grants	0	0	0
State General Purpose Aid	457,184	0	486,429
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	169,336	0	175,336
Fines and Forfeits	6,050	0	6,050
Interest on Investments	9,605	0	9,605
Miscellaneous Revenues	0	0	0
Total Revenues	1,019,235	0	1,074,480
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	0	0
Total Revenues and Other Sources	1,069,235	0	1,074,480
Current Expenditures			
General Government	196,056	0	219,198
Public Safety	258,005	0	284,772
Streets and Highways (excluding Const.)	177,759	0	191,985
Sanitation	78,698	0	75,207
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	148,735	0	147,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	859,253	0	918,412
Debt Service - Principal	57,500	0	25,000
Interest and Fiscal Charges	8,175	0	6,470
Streets and Highways Construction	139,944	0	88,200
Total Capital Outlay	69,700	0	97,500
Other Financing Uses	0	0	0
Transfers to Other Funds	25,000	0	25,000
Total Expenditures and Other Uses	1,159,572	0	1,160,582

Name of City: Fairmont
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Falcon Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,926,500	0	2,226,200
Tax Increments	493,344	0	488,984
All Other Taxes	18,000	0	25,000
Special Assessments	524,200	0	576,600
Licenses and Permits	177,063	0	177,063
Federal Grants	0	0	0
State General Purpose Aid	3,617,234	0	3,813,182
State Categorical Aid	91,800	0	91,800
Other Local Units Grants	0	0	0
Charges for Services	220,175	0	220,175
Fines and Forfeits	60,000	0	60,000
Interest on Investments	56,900	0	59,900
Miscellaneous Revenues	90,145	0	55,945
Total Revenues	7,275,361	0	7,794,849
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,066,632	0	1,055,732
Total Revenues and Other Sources	8,341,993	0	8,850,581
Current Expenditures			
General Government	999,458	0	1,036,648
Public Safety	2,369,278	0	2,537,871
Streets and Highways (excluding Const.)	1,260,202	0	1,306,367
Sanitation	5,275	0	5,275
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,139,770	0	1,165,891
Conservation of Natural Resources	0	0	0
Economic Development & Housing	168,000	0	168,000
Miscellaneous Current Expenditures	260,366	0	411,566
Total Current Expenditures	6,202,349	0	6,631,618
Debt Service - Principal	1,782,450	0	1,919,440
Interest and Fiscal Charges	469,900	0	543,897
Streets and Highways Construction	0	0	0
Total Capital Outlay	428,500	0	288,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,883,199	0	9,383,855

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	835,008	835,008	875,700
Tax Increments	296,107	296,107	303,415
All Other Taxes	32,000	32,000	33,900
Special Assessments	51,000	51,000	41,000
Licenses and Permits	74,800	74,800	70,816
Federal Grants	0	0	0
State General Purpose Aid	228,527	228,527	248,102
State Categorical Aid	618,457	618,457	101,707
Other Local Units Grants	10,447	10,447	16,480
Charges for Services	122,875	122,875	124,530
Fines and Forfeits	85,000	85,000	85,000
Interest on Investments	105,144	105,144	123,349
Miscellaneous Revenues	87,655	87,655	14,555
Total Revenues	2,547,020	2,547,020	2,038,554
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	449,832	402,030	576,937
Total Revenues and Other Sources	2,996,852	2,949,050	2,615,491
Current Expenditures			
General Government	557,199	565,223	575,928
Public Safety	683,072	683,072	719,453
Streets and Highways (excluding Const.)	198,570	198,570	217,480
Sanitation	51,741	51,741	52,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	216,287	216,287	144,226
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,550	8,550	30,585
Miscellaneous Current Expenditures	19,510	19,640	24,256
Total Current Expenditures	1,729,929	1,743,083	1,763,928
Debt Service - Principal	305,000	305,000	320,000
Interest and Fiscal Charges	88,602	88,602	74,470
Streets and Highways Construction	618,000	618,000	118,000
Total Capital Outlay	340,900	340,900	340,285
Other Financing Uses	0	0	0
Transfers to Other Funds	449,832	397,030	576,937
Total Expenditures and Other Uses	3,532,263	3,492,615	3,193,620

Name of City: Faribault
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Farmington
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,468,154	2,035,560	2,794,413
Tax Increments	0	0	0
All Other Taxes	379,996	379,996	404,121
Special Assessments	0	0	0
Licenses and Permits	459,350	485,850	582,900
Federal Grants	1,045,808	1,045,808	269,349
State General Purpose Aid	6,073,885	6,506,479	6,270,517
State Categorical Aid	855,018	1,060,018	1,560,331
Other Local Units Grants	649,907	649,907	685,561
Charges for Services	2,742,056	2,767,056	2,718,688
Fines and Forfeits	170,000	170,000	161,000
Interest on Investments	175,000	181,317	187,000
Miscellaneous Revenues	1,038,353	1,126,373	1,329,032
Total Revenues	16,057,527	16,408,364	16,962,912
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	135,211	1,087,173	140,804
Total Revenues and Other Sources	16,192,738	17,495,537	17,103,716
Current Expenditures			
General Government	1,708,076	1,738,410	1,764,745
Public Safety	4,844,887	4,959,850	5,155,308
Streets and Highways (excluding Const.)	1,694,600	1,694,600	1,752,521
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,222,799	3,280,650	3,589,485
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,392,007	3,811,697	2,994,052
Miscellaneous Current Expenditures	1,120,342	818,238	766,234
Total Current Expenditures	15,982,711	16,303,445	16,022,345
Debt Service - Principal	75,000	75,000	80,000
Interest and Fiscal Charges	164,827	164,827	162,300
Streets and Highways Construction	0	0	0
Total Capital Outlay	399,150	445,875	1,148,221
Other Financing Uses	0	0	0
Transfers to Other Funds	672,511	1,632,785	640,804
Total Expenditures and Other Uses	17,294,199	18,621,932	18,053,670

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,668,204	6,668,204	7,926,780
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	742,000	719,438	706,914
Licenses and Permits	1,006,756	967,544	906,200
Federal Grants	4,000	99,646	0
State General Purpose Aid	0	0	0
State Categorical Aid	336,000	1,098,067	1,560,000
Other Local Units Grants	965,000	967,200	10,000
Charges for Services	2,200,000	1,624,715	1,806,500
Fines and Forfeits	83,100	83,100	79,000
Interest on Investments	229,000	238,600	238,500
Miscellaneous Revenues	29,500	54,514	61,000
Total Revenues	12,263,560	12,521,028	13,294,894
Proceeds from Bond Sales	5,500,000	3,093,559	21,540,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,041,116	2,098,642	2,049,107
Total Revenues and Other Sources	19,804,676	17,713,229	36,884,001
Current Expenditures			
General Government	2,629,394	1,877,876	1,869,152
Public Safety	3,218,336	3,214,286	3,804,457
Streets and Highways (excluding Const.)	1,076,386	1,515,059	1,544,081
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,095,997	2,039,615	2,389,465
Conservation of Natural Resources	0	0	0
Economic Development & Housing	42,100	131,544	43,400
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	9,062,213	8,778,380	9,650,555
Debt Service - Principal	2,165,875	2,165,870	2,392,550
Interest and Fiscal Charges	772,615	960,765	969,612
Streets and Highways Construction	0	4,994,819	13,358,380
Total Capital Outlay	0	406,678	9,176,034
Other Financing Uses	0	0	0
Transfers to Other Funds	457,530	575,000	570,530
Total Expenditures and Other Uses	12,458,233	17,881,512	36,117,661

Name of City: Farwell
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Federal Dam
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,700	0	6,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	50	0	50
Federal Grants	0	0	0
State General Purpose Aid	17,094	0	16,103
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	500	0	500
Fines and Forfeits	0	0	0
Interest on Investments	250	0	150
Miscellaneous Revenues	4,000	0	4,000
Total Revenues	28,594	0	27,503
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	28,594	0	27,503
Current Expenditures			
General Government	12,055	0	10,905
Public Safety	1,700	0	1,200
Streets and Highways (excluding Const.)	3,700	0	3,900
Sanitation	500	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	800	0	800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	9,500	0	10,000
Total Current Expenditures	28,255	0	27,305
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	28,255	0	27,305

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	34,000	31,455	42,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	50	0
Licenses and Permits	5,000	5,269	5,200
Federal Grants	0	0	0
State General Purpose Aid	2,500	4,851	5,000
State Categorical Aid	5,000	7,548	7,500
Other Local Units Grants	0	0	0
Charges for Services	100	100	100
Fines and Forfeits	0	0	0
Interest on Investments	200	859	900
Miscellaneous Revenues	0	0	0
Total Revenues	46,800	50,132	60,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	26,000	25,784	26,000
Total Revenues and Other Sources	72,800	75,916	86,700
Current Expenditures			
General Government	11,500	17,746	18,000
Public Safety	7,000	7,948	8,048
Streets and Highways (excluding Const.)	12,300	10,955	30,000
Sanitation	0	681	700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100	0	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	30,900	37,330	56,848
Debt Service - Principal	500	6,000	6,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	21,450	29,073	30,000
Total Expenditures and Other Uses	52,850	72,403	92,848

Name of City: Felton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fergus Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	13,280	13,280	14,608
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	13,280	13,280	14,608
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,280	13,280	14,608
Current Expenditures			
General Government	1,130	0	2,458
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	3,150	0	3,150
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,000	0	6,000
Total Current Expenditures	13,280	0	14,608
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,280	0	14,608

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,144,696	3,144,696	3,503,356
Tax Increments	0	0	0
All Other Taxes	99,000	99,000	105,000
Special Assessments	921,767	921,767	892,856
Licenses and Permits	164,715	164,715	174,890
Federal Grants	1,424,200	1,539,108	359,460
State General Purpose Aid	3,985,633	5,984,989	4,109,065
State Categorical Aid	2,188,056	218,056	422,200
Other Local Units Grants	145,158	145,158	148,800
Charges for Services	855,911	865,498	867,875
Fines and Forfeits	140,000	141,045	164,000
Interest on Investments	140,000	140,000	135,000
Miscellaneous Revenues	255,157	316,823	768,746
Total Revenues	13,464,293	13,680,855	11,651,248
Proceeds from Bond Sales	2,400,000	2,400,000	670,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,359,716	2,416,021	3,222,747
Total Revenues and Other Sources	18,224,009	18,496,876	15,543,995
Current Expenditures			
General Government	1,504,844	1,519,195	1,607,443
Public Safety	3,030,920	3,031,741	3,140,065
Streets and Highways (excluding Const.)	1,646,920	1,696,920	1,845,040
Sanitation	36,919	36,919	58,375
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,989,628	2,043,148	2,092,882
Conservation of Natural Resources	0	0	0
Economic Development & Housing	411,005	487,505	464,448
Miscellaneous Current Expenditures	60,754	175,490	78,497
Total Current Expenditures	8,680,990	8,990,918	9,286,750
Debt Service - Principal	1,537,872	1,537,872	1,727,007
Interest and Fiscal Charges	506,370	506,370	598,714
Streets and Highways Construction	0	0	0
Total Capital Outlay	7,864,812	8,391,825	3,711,038
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	464,665
Total Expenditures and Other Uses	18,590,044	19,426,985	15,788,174

Name of City: Fertile
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fifty Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	136,475	0	136,475
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,500	0	7,500
Licenses and Permits	3,450	0	3,650
Federal Grants	0	0	0
State General Purpose Aid	226,308	0	260,706
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	5,300	0	3,150
Fines and Forfeits	1,000	0	500
Interest on Investments	3,000	0	1,250
Miscellaneous Revenues	34,347	0	38,900
Total Revenues	414,380	0	452,131
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	414,380	0	452,131
Current Expenditures			
General Government	77,315	0	84,870
Public Safety	82,625	0	83,550
Streets and Highways (excluding Const.)	95,885	0	95,328
Sanitation	2,450	0	2,350
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,700	0	43,680
Conservation of Natural Resources	0	0	0
Economic Development & Housing	53,963	0	67,000
Miscellaneous Current Expenditures	25,396	0	28,000
Total Current Expenditures	362,334	0	404,778
Debt Service - Principal	88,000	0	84,000
Interest and Fiscal Charges	16,357	0	16,357
Streets and Highways Construction	0	0	0
Total Capital Outlay	16,500	0	62,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	483,191	0	567,135

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	453,341	0	523,300
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	21,937	0	19,500
Licenses and Permits	24,400	0	24,400
Federal Grants	0	0	0
State General Purpose Aid	3,056	0	3,062
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	975	0	1,075
Fines and Forfeits	0	0	0
Interest on Investments	550	0	1,050
Miscellaneous Revenues	36,923	0	20,000
Total Revenues	541,182	0	592,387
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	541,182	0	592,387
Current Expenditures			
General Government	186,691	0	183,112
Public Safety	38,300	0	43,300
Streets and Highways (excluding Const.)	102,916	0	121,045
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	327,907	0	347,457
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	213,275	0	244,930
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	541,182	0	592,387

Name of City: Finlayson
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Fisher
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	64,000	0	75,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	0	500
Federal Grants	0	0	0
State General Purpose Aid	50,421	0	9,635
State Categorical Aid	0	0	573
Other Local Units Grants	0	0	37,661
Charges for Services	16,920	0	20,360
Fines and Forfeits	0	0	0
Interest on Investments	558	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	132,399	0	143,729
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	38,700	0	16,690
Total Revenues and Other Sources	171,099	0	160,419
Current Expenditures			
General Government	119,850	0	116,720
Public Safety	7,750	0	18,000
Streets and Highways (excluding Const.)	37,500	0	20,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	5,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,000	0	0
Total Current Expenditures	171,100	0	160,420
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	171,100	0	160,420

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	78,883	0	85,193
Tax Increments	2,418	0	0
All Other Taxes	0	0	0
Special Assessments	14,856	0	33,263
Licenses and Permits	375	0	425
Federal Grants	0	0	0
State General Purpose Aid	61,642	0	69,530
State Categorical Aid	8,400	0	9,500
Other Local Units Grants	0	0	0
Charges for Services	6,500	0	6,733
Fines and Forfeits	250	0	0
Interest on Investments	750	0	750
Miscellaneous Revenues	1,800	0	4,000
Total Revenues	175,874	0	209,394
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,836	0	0
Total Revenues and Other Sources	178,710	0	209,394
Current Expenditures			
General Government	66,300	0	50,500
Public Safety	45,310	0	60,060
Streets and Highways (excluding Const.)	21,850	0	26,110
Sanitation	41,500	0	36,700
Human Services	0	0	0
Health	13,550	0	0
Culture and Recreation	4,500	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	2,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	193,010	0	177,870
Debt Service - Principal	0	0	30,335
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	193,010	0	208,205

Name of City: Flensburg
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Floodwood
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	211,527	0	231,552
Tax Increments	0	0	0
All Other Taxes	1,550	0	4,500
Special Assessments	0	0	0
Licenses and Permits	9,875	0	7,700
Federal Grants	1,000	0	0
State General Purpose Aid	148,090	0	138,600
State Categorical Aid	30,611	0	34,535
Other Local Units Grants	20,350	0	16,030
Charges for Services	71,473	0	66,340
Fines and Forfeits	6,500	0	6,500
Interest on Investments	1,400	0	1,400
Miscellaneous Revenues	51,285	0	44,250
Total Revenues	553,661	0	551,407
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	38,849	0	26,225
Total Revenues and Other Sources	592,510	0	577,632
Current Expenditures			
General Government	143,858	0	126,552
Public Safety	271,343	0	279,960
Streets and Highways (excluding Const.)	62,339	0	62,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	49,521	0	55,045
Conservation of Natural Resources	0	0	0
Economic Development & Housing	26,600	0	26,950
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	553,661	0	551,407
Debt Service - Principal	28,110	0	17,900
Interest and Fiscal Charges	10,739	0	8,325
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	592,510	0	577,632

Name of City: Florence
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Foley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,650	0	5,300
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	10,350	0	10,380
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,800	0	1,600
Miscellaneous Revenues	0	0	0
Total Revenues	16,800	0	17,280
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,800	0	17,280
Current Expenditures			
General Government	6,468	0	6,600
Public Safety	259	0	200
Streets and Highways (excluding Const.)	7,930	0	8,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,307	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	7,438	0	7,500
Total Current Expenditures	27,402	0	27,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,000	0	15,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	42,402	0	42,300

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	569,516	0	604,579
Tax Increments	2,000	0	2,000
All Other Taxes	0	0	0
Special Assessments	139,190	0	203,947
Licenses and Permits	45,500	0	37,620
Federal Grants	0	0	0
State General Purpose Aid	618,974	0	675,925
State Categorical Aid	5,256	0	5,256
Other Local Units Grants	2,000	0	2,000
Charges for Services	173,000	0	190,120
Fines and Forfeits	4,500	0	13,000
Interest on Investments	10,800	0	10,900
Miscellaneous Revenues	34,900	0	38,700
Total Revenues	1,605,636	0	1,784,047
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	149,614	0	146,270
Total Revenues and Other Sources	1,755,250	0	1,930,317
Current Expenditures			
General Government	475,750	0	517,050
Public Safety	409,100	0	423,150
Streets and Highways (excluding Const.)	168,300	0	181,300
Sanitation	6,000	0	8,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	109,300	0	138,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,168,450	0	1,268,800
Debt Service - Principal	368,920	0	375,725
Interest and Fiscal Charges	90,360	0	105,132
Streets and Highways Construction	0	0	0
Total Capital Outlay	124,940	0	175,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,752,670	0	1,924,657

Name of City: Forada
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Forest Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	70,000	68,376	75,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,500	7,425	7,500
Federal Grants	0	0	0
State General Purpose Aid	1,152	1,152	1,200
State Categorical Aid	0	0	0
Other Local Units Grants	8,838	293,633	9,000
Charges for Services	560	910	560
Fines and Forfeits	0	0	0
Interest on Investments	4,000	148	0
Miscellaneous Revenues	950	1,129	1,870
Total Revenues	93,000	372,773	95,130
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	81,008	0
Total Revenues and Other Sources	93,000	453,781	95,130
Current Expenditures			
General Government	36,930	33,172	34,680
Public Safety	20,432	28,691	16,150
Streets and Highways (excluding Const.)	22,000	14,439	26,000
Sanitation	0	155,488	5,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,300	2,859	2,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	122,827	0
Miscellaneous Current Expenditures	500	706	500
Total Current Expenditures	83,162	358,182	85,130
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,000	434	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	8,838	92,025	9,000
Total Expenditures and Other Uses	93,000	450,641	95,130

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,156,743	5,156,743	6,287,048
Tax Increments	686,000	686,000	675,000
All Other Taxes	11,213	11,213	13,000
Special Assessments	503,000	503,000	503,000
Licenses and Permits	564,500	564,500	560,800
Federal Grants	0	0	0
State General Purpose Aid	288,789	288,789	292,014
State Categorical Aid	401,000	401,000	643,500
Other Local Units Grants	0	0	200,000
Charges for Services	1,324,842	1,324,842	1,065,810
Fines and Forfeits	132,000	132,000	133,000
Interest on Investments	234,000	234,000	283,850
Miscellaneous Revenues	49,000	49,000	80,200
Total Revenues	9,351,087	9,351,087	10,737,222
Proceeds from Bond Sales	458,000	458,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	20,000	80,000
Total Revenues and Other Sources	9,829,087	9,829,087	10,817,222
Current Expenditures			
General Government	1,389,507	1,389,507	1,643,784
Public Safety	3,614,612	3,614,612	4,059,203
Streets and Highways (excluding Const.)	1,478,846	1,478,846	1,669,197
Sanitation	72,526	72,526	75,269
Human Services	20,684	20,684	21,784
Health	0	0	0
Culture and Recreation	321,722	321,722	323,047
Conservation of Natural Resources	0	0	0
Economic Development & Housing	46,000	46,000	441,650
Miscellaneous Current Expenditures	33,500	33,500	41,500
Total Current Expenditures	6,977,397	6,977,397	8,275,434
Debt Service - Principal	704,000	704,000	634,000
Interest and Fiscal Charges	259,192	259,192	202,501
Streets and Highways Construction	1,100,000	1,100,000	1,236,000
Total Capital Outlay	714,500	714,500	1,270,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	60,000
Total Expenditures and Other Uses	9,755,089	9,755,089	11,678,735

Name of City: Foreston
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Fort Ripley
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	30,000	56,801	40,000
Tax Increments	0	0	0
All Other Taxes	1,200	1,093	1,200
Special Assessments	0	0	0
Licenses and Permits	500	10,343	3,000
Federal Grants	0	27,344	0
State General Purpose Aid	46,900	77,673	64,121
State Categorical Aid	7,000	8,864	5,000
Other Local Units Grants	0	0	0
Charges for Services	12,600	10,941	11,300
Fines and Forfeits	0	0	0
Interest on Investments	5,000	3,697	3,000
Miscellaneous Revenues	17,000	48,715	20,433
Total Revenues	120,200	245,471	148,054
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	1,237	5,000
Total Revenues and Other Sources	125,200	246,708	153,054
Current Expenditures			
General Government	40,600	119,210	61,000
Public Safety	34,000	66,949	34,000
Streets and Highways (excluding Const.)	37,000	58,964	37,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,500	20,675	6,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,000	676	2,000
Total Current Expenditures	120,100	266,474	140,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	120,100	266,474	140,500

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	10,000	10,000	12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,010	3,010	3,010
Federal Grants	0	0	0
State General Purpose Aid	408	408	395
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,904	1,804	1,900
Fines and Forfeits	0	0	0
Interest on Investments	1,393	1,393	885
Miscellaneous Revenues	0	0	0
Total Revenues	16,715	16,615	18,190
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,000	1,000	1,000
Total Revenues and Other Sources	17,715	17,615	19,190
Current Expenditures			
General Government	7,374	7,374	7,334
Public Safety	475	475	650
Streets and Highways (excluding Const.)	6,866	6,866	8,606
Sanitation	0	0	0
Human Services	0	0	0
Health	1,000	1,000	1,000
Culture and Recreation	1,000	1,000	600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	16,715	16,715	18,190
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	1,000	1,000
Total Expenditures and Other Uses	17,715	17,715	19,190

Name of City: Fosston
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Fountain
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	91,729	0	39,389
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,571	0	1,571
Federal Grants	0	0	0
State General Purpose Aid	513,388	0	541,532
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	43,700	0	45,600
Fines and Forfeits	500	0	550
Interest on Investments	0	0	0
Miscellaneous Revenues	89,800	0	104,300
Total Revenues	740,688	0	732,942
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	120,000	0	120,000
Total Revenues and Other Sources	860,688	0	852,942
Current Expenditures			
General Government	113,620	0	114,332
Public Safety	171,194	0	181,152
Streets and Highways (excluding Const.)	137,916	0	135,847
Sanitation	1,900	0	2,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	307,316	0	314,607
Conservation of Natural Resources	0	0	0
Economic Development & Housing	38,600	0	33,600
Miscellaneous Current Expenditures	90,142	0	70,704
Total Current Expenditures	860,688	0	852,942
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	860,688	0	852,942

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	130,417	0	133,126
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,875	0	2,975
Federal Grants	0	0	0
State General Purpose Aid	55,445	0	53,690
State Categorical Aid	0	0	0
Other Local Units Grants	7,806	0	7,633
Charges for Services	0	0	0
Fines and Forfeits	1,000	0	1,000
Interest on Investments	0	0	0
Miscellaneous Revenues	59,733	0	7,386
Total Revenues	256,276	0	205,810
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	256,276	0	205,810
Current Expenditures			
General Government	47,350	0	48,236
Public Safety	81,573	0	31,368
Streets and Highways (excluding Const.)	101,886	0	106,281
Sanitation	1,200	0	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,100	0	3,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	15,167	0	15,625
Total Current Expenditures	250,276	0	205,810
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	6,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	256,276	0	205,810

Name of City: Foxhome
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Franklin
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	13,000	12,010	13,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	300	700
Federal Grants	0	0	0
State General Purpose Aid	25,000	27,271	28,000
State Categorical Aid	550	558	550
Other Local Units Grants	0	0	0
Charges for Services	125	1,600	1,600
Fines and Forfeits	0	0	0
Interest on Investments	550	1,096	1,000
Miscellaneous Revenues	0	4,043	0
Total Revenues	39,925	46,878	44,850
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,925	46,878	44,850
Current Expenditures			
General Government	20,000	16,846	20,000
Public Safety	3,000	4,859	4,500
Streets and Highways (excluding Const.)	15,000	8,857	15,000
Sanitation	300	723	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	960	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	3,822	1,000
Total Current Expenditures	40,300	36,067	42,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	40,300	36,067	42,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	10,677	10,677	1,860
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	44,800	44,800	44,800
Licenses and Permits	3,850	3,850	3,850
Federal Grants	0	0	0
State General Purpose Aid	141,869	141,869	133,331
State Categorical Aid	10,000	10,000	10,500
Other Local Units Grants	0	0	0
Charges for Services	24,500	24,500	24,500
Fines and Forfeits	500	500	500
Interest on Investments	8,500	8,500	12,000
Miscellaneous Revenues	40,310	40,310	48,510
Total Revenues	285,006	285,006	279,851
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	52,550	52,550	96,627
Total Revenues and Other Sources	337,556	337,556	376,478
Current Expenditures			
General Government	114,750	114,750	142,772
Public Safety	118,156	118,156	128,056
Streets and Highways (excluding Const.)	46,700	46,700	48,100
Sanitation	24,500	24,500	24,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,450	18,450	19,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	322,556	322,556	362,478
Debt Service - Principal	42,110	42,110	44,000
Interest and Fiscal Charges	80,898	80,898	75,755
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,000	15,000	14,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	460,564	460,564	496,233

Name of City: Frazee
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Freeborn
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	228,478	228,478	226,462
Tax Increments	16,759	16,759	18,300
All Other Taxes	2,800	2,800	3,000
Special Assessments	42,675	42,675	135,417
Licenses and Permits	17,750	17,750	18,750
Federal Grants	18,341	18,341	0
State General Purpose Aid	339,350	339,350	372,979
State Categorical Aid	28,761	31,994	33,761
Other Local Units Grants	1,000	1,000	1,000
Charges for Services	120,300	124,200	147,103
Fines and Forfeits	9,000	12,732	10,010
Interest on Investments	2,400	2,400	6,000
Miscellaneous Revenues	14,600	24,749	13,232
Total Revenues	842,214	863,228	986,014
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	64,978	0
Transfers from Other Funds	89,034	89,034	93,085
Total Revenues and Other Sources	931,248	1,017,240	1,079,099
Current Expenditures			
General Government	194,321	203,061	170,470
Public Safety	296,762	330,230	263,330
Streets and Highways (excluding Const.)	145,567	184,542	79,730
Sanitation	56,500	56,500	59,550
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	53,130	57,939	47,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	30,000	30,000
Miscellaneous Current Expenditures	6,500	6,500	5,000
Total Current Expenditures	782,780	868,772	655,730
Debt Service - Principal	79,810	79,810	123,961
Interest and Fiscal Charges	68,658	68,658	122,841
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	176,567
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	931,248	1,017,240	1,079,099

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	70,894	70,894	74,439
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	800	800	800
Federal Grants	0	0	0
State General Purpose Aid	56,546	56,546	57,118
State Categorical Aid	0	0	0
Other Local Units Grants	27,700	27,700	0
Charges for Services	800	800	500
Fines and Forfeits	0	0	0
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	2,000	2,000	0
Total Revenues	163,740	163,740	137,857
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	163,740	163,740	137,857
Current Expenditures			
General Government	55,940	55,940	69,040
Public Safety	4,000	4,000	4,500
Streets and Highways (excluding Const.)	24,500	24,500	22,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,000	16,000	15,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	100,440	100,440	111,540
Debt Service - Principal	45,300	45,300	14,292
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	18,000	18,000	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	163,740	163,740	135,832

Name of City: Freeport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fridley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	130,477	253,477	293,112
Tax Increments	41,250	45,690	41,000
All Other Taxes	72,598	0	0
Special Assessments	69,684	106,710	47,009
Licenses and Permits	11,550	40,523	11,770
Federal Grants	0	533,869	100,000
State General Purpose Aid	84,221	84,221	79,438
State Categorical Aid	0	27,913	899,000
Other Local Units Grants	0	0	15,000
Charges for Services	120,200	236,553	120,000
Fines and Forfeits	300	966	500
Interest on Investments	8,950	106,710	11,500
Miscellaneous Revenues	24,350	45,781	63,670
Total Revenues	563,580	1,482,413	1,681,999
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	94,160	94,160	68,793
Total Revenues and Other Sources	657,740	1,576,573	1,750,792
Current Expenditures			
General Government	94,008	190,951	177,823
Public Safety	108,252	101,125	111,626
Streets and Highways (excluding Const.)	72,115	377,960	36,307
Sanitation	720	1,257	515
Human Services	0	0	0
Health	26,653	0	27,740
Culture and Recreation	5,450	4,925	5,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	162,950	139,397	10,000
Miscellaneous Current Expenditures	136,951	419,614	1,094,507
Total Current Expenditures	607,099	1,235,229	1,464,318
Debt Service - Principal	229,425	64,000	286,471
Interest and Fiscal Charges	18,178	62,974	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	150,500	0
Total Expenditures and Other Uses	854,702	1,512,703	1,750,789

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	8,626,605	8,626,605	8,870,707
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	94,540	94,540	4,000
Licenses and Permits	955,390	955,390	851,400
Federal Grants	93,853	348,932	101,047
State General Purpose Aid	0	0	382,341
State Categorical Aid	1,259,468	1,279,782	1,098,972
Other Local Units Grants	0	0	0
Charges for Services	1,626,542	1,637,566	1,743,167
Fines and Forfeits	180,000	180,000	180,000
Interest on Investments	329,833	329,833	307,485
Miscellaneous Revenues	660,400	690,155	340,500
Total Revenues	13,826,631	14,142,803	13,879,619
Proceeds from Bond Sales	1,425,000	1,425,000	2,025,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,274,169	1,392,716	940,000
Total Revenues and Other Sources	16,525,800	16,960,519	16,844,619
Current Expenditures			
General Government	3,475,683	3,475,683	3,862,009
Public Safety	6,395,098	6,533,962	6,163,394
Streets and Highways (excluding Const.)	518,305	532,064	618,026
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,157,898	1,166,591	1,236,409
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	58,973	60,213	50,008
Total Current Expenditures	11,605,957	11,768,513	11,929,846
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,600,000	2,600,000	2,700,000
Total Capital Outlay	4,147,450	4,495,200	3,222,860
Other Financing Uses	0	0	0
Transfers to Other Funds	0	18,547	940,000
Total Expenditures and Other Uses	18,353,407	18,882,260	18,792,706

Name of City: Frost
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fulda
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	73,100	70,765	77,925
Tax Increments	6,000	4,277	4,100
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	723	600
Federal Grants	0	0	0
State General Purpose Aid	58,606	58,606	56,352
State Categorical Aid	6,250	8,478	8,000
Other Local Units Grants	0	0	0
Charges for Services	4,405	5,526	4,950
Fines and Forfeits	0	0	0
Interest on Investments	700	1,098	750
Miscellaneous Revenues	61,149	84,267	43,009
Total Revenues	210,510	233,740	195,686
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	210,510	233,740	195,686
Current Expenditures			
General Government	42,899	41,102	39,155
Public Safety	48,123	49,092	47,510
Streets and Highways (excluding Const.)	59,193	57,573	53,615
Sanitation	4,200	3,667	3,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	36,578	30,874	32,206
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	5,000	43,539	5,000
Total Current Expenditures	195,993	225,847	181,186
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	14,500	14,500	14,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	210,493	240,347	195,686

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	251,099	251,099	263,569
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,717	9,717	9,189
Licenses and Permits	2,205	2,205	2,215
Federal Grants	0	0	0
State General Purpose Aid	409,943	409,943	435,053
State Categorical Aid	22,520	22,520	28,263
Other Local Units Grants	0	0	0
Charges for Services	67,851	67,851	76,044
Fines and Forfeits	3,000	3,000	4,500
Interest on Investments	4,100	4,100	4,300
Miscellaneous Revenues	32,815	32,815	45,782
Total Revenues	803,250	803,250	868,915
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,163	50,163	46,829
Total Revenues and Other Sources	853,413	853,413	915,744
Current Expenditures			
General Government	142,863	142,863	146,512
Public Safety	218,955	218,955	231,870
Streets and Highways (excluding Const.)	237,236	237,236	258,757
Sanitation	0	0	0
Human Services	0	0	0
Health	52,766	52,766	59,457
Culture and Recreation	67,272	67,272	78,786
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	719,092	719,092	775,382
Debt Service - Principal	20,000	20,000	25,000
Interest and Fiscal Charges	9,750	9,750	8,625
Streets and Highways Construction	0	0	0
Total Capital Outlay	50,500	50,500	51,500
Other Financing Uses	0	0	0
Transfers to Other Funds	50,163	50,163	46,829
Total Expenditures and Other Uses	849,505	849,505	907,336

Name of City: Funkley
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Garfield
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	55,649	0	61,214
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,400	0	3,400
Federal Grants	0	0	0
State General Purpose Aid	28,138	0	33,703
State Categorical Aid	4,000	0	4,000
Other Local Units Grants	0	0	0
Charges for Services	400	0	400
Fines and Forfeits	0	0	0
Interest on Investments	240	0	400
Miscellaneous Revenues	400	0	400
Total Revenues	92,227	0	103,517
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	100,500	0	102,930
Total Revenues and Other Sources	192,727	0	206,447
Current Expenditures			
General Government	11,560	0	13,465
Public Safety	14,420	0	21,625
Streets and Highways (excluding Const.)	13,788	0	15,261
Sanitation	240	0	300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,850	0	3,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	49,369	0	49,716
Total Current Expenditures	92,227	0	103,517
Debt Service - Principal	28,952	0	30,318
Interest and Fiscal Charges	9,215	0	8,695
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	62,333	0	63,917
Total Expenditures and Other Uses	192,727	0	206,447

Name of City: Garrison
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Garvin
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	103,500	0	134,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	12,375	0	9,800
Federal Grants	0	0	0
State General Purpose Aid	3,800	0	3,800
State Categorical Aid	19,000	0	20,000
Other Local Units Grants	4,500	0	4,500
Charges for Services	0	0	0
Fines and Forfeits	2,000	0	500
Interest on Investments	200	0	200
Miscellaneous Revenues	19,000	0	19,000
Total Revenues	164,375	0	192,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	164,375	0	192,600
Current Expenditures			
General Government	86,710	0	88,060
Public Safety	32,800	0	34,272
Streets and Highways (excluding Const.)	17,300	0	27,900
Sanitation	5,100	0	6,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,750	0	26,170
Conservation of Natural Resources	200	0	8,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	163,860	0	191,202
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	163,860	0	191,202

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	27,313	0	29,813
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	47,113	0	45,219
State Categorical Aid	5,691	0	5,804
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	1,080	0	1,080
Interest on Investments	1,150	0	1,500
Miscellaneous Revenues	0	0	75
Total Revenues	83,347	0	84,491
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	83,347	0	84,491
Current Expenditures			
General Government	34,000	0	36,450
Public Safety	18,130	0	18,280
Streets and Highways (excluding Const.)	18,506	0	18,871
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	70,636	0	73,601
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,100	0	8,850
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	80,736	0	82,451

Name of City: Gary
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Gaylord
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	38,935	0	38,935
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	600	0	600
Federal Grants	0	0	0
State General Purpose Aid	60,313	0	56,765
State Categorical Aid	942	0	942
Other Local Units Grants	209	0	209
Charges for Services	500	0	500
Fines and Forfeits	100	0	100
Interest on Investments	0	0	0
Miscellaneous Revenues	1,000	0	1,000
Total Revenues	102,599	0	99,051
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	102,599	0	99,051
Current Expenditures			
General Government	3,300	0	3,300
Public Safety	5,500	0	5,500
Streets and Highways (excluding Const.)	40,000	0	40,000
Sanitation	9,078	0	9,078
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	0	1,000
Total Current Expenditures	62,878	0	61,878
Debt Service - Principal	11,000	0	12,000
Interest and Fiscal Charges	3,050	0	2,500
Streets and Highways Construction	10,000	0	10,000
Total Capital Outlay	10,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	96,928	0	96,378

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	323,772	0	379,631
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	23,370	0	24,470
Federal Grants	0	0	0
State General Purpose Aid	696,636	0	752,495
State Categorical Aid	23,135	0	23,335
Other Local Units Grants	2,208	0	1,104
Charges for Services	96,020	0	105,674
Fines and Forfeits	13,500	0	15,000
Interest on Investments	25,709	0	30,994
Miscellaneous Revenues	57,054	0	60,699
Total Revenues	1,261,404	0	1,393,402
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,261,404	0	1,393,402
Current Expenditures			
General Government	215,615	0	227,056
Public Safety	329,801	0	340,091
Streets and Highways (excluding Const.)	162,274	0	166,904
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	208,912	0	230,632
Conservation of Natural Resources	0	0	0
Economic Development & Housing	42,548	0	41,336
Miscellaneous Current Expenditures	117,641	0	124,789
Total Current Expenditures	1,076,791	0	1,130,808
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	136,295	0	189,867
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,213,086	0	1,320,675

Name of City: Gem Lake
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Geneva
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	240,196	240,196	311,197
Tax Increments	0	0	0
All Other Taxes	0	0	2,500
Special Assessments	78,262	78,262	109,262
Licenses and Permits	9,800	9,800	10,300
Federal Grants	0	0	0
State General Purpose Aid	0	0	2,808
State Categorical Aid	0	0	0
Other Local Units Grants	800	800	800
Charges for Services	0	0	3,000
Fines and Forfeits	0	0	0
Interest on Investments	100	100	1,500
Miscellaneous Revenues	3,800	3,800	3,500
Total Revenues	332,958	332,958	444,867
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	62,100	62,100	0
Total Revenues and Other Sources	395,058	395,058	444,867
Current Expenditures			
General Government	105,205	105,205	164,644
Public Safety	107,330	107,330	93,021
Streets and Highways (excluding Const.)	30,825	30,825	40,740
Sanitation	4,200	4,200	4,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,736	3,736	3,000
Total Current Expenditures	251,296	251,296	305,605
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	65,500	65,500	30,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	78,262	78,262	109,262
Total Expenditures and Other Uses	395,058	395,058	444,867

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	78,000	78,000	85,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	6,000	6,000
Federal Grants	0	0	0
State General Purpose Aid	52,000	52,000	52,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,000	1,000	1,000
Fines and Forfeits	9,000	9,000	9,000
Interest on Investments	0	0	0
Miscellaneous Revenues	4,000	4,000	4,000
Total Revenues	150,000	150,000	157,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	150,000	150,000	157,000
Current Expenditures			
General Government	73,400	73,400	73,400
Public Safety	17,000	17,000	17,000
Streets and Highways (excluding Const.)	5,000	5,000	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	18,600	18,600	18,600
Total Current Expenditures	114,000	114,000	114,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,000	10,000	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	134,000	134,000	134,000

Name of City: Genola
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Georgetown
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	12,900	12,900	12,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,050	5,050	5,050
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	17,950	17,950	17,950
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,950	17,950	17,950
Current Expenditures			
General Government	3,850	3,850	3,850
Public Safety	4,000	4,000	4,000
Streets and Highways (excluding Const.)	3,250	3,250	3,250
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	1,000	1,000
Miscellaneous Current Expenditures	5,850	5,850	5,850
Total Current Expenditures	17,950	17,950	17,950
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,950	17,950	17,950

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	16,516	16,857	16,950
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,836	4,531	4,400
Licenses and Permits	1,050	1,050	1,050
Federal Grants	0	4,666	0
State General Purpose Aid	9,596	11,669	12,000
State Categorical Aid	0	494	494
Other Local Units Grants	1,893	0	1,824
Charges for Services	4,748	4,126	4,200
Fines and Forfeits	0	0	0
Interest on Investments	5,413	0	5,300
Miscellaneous Revenues	254	2,800	400
Total Revenues	44,306	46,193	46,618
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	27,292	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	44,306	73,485	46,618
Current Expenditures			
General Government	17,500	15,144	16,000
Public Safety	3,432	3,303	3,500
Streets and Highways (excluding Const.)	11,604	11,387	11,500
Sanitation	4,617	5,025	5,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,128	5,081	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	56	125	2,500
Miscellaneous Current Expenditures	0	360	360
Total Current Expenditures	44,337	40,425	44,960
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	113	120
Streets and Highways Construction	0	0	0
Total Capital Outlay	5,000	15,054	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	49,337	55,592	70,080

Name of City: Ghent
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Gibbon
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	77,007	0	91,058
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,232	0	6,518
Licenses and Permits	22,644	0	14,465
Federal Grants	0	0	0
State General Purpose Aid	60,775	0	68,476
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	350	0	160
Fines and Forfeits	51	0	0
Interest on Investments	288	0	300
Miscellaneous Revenues	4,030	0	4,200
Total Revenues	172,377	0	185,177
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,766	0	0
Total Revenues and Other Sources	175,143	0	185,177
Current Expenditures			
General Government	54,088	0	59,106
Public Safety	17,219	0	19,054
Streets and Highways (excluding Const.)	43,968	0	49,988
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,025	0	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,000	0	5,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	122,300	0	134,648
Debt Service - Principal	23,074	0	23,445
Interest and Fiscal Charges	17,262	0	17,084
Streets and Highways Construction	10,500	0	10,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	173,136	0	185,177

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	160,281	160,281	182,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	13,750	13,750	13,568
Licenses and Permits	6,800	6,800	6,600
Federal Grants	0	0	0
State General Purpose Aid	221,163	221,163	223,959
State Categorical Aid	28,273	28,273	39,713
Other Local Units Grants	0	0	10,400
Charges for Services	0	0	17,750
Fines and Forfeits	5,000	5,000	1,500
Interest on Investments	2,250	2,250	2,500
Miscellaneous Revenues	14,050	14,050	8,600
Total Revenues	451,567	451,567	507,090
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	121,000	121,000	128,404
Total Revenues and Other Sources	572,567	572,567	635,494
Current Expenditures			
General Government	86,400	86,400	75,700
Public Safety	176,000	176,000	181,500
Streets and Highways (excluding Const.)	136,000	136,000	161,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	45,100	45,100	67,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	10,000	5,000
Miscellaneous Current Expenditures	0	0	2,500
Total Current Expenditures	453,500	453,500	493,200
Debt Service - Principal	85,000	85,000	95,000
Interest and Fiscal Charges	49,667	49,667	47,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	588,167	588,167	635,200

Name of City: Gilbert
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Gilman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	629,507	629,507	691,428
Tax Increments	0	0	0
All Other Taxes	345,800	345,800	339,681
Special Assessments	28,185	28,185	12,710
Licenses and Permits	7,500	7,500	7,500
Federal Grants	0	0	0
State General Purpose Aid	703,942	703,942	658,725
State Categorical Aid	39,986	39,986	475,886
Other Local Units Grants	0	0	1,100
Charges for Services	258,350	258,350	264,850
Fines and Forfeits	25,000	25,000	21,000
Interest on Investments	9,000	9,000	12,000
Miscellaneous Revenues	141,220	141,220	158,580
Total Revenues	2,188,490	2,188,490	2,643,460
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	40,000	40,000	55,000
Total Revenues and Other Sources	2,228,490	2,228,490	2,698,460
Current Expenditures			
General Government	343,365	343,365	354,432
Public Safety	453,590	453,590	468,665
Streets and Highways (excluding Const.)	487,400	487,400	487,400
Sanitation	162,820	162,820	183,150
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	224,125	224,125	237,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	60,000	60,000	60,000
Miscellaneous Current Expenditures	261,945	261,945	319,395
Total Current Expenditures	1,993,245	1,993,245	2,110,192
Debt Service - Principal	75,000	75,000	143,333
Interest and Fiscal Charges	62,145	62,145	57,880
Streets and Highways Construction	0	0	330,000
Total Capital Outlay	132,900	132,900	144,684
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,263,290	2,263,290	2,786,089

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,854	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	0	0
Licenses and Permits	2,000	0	0
Federal Grants	0	0	0
State General Purpose Aid	3,330	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	1,000	0	0
Charges for Services	24,000	0	0
Fines and Forfeits	0	0	0
Interest on Investments	9,000	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	52,184	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	52,184	0	0
Current Expenditures			
General Government	18,000	0	18,000
Public Safety	3,100	0	4,300
Streets and Highways (excluding Const.)	5,000	0	4,000
Sanitation	2,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	26,000	0	26,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	54,100	0	52,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	54,100	0	52,300

Name of City: Glencoe
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Glenville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,667,466	1,667,466	1,743,000
Tax Increments	276,132	276,132	203,700
All Other Taxes	129,500	129,500	130,500
Special Assessments	52,408	52,408	67,360
Licenses and Permits	115,500	115,500	94,500
Federal Grants	0	0	0
State General Purpose Aid	1,194,508	1,194,508	1,212,429
State Categorical Aid	80,000	80,000	80,000
Other Local Units Grants	0	0	0
Charges for Services	137,550	137,550	129,000
Fines and Forfeits	50,000	50,000	45,000
Interest on Investments	24,960	24,960	85,975
Miscellaneous Revenues	369,800	369,800	375,100
Total Revenues	4,097,824	4,097,824	4,166,564
Proceeds from Bond Sales	0	0	2,600,000
Other Financing Sources	0	0	0
Transfers from Other Funds	220,344	220,344	351,390
Total Revenues and Other Sources	4,318,168	4,318,168	7,117,954
Current Expenditures			
General Government	675,613	675,613	729,966
Public Safety	1,188,661	1,183,307	1,170,400
Streets and Highways (excluding Const.)	430,272	430,272	414,731
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	437,067	437,067	449,322
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	192,037	192,037	206,160
Total Current Expenditures	2,923,650	2,918,296	2,970,579
Debt Service - Principal	603,000	603,000	670,000
Interest and Fiscal Charges	253,729	253,729	270,135
Streets and Highways Construction	0	0	0
Total Capital Outlay	451,996	558,260	2,419,736
Other Financing Uses	0	0	0
Transfers to Other Funds	442,420	442,420	427,670
Total Expenditures and Other Uses	4,674,795	4,775,705	6,758,120

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	106,000	106,000	112,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,575	3,575	3,675
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	9,000	9,000	9,000
Other Local Units Grants	146,266	146,266	156,866
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,500	1,500	1,900
Miscellaneous Revenues	28,258	28,258	28,000
Total Revenues	294,599	294,599	312,241
Proceeds from Bond Sales	29,875	29,875	35,000
Other Financing Sources	0	0	0
Transfers from Other Funds	12,000	12,000	8,000
Total Revenues and Other Sources	336,474	336,474	355,241
Current Expenditures			
General Government	19,950	19,950	19,950
Public Safety	33,000	33,000	33,000
Streets and Highways (excluding Const.)	88,000	88,000	92,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	46,000	46,000	42,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	2,000	1,700
Miscellaneous Current Expenditures	57,700	57,700	58,000
Total Current Expenditures	246,650	246,650	247,550
Debt Service - Principal	15,000	15,000	15,000
Interest and Fiscal Charges	2,408	2,408	1,613
Streets and Highways Construction	0	0	0
Total Capital Outlay	27,100	27,100	35,000
Other Financing Uses	0	0	0
Transfers to Other Funds	19,200	19,200	19,100
Total Expenditures and Other Uses	310,358	310,358	318,263

Name of City: Glenwood
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Glyndon
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	726,850	0	770,078
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	36,040	0	37,000
Federal Grants	0	0	0
State General Purpose Aid	790,484	0	785,231
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	99,300	0	104,000
Fines and Forfeits	25,000	0	25,000
Interest on Investments	20,000	0	20,000
Miscellaneous Revenues	50,500	0	78,600
Total Revenues	1,748,174	0	1,819,909
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	18,000	0	29,516
Total Revenues and Other Sources	1,766,174	0	1,849,425
Current Expenditures			
General Government	232,022	0	241,488
Public Safety	412,945	0	448,165
Streets and Highways (excluding Const.)	321,322	0	329,467
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	428,123	0	448,908
Conservation of Natural Resources	0	0	0
Economic Development & Housing	192,256	0	208,019
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,586,668	0	1,676,047
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	179,506	0	173,378
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,766,174	0	1,849,425

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	246,999	0	268,124
Tax Increments	80,000	0	93,400
All Other Taxes	0	0	0
Special Assessments	184,000	0	184,000
Licenses and Permits	20,650	0	21,925
Federal Grants	0	0	0
State General Purpose Aid	255,358	0	285,684
State Categorical Aid	21,605	0	20,700
Other Local Units Grants	4,700	0	5,000
Charges for Services	101,817	0	101,127
Fines and Forfeits	30,000	0	30,000
Interest on Investments	2,400	0	3,000
Miscellaneous Revenues	34,097	0	45,500
Total Revenues	981,626	0	1,058,460
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	981,626	0	1,058,460
Current Expenditures			
General Government	158,490	0	140,862
Public Safety	177,443	0	229,296
Streets and Highways (excluding Const.)	132,240	0	119,938
Sanitation	100,824	0	112,300
Human Services	0	0	0
Health	0	0	5,000
Culture and Recreation	29,585	0	36,285
Conservation of Natural Resources	0	0	0
Economic Development & Housing	72,000	0	83,160
Miscellaneous Current Expenditures	16,156	0	36,000
Total Current Expenditures	686,738	0	762,841
Debt Service - Principal	171,674	0	202,368
Interest and Fiscal Charges	83,106	0	84,327
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	941,518	0	1,049,536

Name of City: Golden Valley
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Gonvick
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,485,000	0	10,265,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	915,945	0	1,027,670
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	11,840	0	50,500
Other Local Units Grants	0	0	0
Charges for Services	1,921,740	0	1,977,010
Fines and Forfeits	300,000	0	280,000
Interest on Investments	185,000	0	185,000
Miscellaneous Revenues	190,740	0	240,740
Total Revenues	13,010,265	0	14,025,920
Proceeds from Bond Sales	0	0	0
Other Financing Sources	175,000	0	0
Transfers from Other Funds	0	0	125,000
Total Revenues and Other Sources	13,185,265	0	14,150,920
Current Expenditures			
General Government	2,545,865	0	2,627,550
Public Safety	5,317,940	0	5,596,790
Streets and Highways (excluding Const.)	1,110,070	0	1,234,110
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,969,340	0	2,063,035
Conservation of Natural Resources	0	0	0
Economic Development & Housing	320,215	0	381,970
Miscellaneous Current Expenditures	1,622,360	0	1,679,460
Total Current Expenditures	12,885,790	0	13,582,915
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	9,500	0	12,500
Other Financing Uses	0	0	0
Transfers to Other Funds	725,000	0	725,000
Total Expenditures and Other Uses	13,620,290	0	14,320,415

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	78,103	0	84,351
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,810	0	1,810
Federal Grants	0	0	0
State General Purpose Aid	75,327	0	68,753
State Categorical Aid	6,384	0	7,747
Other Local Units Grants	0	0	0
Charges for Services	28,486	0	33,000
Fines and Forfeits	650	0	650
Interest on Investments	4,600	0	9,250
Miscellaneous Revenues	35,870	0	37,500
Total Revenues	231,230	0	243,061
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	231,230	0	243,061
Current Expenditures			
General Government	70,180	0	74,533
Public Safety	79,708	0	90,328
Streets and Highways (excluding Const.)	56,242	0	52,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,400	0	11,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	13,500	0	14,500
Miscellaneous Current Expenditures	200	0	200
Total Current Expenditures	231,230	0	243,061
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	231,230	0	243,061

Name of City: Good Thunder
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Goodhue
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	228,719	0	210,429
Tax Increments	9,395	0	5,791
All Other Taxes	0	0	1,100
Special Assessments	0	0	2,000
Licenses and Permits	2,163	0	1,963
Federal Grants	0	0	0
State General Purpose Aid	157,735	0	140,757
State Categorical Aid	600	0	11,596
Other Local Units Grants	21,628	0	0
Charges for Services	32,862	0	47,821
Fines and Forfeits	0	0	1,500
Interest on Investments	0	0	35,000
Miscellaneous Revenues	0	0	25,858
Total Revenues	453,102	0	483,815
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	453,102	0	483,815
Current Expenditures			
General Government	108,232	0	119,292
Public Safety	148,001	0	154,438
Streets and Highways (excluding Const.)	60,738	0	62,889
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,546	0	41,878
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	83,200
Total Current Expenditures	354,517	0	461,697
Debt Service - Principal	21,128	0	20,553
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,565	0	1,565
Other Financing Uses	74,700	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	451,910	0	483,815

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	256,000	256,000	292,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,110	10,110	9,000
Licenses and Permits	6,880	6,880	6,990
Federal Grants	0	0	0
State General Purpose Aid	179,395	179,395	205,395
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	7,000	7,000	7,000
Fines and Forfeits	0	0	0
Interest on Investments	7,000	7,000	9,000
Miscellaneous Revenues	8,600	8,600	8,600
Total Revenues	474,985	474,985	538,585
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	474,985	474,985	538,585
Current Expenditures			
General Government	60,077	60,077	68,557
Public Safety	144,612	144,612	175,574
Streets and Highways (excluding Const.)	111,746	111,746	114,746
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,500	8,500	38,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	324,935	324,935	397,377
Debt Service - Principal	79,356	79,356	100,000
Interest and Fiscal Charges	45,694	45,694	26,208
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,000	10,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	15,000	15,000
Total Expenditures and Other Uses	474,985	474,985	538,585

Name of City: Goodridge
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Goodview
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,500	0	9,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,000	0	9,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	23,835	0	22,422
State Categorical Aid	6,625	0	6,302
Other Local Units Grants	0	0	0
Charges for Services	9,600	0	9,800
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	500	0	2,691
Total Revenues	56,060	0	59,715
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,000	0	1,000
Total Revenues and Other Sources	58,060	0	60,715
Current Expenditures			
General Government	26,246	0	28,346
Public Safety	6,839	0	6,569
Streets and Highways (excluding Const.)	5,600	0	5,600
Sanitation	9,600	0	9,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	500	0	500
Total Current Expenditures	48,785	0	50,815
Debt Service - Principal	7,000	0	8,000
Interest and Fiscal Charges	2,275	0	1,900
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	58,060	0	60,715

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	995,804	995,804	1,228,317
Tax Increments	31,000	31,000	31,000
All Other Taxes	94,000	94,000	147,209
Special Assessments	87,455	87,455	87,455
Licenses and Permits	10,365	10,365	13,305
Federal Grants	0	0	0
State General Purpose Aid	109,762	109,762	122,240
State Categorical Aid	18,500	18,500	23,450
Other Local Units Grants	0	0	0
Charges for Services	4,700	4,700	9,525
Fines and Forfeits	25,000	25,000	21,000
Interest on Investments	2,500	2,500	6,250
Miscellaneous Revenues	750	750	750
Total Revenues	1,379,836	1,379,836	1,690,501
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,379,836	1,379,836	1,690,501
Current Expenditures			
General Government	307,035	307,035	322,952
Public Safety	451,429	451,429	525,822
Streets and Highways (excluding Const.)	247,516	247,516	347,474
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,862	25,862	31,184
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,930	2,930	2,430
Total Current Expenditures	1,034,772	1,034,772	1,229,862
Debt Service - Principal	265,000	265,000	190,000
Interest and Fiscal Charges	82,144	82,144	73,088
Streets and Highways Construction	0	0	0
Total Capital Outlay	37,000	37,000	197,551
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,418,916	1,418,916	1,690,501

Name of City: Graceville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Granada
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	161,000	0	171,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,000	0	10,000
Licenses and Permits	1,700	0	2,450
Federal Grants	0	0	0
State General Purpose Aid	226,779	0	195,992
State Categorical Aid	0	0	0
Other Local Units Grants	7,000	0	7,000
Charges for Services	60,000	0	60,000
Fines and Forfeits	200	0	100
Interest on Investments	1,000	0	1,000
Miscellaneous Revenues	4,000	0	3,500
Total Revenues	471,679	0	451,042
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	471,679	0	451,042
Current Expenditures			
General Government	56,609	0	61,909
Public Safety	21,600	0	20,600
Streets and Highways (excluding Const.)	91,815	0	89,315
Sanitation	0	0	0
Human Services	0	0	0
Health	59,177	0	70,700
Culture and Recreation	28,329	0	29,712
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	23,550	0	23,050
Total Current Expenditures	281,080	0	295,286
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	281,080	0	295,286

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	12,520	12,520	11,924
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	14,245	14,245	12,562
Licenses and Permits	500	500	1,000
Federal Grants	0	0	0
State General Purpose Aid	83,003	83,003	86,402
State Categorical Aid	4,000	4,000	6,000
Other Local Units Grants	750	750	500
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	4,300	4,300	4,700
Miscellaneous Revenues	7,850	7,850	7,300
Total Revenues	127,168	127,168	130,388
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	5,000	15,000
Total Revenues and Other Sources	132,168	132,168	145,388
Current Expenditures			
General Government	34,075	34,075	32,857
Public Safety	24,230	24,230	26,030
Streets and Highways (excluding Const.)	19,530	19,530	20,930
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,511	3,511	3,561
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,000	15,000	13,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	97,346	97,346	97,378
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,000	10,000	8,500
Other Financing Uses	0	0	0
Transfers to Other Funds	5,000	5,000	15,000
Total Expenditures and Other Uses	112,346	112,346	120,878

Name of City: Grand Marais
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grand Meadow
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	689,847	689,847	717,490
Tax Increments	0	0	0
All Other Taxes	61,500	61,500	62,000
Special Assessments	69,852	69,852	67,293
Licenses and Permits	15,850	15,850	17,850
Federal Grants	0	0	0
State General Purpose Aid	213,289	213,289	254,686
State Categorical Aid	5,315	5,315	5,315
Other Local Units Grants	125,839	125,839	136,726
Charges for Services	709,327	709,327	717,283
Fines and Forfeits	13,700	13,700	14,780
Interest on Investments	15,000	15,000	20,611
Miscellaneous Revenues	700	700	2,155
Total Revenues	1,920,219	1,920,219	2,016,189
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	235,000	235,000	349,722
Total Revenues and Other Sources	2,155,219	2,155,219	2,365,911
Current Expenditures			
General Government	310,434	310,434	346,374
Public Safety	183,844	183,844	191,970
Streets and Highways (excluding Const.)	226,028	226,028	231,292
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	864,608	864,608	928,720
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,584,914	1,584,914	1,698,356
Debt Service - Principal	146,000	146,000	177,000
Interest and Fiscal Charges	120,983	120,983	161,729
Streets and Highways Construction	0	0	0
Total Capital Outlay	242,000	242,000	252,000
Other Financing Uses	0	0	0
Transfers to Other Funds	75,000	75,000	116,030
Total Expenditures and Other Uses	2,168,897	2,168,897	2,405,115

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	265,437	265,437	290,437
Tax Increments	24,756	24,756	16,600
All Other Taxes	3,000	3,000	3,565
Special Assessments	43,561	43,561	50,362
Licenses and Permits	3,500	3,500	3,690
Federal Grants	0	0	0
State General Purpose Aid	274,184	274,184	292,288
State Categorical Aid	18,272	18,272	19,422
Other Local Units Grants	16,673	16,673	21,170
Charges for Services	91,700	91,700	70,400
Fines and Forfeits	3,350	3,350	7,150
Interest on Investments	5,550	5,550	11,675
Miscellaneous Revenues	31,200	31,200	30,295
Total Revenues	781,183	781,183	817,054
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,337	35,337	88,610
Total Revenues and Other Sources	816,520	816,520	905,664
Current Expenditures			
General Government	96,080	96,080	97,940
Public Safety	205,663	205,663	209,261
Streets and Highways (excluding Const.)	97,267	97,267	92,717
Sanitation	800	800	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	83,210	83,210	85,628
Conservation of Natural Resources	0	0	0
Economic Development & Housing	39,400	39,400	34,400
Miscellaneous Current Expenditures	4,500	4,500	4,750
Total Current Expenditures	526,920	526,920	525,896
Debt Service - Principal	118,150	118,150	178,511
Interest and Fiscal Charges	52,473	52,473	93,225
Streets and Highways Construction	0	0	0
Total Capital Outlay	50,100	50,100	69,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	747,643	747,643	867,332

Name of City: Grand Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Granite Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,679,326	3,679,326	3,794,171
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	162,450	162,450	192,650
Federal Grants	300	300	500
State General Purpose Aid	1,404,632	1,404,632	1,410,810
State Categorical Aid	341,730	341,730	379,973
Other Local Units Grants	811,258	811,258	845,367
Charges for Services	640,060	640,060	671,789
Fines and Forfeits	141,774	141,774	148,000
Interest on Investments	70,000	70,000	119,200
Miscellaneous Revenues	696,530	715,780	723,962
Total Revenues	7,948,060	7,967,310	8,286,422
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	331,335	331,335	210,035
Total Revenues and Other Sources	8,279,395	8,298,645	8,496,457
Current Expenditures			
General Government	1,614,955	1,614,955	1,705,047
Public Safety	2,294,589	2,294,589	2,428,510
Streets and Highways (excluding Const.)	1,756,711	1,756,711	1,927,210
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,684,123	1,703,373	1,735,110
Conservation of Natural Resources	0	0	0
Economic Development & Housing	18,000	18,000	21,700
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	7,368,378	7,387,628	7,817,577
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	339,400	339,400	491,007
Other Financing Uses	0	0	0
Transfers to Other Funds	670,719	670,719	536,937
Total Expenditures and Other Uses	8,378,497	8,397,747	8,845,521

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	941,344	941,344	1,058,734
Tax Increments	51,700	51,700	76,200
All Other Taxes	113,000	113,000	125,000
Special Assessments	62,500	62,500	99,700
Licenses and Permits	34,160	34,160	34,300
Federal Grants	16,600	16,600	26,962
State General Purpose Aid	718,778	718,778	744,124
State Categorical Aid	185,425	185,425	108,343
Other Local Units Grants	2,090	2,090	2,090
Charges for Services	102,420	102,420	116,700
Fines and Forfeits	11,200	11,200	12,200
Interest on Investments	13,440	13,440	22,270
Miscellaneous Revenues	13,536	13,536	31,947
Total Revenues	2,266,193	2,266,193	2,458,570
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	911,960	911,960	889,070
Total Revenues and Other Sources	3,178,153	3,178,153	3,347,640
Current Expenditures			
General Government	333,465	333,465	339,349
Public Safety	472,300	472,300	549,500
Streets and Highways (excluding Const.)	333,450	333,450	360,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	190,733	190,733	216,782
Conservation of Natural Resources	0	0	0
Economic Development & Housing	123,730	123,730	151,702
Miscellaneous Current Expenditures	164,700	164,700	171,355
Total Current Expenditures	1,618,378	1,618,378	1,789,388
Debt Service - Principal	596,000	596,000	631,000
Interest and Fiscal Charges	388,233	388,233	410,580
Streets and Highways Construction	0	0	0
Total Capital Outlay	290,550	290,550	268,214
Other Financing Uses	382,510	382,510	434,195
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,275,671	3,275,671	3,533,377

Name of City: Grant
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Graston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	637,544	637,544	828,032
Tax Increments	0	0	0
All Other Taxes	59,337	59,337	61,700
Special Assessments	33,613	33,613	15,000
Licenses and Permits	123,550	123,550	104,650
Federal Grants	0	0	0
State General Purpose Aid	26,481	26,481	26,708
State Categorical Aid	0	0	0
Other Local Units Grants	1,000	1,000	0
Charges for Services	15,850	15,850	18,000
Fines and Forfeits	30,000	30,000	34,000
Interest on Investments	2,600	2,600	13,000
Miscellaneous Revenues	7,078	7,078	13,155
Total Revenues	937,053	937,053	1,114,245
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	937,053	937,053	1,114,245
Current Expenditures			
General Government	203,263	203,263	193,255
Public Safety	367,798	367,798	355,650
Streets and Highways (excluding Const.)	365,750	365,750	351,300
Sanitation	48,200	48,200	50,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	985,011	985,011	950,605
Debt Service - Principal	69,724	69,724	71,345
Interest and Fiscal Charges	11,964	11,964	10,040
Streets and Highways Construction	0	0	0
Total Capital Outlay	256,000	256,000	105,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,322,699	1,322,699	1,136,990

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,575	7,573	11,150
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,700	1,682	1,000
Federal Grants	0	0	0
State General Purpose Aid	20,610	20,402	19,567
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	7,754	8,816	7,054
Fines and Forfeits	0	0	0
Interest on Investments	445	559	525
Miscellaneous Revenues	1,200	1,933	1,400
Total Revenues	42,284	40,965	40,696
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	42,284	40,965	40,696
Current Expenditures			
General Government	26,859	29,034	26,637
Public Safety	4,300	4,166	3,250
Streets and Highways (excluding Const.)	5,100	3,964	4,355
Sanitation	4,000	4,129	4,429
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	525	257	625
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	1,400
Miscellaneous Current Expenditures	1,500	1,912	0
Total Current Expenditures	42,284	43,462	40,696
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	42,284	43,462	40,696

Name of City: Green Isle
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Greenbush
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	380,815
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	226,973
Licenses and Permits	0	0	29,100
Federal Grants	0	0	0
State General Purpose Aid	0	0	38,000
State Categorical Aid	0	0	9,000
Other Local Units Grants	0	0	93,018
Charges for Services	0	0	161,773
Fines and Forfeits	0	0	0
Interest on Investments	0	0	31,775
Miscellaneous Revenues	0	0	1,250
Total Revenues	0	0	971,704
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	971,704
Current Expenditures			
General Government	0	0	198,208
Public Safety	0	0	84,835
Streets and Highways (excluding Const.)	0	0	36,700
Sanitation	0	0	645
Human Services	0	0	0
Health	0	0	9,810
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	195,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	525,198
Debt Service - Principal	0	0	203,097
Interest and Fiscal Charges	0	0	5,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	733,295

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	158,805	158,805	168,963
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	17,000	17,000	15,000
Licenses and Permits	2,550	2,550	2,500
Federal Grants	0	0	0
State General Purpose Aid	205,580	205,580	214,867
State Categorical Aid	3,850	3,850	3,850
Other Local Units Grants	0	0	0
Charges for Services	45,820	45,820	44,790
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	1,000	1,000	5,500
Miscellaneous Revenues	27,937	27,937	5,480
Total Revenues	464,542	464,542	462,950
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	464,542	464,542	462,950
Current Expenditures			
General Government	78,105	78,105	76,545
Public Safety	99,935	99,935	104,622
Streets and Highways (excluding Const.)	89,650	89,650	99,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	82,462	82,462	83,454
Conservation of Natural Resources	0	0	0
Economic Development & Housing	28,725	28,725	23,525
Miscellaneous Current Expenditures	18,520	18,520	16,740
Total Current Expenditures	397,397	397,397	403,986
Debt Service - Principal	28,000	28,000	29,651
Interest and Fiscal Charges	18,540	18,540	17,087
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	1,450
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	443,937	443,937	452,174

Name of City: Greenfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Greenwald
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	911,062	911,062	1,069,797
Tax Increments	0	0	0
All Other Taxes	4,000	4,000	0
Special Assessments	0	0	0
Licenses and Permits	175,325	175,325	192,858
Federal Grants	0	0	0
State General Purpose Aid	17,659	17,659	17,821
State Categorical Aid	0	0	0
Other Local Units Grants	11,600	11,600	4,068
Charges for Services	500	500	6,300
Fines and Forfeits	20,000	20,000	20,000
Interest on Investments	30,000	30,000	30,000
Miscellaneous Revenues	30,000	30,000	9,000
Total Revenues	1,200,146	1,200,146	1,349,844
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,200,146	1,200,146	1,349,844
Current Expenditures			
General Government	697,184	734,687	656,201
Public Safety	223,704	223,704	222,648
Streets and Highways (excluding Const.)	476,273	438,770	461,095
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,793	11,793	9,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,408,954	1,408,954	1,349,844
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	11,000	11,000	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,419,954	1,419,954	1,349,844

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	26,000	0	27,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,000	0	1,000
Licenses and Permits	1,700	0	1,700
Federal Grants	0	0	0
State General Purpose Aid	10,700	0	18,700
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,500	0	3,500
Miscellaneous Revenues	15,000	0	10,000
Total Revenues	56,900	0	61,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	56,900	0	61,900
Current Expenditures			
General Government	12,000	0	12,000
Public Safety	5,500	0	5,500
Streets and Highways (excluding Const.)	12,000	0	12,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	33,500	0	33,500
Debt Service - Principal	4,000	0	5,000
Interest and Fiscal Charges	11,900	0	11,100
Streets and Highways Construction	0	0	0
Total Capital Outlay	8,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	57,400	0	59,600

Name of City: Greenwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grey Eagle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	525,010	508,490	537,781
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	6,182	0
Licenses and Permits	63,609	84,748	81,250
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	6,800	5,912	8,944
Charges for Services	0	0	0
Fines and Forfeits	21,550	12,022	23,350
Interest on Investments	5,000	10,597	9,000
Miscellaneous Revenues	0	0	0
Total Revenues	621,969	627,951	660,325
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	12,992	21,437	14,369
Total Revenues and Other Sources	634,961	649,388	674,694
Current Expenditures			
General Government	180,626	204,078	216,421
Public Safety	270,506	273,436	275,748
Streets and Highways (excluding Const.)	89,298	92,949	75,906
Sanitation	13,009	12,884	12,950
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	553,439	583,347	581,025
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	553,439	583,347	581,025

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	52,238	52,238	64,170
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	14,725	14,725	14,275
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	74,974	74,974	70,409
State Categorical Aid	302	302	302
Other Local Units Grants	0	0	0
Charges for Services	2,470	2,470	2,470
Fines and Forfeits	0	0	0
Interest on Investments	800	800	800
Miscellaneous Revenues	5,000	5,000	5,000
Total Revenues	152,509	152,509	159,426
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,386	9,386	9,386
Total Revenues and Other Sources	161,895	161,895	168,812
Current Expenditures			
General Government	44,599	44,599	49,551
Public Safety	24,872	24,872	26,294
Streets and Highways (excluding Const.)	47,309	47,309	47,952
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,767	8,767	8,976
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	9,877	9,877	10,758
Total Current Expenditures	135,424	135,424	143,531
Debt Service - Principal	15,728	15,728	16,925
Interest and Fiscal Charges	8,383	8,383	6,736
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,360	2,360	1,620
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	161,895	161,895	168,812

Name of City: Grove City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grygla
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	131,000	0	131,000
Tax Increments	0	0	0
All Other Taxes	56,000	0	56,000
Special Assessments	500	0	500
Licenses and Permits	4,100	0	3,600
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	180,780	0	177,353
Other Local Units Grants	0	0	0
Charges for Services	34,670	0	46,703
Fines and Forfeits	1,000	0	1,200
Interest on Investments	0	0	0
Miscellaneous Revenues	23,710	0	25,710
Total Revenues	431,760	0	442,066
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	431,760	0	442,066
Current Expenditures			
General Government	100,514	0	101,535
Public Safety	164,942	0	168,881
Streets and Highways (excluding Const.)	127,600	0	128,400
Sanitation	1,737	0	2,137
Human Services	0	0	0
Health	1,050	0	1,050
Culture and Recreation	36,353	0	35,418
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	2,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	434,196	0	439,421
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	434,196	0	439,421

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	43,370	0	45,100
Tax Increments	0	0	0
All Other Taxes	400	0	2,900
Special Assessments	34,800	0	53,950
Licenses and Permits	4,750	0	5,000
Federal Grants	0	0	0
State General Purpose Aid	38,500	0	37,986
State Categorical Aid	0	0	3,800
Other Local Units Grants	5,300	0	0
Charges for Services	53,700	0	78,900
Fines and Forfeits	250	0	1,199
Interest on Investments	0	0	80
Miscellaneous Revenues	80,225	0	12,200
Total Revenues	261,295	0	241,115
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,270	0	62,065
Total Revenues and Other Sources	263,565	0	303,180
Current Expenditures			
General Government	67,760	0	82,980
Public Safety	2,500	0	2,500
Streets and Highways (excluding Const.)	16,300	0	29,275
Sanitation	1,630	0	24,450
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,070	0	24,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	70,445	0	47,960
Total Current Expenditures	173,705	0	212,115
Debt Service - Principal	16,000	0	16,000
Interest and Fiscal Charges	12,985	0	13,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,500	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	58,375	0	62,065
Total Expenditures and Other Uses	263,565	0	303,180

Name of City: Gully
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Hackensack
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,658	0	6,953
Tax Increments	5,274	0	5,274
All Other Taxes	648	0	605
Special Assessments	6,000	0	5,807
Licenses and Permits	1,836	0	1,836
Federal Grants	0	0	0
State General Purpose Aid	12,200	0	12,872
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	4,320	0	4,212
Fines and Forfeits	0	0	0
Interest on Investments	4,000	0	4,065
Miscellaneous Revenues	300	0	418
Total Revenues	41,236	0	42,042
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	41,236	0	42,042
Current Expenditures			
General Government	13,650	0	12,300
Public Safety	470	0	470
Streets and Highways (excluding Const.)	15,000	0	14,000
Sanitation	5,800	0	5,805
Human Services	0	0	0
Health	535	0	535
Culture and Recreation	2,000	0	13,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,500	0	2,500
Total Current Expenditures	39,955	0	48,610
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	19,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,955	0	68,110

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	174,000	0	200,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	0	6,000
Federal Grants	0	0	0
State General Purpose Aid	9,357	0	8,664
State Categorical Aid	18,050	0	18,050
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	200	0	200
Interest on Investments	400	0	400
Miscellaneous Revenues	4,614	0	4,600
Total Revenues	212,621	0	237,914
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	31,269	0	43,556
Total Revenues and Other Sources	243,890	0	281,470
Current Expenditures			
General Government	48,792	0	50,501
Public Safety	74,618	0	88,473
Streets and Highways (excluding Const.)	65,980	0	67,996
Sanitation	500	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	189,890	0	207,470
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	54,000	0	74,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	243,890	0	281,470

Name of City: Hadley
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Hallock
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	25,000	22,768	25,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	12,272	14,548	12,272
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	1,558	600
Miscellaneous Revenues	500	5,519	500
Total Revenues	38,372	44,393	38,372
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	38,372	44,393	38,372
Current Expenditures			
General Government	12,450	7,528	12,450
Public Safety	700	654	700
Streets and Highways (excluding Const.)	11,300	7,590	11,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	4,897	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,422	6,444	6,422
Total Current Expenditures	32,372	27,113	32,372
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	6,000	6,000
Total Expenditures and Other Uses	38,372	33,113	38,372

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	256,548	218,479	219,400
Tax Increments	9,000	9,000	9,000
All Other Taxes	0	0	0
Special Assessments	107,142	107,142	89,600
Licenses and Permits	8,200	8,200	6,800
Federal Grants	0	0	0
State General Purpose Aid	403,584	403,584	429,239
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	600	600	600
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	125,023	163,092	111,100
Total Revenues	925,097	925,097	880,739
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	30,000	96,949
Total Revenues and Other Sources	955,097	955,097	977,688
Current Expenditures			
General Government	120,394	120,394	135,989
Public Safety	104,700	104,700	78,500
Streets and Highways (excluding Const.)	172,300	172,300	182,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	69,500	69,500	70,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,500	14,500	14,500
Miscellaneous Current Expenditures	75,388	75,388	77,158
Total Current Expenditures	556,782	556,782	559,147
Debt Service - Principal	180,000	180,000	105,000
Interest and Fiscal Charges	105,326	105,326	104,037
Streets and Highways Construction	0	0	25,000
Total Capital Outlay	72,684	72,684	104,684
Other Financing Uses	0	0	0
Transfers to Other Funds	35,000	35,000	37,000
Total Expenditures and Other Uses	949,792	949,792	934,868

Name of City: Halma
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Halstad
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,694	3,310	5,719
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	600	600
Federal Grants	0	0	0
State General Purpose Aid	9,000	10,511	9,975
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,200	2,080	2,000
Fines and Forfeits	400	839	0
Interest on Investments	100	189	150
Miscellaneous Revenues	0	1,621	500
Total Revenues	16,094	19,150	18,944
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,094	19,150	18,944
Current Expenditures			
General Government	2,000	0	2,000
Public Safety	800	876	900
Streets and Highways (excluding Const.)	4,500	4,749	4,800
Sanitation	4,500	4,019	4,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	2,973	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,400	2,773	1,400
Total Current Expenditures	15,200	15,390	15,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,200	15,390	15,600

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	166,600	0	166,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	20,000	0	20,000
Licenses and Permits	3,200	0	3,200
Federal Grants	0	0	0
State General Purpose Aid	168,000	0	163,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	9,000	0	9,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	20,900	0	25,400
Total Revenues	387,700	0	387,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	387,700	0	387,700
Current Expenditures			
General Government	26,000	0	29,050
Public Safety	88,400	0	91,850
Streets and Highways (excluding Const.)	144,500	0	146,000
Sanitation	0	0	0
Human Services	1,000	0	1,000
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,000	0	6,000
Miscellaneous Current Expenditures	35,000	0	29,300
Total Current Expenditures	305,900	0	308,200
Debt Service - Principal	45,000	0	50,000
Interest and Fiscal Charges	21,610	0	19,500
Streets and Highways Construction	10,000	0	10,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	382,510	0	387,700

Name of City: Ham Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hamburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,995,236	4,013,947	4,520,346
Tax Increments	0	0	0
All Other Taxes	31,000	37,184	31,000
Special Assessments	202,778	267,866	192,371
Licenses and Permits	482,950	384,612	388,225
Federal Grants	50,000	90,890	50,000
State General Purpose Aid	0	0	0
State Categorical Aid	440,966	247,370	394,866
Other Local Units Grants	30,000	30,000	30,000
Charges for Services	151,115	139,797	137,365
Fines and Forfeits	40,000	40,000	40,000
Interest on Investments	68,122	271,357	121,874
Miscellaneous Revenues	315,700	260,655	349,000
Total Revenues	5,807,867	5,783,678	6,255,047
Proceeds from Bond Sales	0	0	0
Other Financing Sources	8,000	35,944	30,000
Transfers from Other Funds	1,023,699	1,035,304	1,081,299
Total Revenues and Other Sources	6,839,566	6,854,926	7,366,346
Current Expenditures			
General Government	975,935	986,749	1,062,907
Public Safety	1,458,195	1,448,286	1,712,776
Streets and Highways (excluding Const.)	797,076	820,825	858,805
Sanitation	38,200	36,000	34,710
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	390,391	324,210	410,191
Conservation of Natural Resources	9,182	8,301	8,000
Economic Development & Housing	100,000	99,332	150,000
Miscellaneous Current Expenditures	48,000	40,849	28,200
Total Current Expenditures	3,816,979	3,764,552	4,265,589
Debt Service - Principal	300,000	300,000	310,000
Interest and Fiscal Charges	54,032	54,787	41,481
Streets and Highways Construction	1,907,200	1,061,812	1,159,837
Total Capital Outlay	2,975,042	1,521,898	1,737,500
Other Financing Uses	0	0	0
Transfers to Other Funds	1,023,699	1,035,304	1,081,299
Total Expenditures and Other Uses	10,076,952	7,738,353	8,595,706

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	334,230	334,230	357,354
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	19,800	19,800	20,062
Licenses and Permits	5,300	5,300	5,300
Federal Grants	0	0	0
State General Purpose Aid	54,056	54,056	57,309
State Categorical Aid	11,264	11,264	12,214
Other Local Units Grants	7,700	7,700	7,000
Charges for Services	36,160	36,160	37,620
Fines and Forfeits	300	300	400
Interest on Investments	650	650	1,000
Miscellaneous Revenues	3,600	3,600	11,457
Total Revenues	473,060	473,060	509,716
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	44,200	44,200	49,262
Total Revenues and Other Sources	517,260	517,260	558,978
Current Expenditures			
General Government	155,025	155,025	192,050
Public Safety	92,743	92,743	101,032
Streets and Highways (excluding Const.)	37,305	37,305	33,110
Sanitation	2,800	2,800	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	74,394	74,394	72,235
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	4,250	4,250	4,950
Total Current Expenditures	366,517	366,517	404,877
Debt Service - Principal	43,000	43,000	0
Interest and Fiscal Charges	11,641	11,641	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,500	15,500	12,500
Other Financing Uses	0	0	0
Transfers to Other Funds	44,200	44,200	35,000
Total Expenditures and Other Uses	480,858	480,858	452,377

Name of City: **Hammond**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Hampton**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	24,800	0	24,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,285	0	2,285
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	26,872	0	29,352
Charges for Services	75	0	750
Fines and Forfeits	100	0	100
Interest on Investments	0	0	0
Miscellaneous Revenues	50	0	50
Total Revenues	54,182	0	57,337
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	54,182	0	57,337
Current Expenditures			
General Government	16,633	0	19,650
Public Safety	12,500	0	13,151
Streets and Highways (excluding Const.)	10,678	0	11,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,371	0	2,336
Miscellaneous Current Expenditures	6,000	0	6,000
Total Current Expenditures	54,182	0	57,337
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	54,182	0	57,337

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	113,350	0	152,016
Tax Increments	0	0	0
All Other Taxes	200	0	200
Special Assessments	0	0	28,495
Licenses and Permits	13,850	0	15,850
Federal Grants	0	0	0
State General Purpose Aid	40,410	0	51,745
State Categorical Aid	5,000	0	5,000
Other Local Units Grants	0	0	0
Charges for Services	900	0	900
Fines and Forfeits	1,000	0	1,000
Interest on Investments	4,000	0	4,000
Miscellaneous Revenues	3,040	0	11,040
Total Revenues	181,750	0	270,246
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	110,000
Total Revenues and Other Sources	181,750	0	380,246
Current Expenditures			
General Government	79,900	82,525	98,525
Public Safety	20,100	20,100	23,600
Streets and Highways (excluding Const.)	39,500	49,500	57,500
Sanitation	5,250	5,475	2,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,000	24,150	35,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	181,750	181,750	217,775
Debt Service - Principal	0	0	17,416
Interest and Fiscal Charges	0	0	16,560
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	100,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	28,495
Total Expenditures and Other Uses	181,750	181,750	380,246

Name of City: **Hancock**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Hanley Falls**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	180,522	0	221,764
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,000	0	250
Licenses and Permits	2,075	0	3,675
Federal Grants	0	0	0
State General Purpose Aid	192,293	0	210,369
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	88,687	0	92,285
Fines and Forfeits	1,200	0	1,400
Interest on Investments	1,000	0	1,000
Miscellaneous Revenues	20,441	0	7,000
Total Revenues	491,218	0	537,743
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	491,218	0	537,743
Current Expenditures			
General Government	67,256	0	114,196
Public Safety	116,846	0	74,690
Streets and Highways (excluding Const.)	107,359	0	110,725
Sanitation	63,238	0	66,238
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	32,935	0	17,634
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	43,330	0	0
Total Current Expenditures	430,964	0	383,483
Debt Service - Principal	0	0	24,413
Interest and Fiscal Charges	0	0	14,413
Streets and Highways Construction	0	0	0
Total Capital Outlay	60,254	0	7,500
Other Financing Uses	0	0	0
Transfers to Other Funds	55,000	0	55,000
Total Expenditures and Other Uses	546,218	0	484,809

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	81,113	81,113	81,113
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	14,999	15,580	14,297
Licenses and Permits	350	235	350
Federal Grants	0	50,697	435,830
State General Purpose Aid	97,818	98,701	93,993
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	7,499	9,499	7,499
Fines and Forfeits	0	0	0
Interest on Investments	830	1,010	1,413
Miscellaneous Revenues	7,050	11,224	7,373
Total Revenues	209,659	268,059	641,868
Proceeds from Bond Sales	0	0	0
Other Financing Sources	33,614	18,522	58,068
Transfers from Other Funds	23,191	4,313	4,313
Total Revenues and Other Sources	266,464	290,894	704,249
Current Expenditures			
General Government	50,013	100,858	404,877
Public Safety	25,231	33,914	25,987
Streets and Highways (excluding Const.)	60,222	60,587	53,472
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,844	10,255	9,871
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	26,569	27,452	23,947
Total Current Expenditures	170,879	233,066	518,154
Debt Service - Principal	20,000	20,000	20,000
Interest and Fiscal Charges	10,585	10,585	9,535
Streets and Highways Construction	0	0	0
Total Capital Outlay	65,000	27,243	156,560
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	266,464	290,894	704,249

Name of City: Hanover
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Hanska
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	883,046	883,046	952,294
Tax Increments	0	0	0
All Other Taxes	4,000	4,000	4,000
Special Assessments	141,971	141,971	132,521
Licenses and Permits	185,750	185,750	211,550
Federal Grants	0	0	0
State General Purpose Aid	185,501	185,501	197,770
State Categorical Aid	26,339	26,339	31,339
Other Local Units Grants	0	0	0
Charges for Services	121,118	121,118	129,990
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	0	8,500	18,000
Miscellaneous Revenues	12,500	12,500	13,500
Total Revenues	1,566,225	1,574,725	1,696,964
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,566,225	1,574,725	1,696,964
Current Expenditures			
General Government	578,666	590,266	597,418
Public Safety	346,542	352,067	380,156
Streets and Highways (excluding Const.)	290,745	218,145	242,559
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	40,800	27,800	29,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,256,753	1,188,278	1,249,733
Debt Service - Principal	178,127	178,127	210,000
Interest and Fiscal Charges	131,345	131,345	120,480
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,566,225	1,497,750	1,580,213

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	90,000	0	90,000
Tax Increments	3,100	0	2,400
All Other Taxes	0	0	0
Special Assessments	19,700	0	14,000
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	110,240	0	108,740
State Categorical Aid	9,000	0	9,000
Other Local Units Grants	0	0	0
Charges for Services	23,040	0	23,500
Fines and Forfeits	0	0	0
Interest on Investments	7,500	0	12,000
Miscellaneous Revenues	28,977	0	30,947
Total Revenues	292,557	0	291,587
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	39,000	0	18,600
Total Revenues and Other Sources	331,557	0	310,187
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Harding
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Hardwick
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,950	5,734	7,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	260	300
Licenses and Permits	2,300	220	2,400
Federal Grants	0	0	0
State General Purpose Aid	1,550	2,941	2,500
State Categorical Aid	0	0	0
Other Local Units Grants	2,200	2,606	2,000
Charges for Services	0	3,626	3,800
Fines and Forfeits	0	200	250
Interest on Investments	70	0	150
Miscellaneous Revenues	7,550	18,728	10,000
Total Revenues	20,620	34,315	28,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	20,620	34,315	28,900
Current Expenditures			
General Government	5,000	7,963	7,800
Public Safety	2,000	1,453	0
Streets and Highways (excluding Const.)	2,300	3,607	4,700
Sanitation	650	7,121	7,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	17,641	6,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,700	7,992	7,700
Total Current Expenditures	22,650	45,777	33,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	22,650	45,777	33,700

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	19,105	19,105	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,700	3,700	3,700
Federal Grants	3,000	3,000	3,000
State General Purpose Aid	45,000	45,000	46,000
State Categorical Aid	8,000	8,000	8,000
Other Local Units Grants	0	0	0
Charges for Services	12,000	15,000	15,000
Fines and Forfeits	0	315	315
Interest on Investments	3,000	3,000	3,500
Miscellaneous Revenues	12,000	9,000	9,000
Total Revenues	105,805	106,120	108,515
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,800	3,000
Total Revenues and Other Sources	105,805	107,920	111,515
Current Expenditures			
General Government	36,848	36,848	37,000
Public Safety	32,000	32,000	25,000
Streets and Highways (excluding Const.)	21,000	26,275	21,000
Sanitation	0	0	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,450	2,450	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	92,298	97,573	88,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	92,298	97,573	88,000

Name of City: Harmony
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Harris
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	422,973	422,973	454,715
Tax Increments	88,750	88,750	85,000
All Other Taxes	6,500	6,500	15,000
Special Assessments	41,799	41,799	40,081
Licenses and Permits	9,450	9,450	8,700
Federal Grants	0	0	0
State General Purpose Aid	374,998	374,998	370,642
State Categorical Aid	12,432	12,432	10,864
Other Local Units Grants	22,100	22,100	22,750
Charges for Services	192,150	192,150	204,065
Fines and Forfeits	835	835	825
Interest on Investments	5,775	5,775	23,775
Miscellaneous Revenues	51,800	51,800	44,401
Total Revenues	1,229,562	1,229,562	1,280,818
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	652,890	652,890	663,454
Total Revenues and Other Sources	1,882,452	1,882,452	1,944,272
Current Expenditures			
General Government	239,735	239,735	248,815
Public Safety	219,104	219,104	228,758
Streets and Highways (excluding Const.)	120,482	120,482	122,356
Sanitation	0	0	0
Human Services	0	0	0
Health	3,463	3,463	3,975
Culture and Recreation	121,210	121,210	125,787
Conservation of Natural Resources	0	0	0
Economic Development & Housing	19,642	19,642	69,750
Miscellaneous Current Expenditures	0	0	4,000
Total Current Expenditures	723,636	723,636	803,441
Debt Service - Principal	225,000	225,000	234,000
Interest and Fiscal Charges	36,011	36,011	30,352
Streets and Highways Construction	0	0	0
Total Capital Outlay	193,400	193,400	184,449
Other Financing Uses	0	0	0
Transfers to Other Funds	652,890	652,890	663,454
Total Expenditures and Other Uses	1,830,937	1,830,937	1,915,696

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	292,950	292,950	292,500
Tax Increments	0	0	0
All Other Taxes	0	2,400	2,000
Special Assessments	0	0	0
Licenses and Permits	6,800	32,320	31,070
Federal Grants	0	0	0
State General Purpose Aid	131,322	141,222	169,617
State Categorical Aid	197	197	197
Other Local Units Grants	0	0	0
Charges for Services	34,000	34,000	37,000
Fines and Forfeits	2,600	1,400	1,600
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	3,000	7,500	3,100
Total Revenues	475,869	516,989	542,084
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	475,869	516,989	542,084
Current Expenditures			
General Government	177,812	176,819	182,608
Public Safety	169,813	155,084	127,862
Streets and Highways (excluding Const.)	109,814	122,409	151,760
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,500	19,464	18,347
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	462,939	473,776	480,577
Debt Service - Principal	0	37,960	42,753
Interest and Fiscal Charges	0	22,039	27,611
Streets and Highways Construction	0	0	0
Total Capital Outlay	12,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	474,939	533,775	550,941

Name of City: Hartland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hastings
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	90,251	0	93,588
Tax Increments	1,200	0	1,200
All Other Taxes	0	0	0
Special Assessments	8,085	0	7,725
Licenses and Permits	1,250	0	1,350
Federal Grants	0	0	0
State General Purpose Aid	59,198	0	56,359
State Categorical Aid	6,500	0	7,000
Other Local Units Grants	0	0	0
Charges for Services	14,900	0	15,600
Fines and Forfeits	0	0	0
Interest on Investments	1,200	0	1,200
Miscellaneous Revenues	18,618	0	23,992
Total Revenues	201,202	0	208,014
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	6,591
Total Revenues and Other Sources	201,202	0	214,605
Current Expenditures			
General Government	59,450	0	65,227
Public Safety	18,820	0	41,372
Streets and Highways (excluding Const.)	52,502	0	48,246
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,925	0	9,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	135,697	0	164,045
Debt Service - Principal	15,000	0	20,000
Interest and Fiscal Charges	6,787	0	5,060
Streets and Highways Construction	43,718	0	15,000
Total Capital Outlay	0	0	11,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	201,202	0	215,605

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,825,024	9,825,024	10,694,171
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,238,000	1,238,000	922,000
Licenses and Permits	750,400	750,400	932,700
Federal Grants	0	0	0
State General Purpose Aid	0	0	545,398
State Categorical Aid	210,932	210,932	682,295
Other Local Units Grants	494,500	451,749	16,000
Charges for Services	2,767,180	2,844,448	3,093,342
Fines and Forfeits	96,900	96,900	97,500
Interest on Investments	256,860	368,287	498,436
Miscellaneous Revenues	124,137	19,718	25,400
Total Revenues	15,763,933	15,805,458	17,507,242
Proceeds from Bond Sales	371,025	371,025	435,181
Other Financing Sources	0	0	0
Transfers from Other Funds	581,179	581,179	1,333,987
Total Revenues and Other Sources	16,716,137	16,757,662	19,276,410
Current Expenditures			
General Government	1,812,375	1,846,227	2,019,261
Public Safety	5,377,341	5,361,798	6,135,603
Streets and Highways (excluding Const.)	1,771,016	1,774,771	1,998,890
Sanitation	47,926	0	64,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,091,706	2,288,902	2,205,871
Conservation of Natural Resources	0	0	0
Economic Development & Housing	133,442	133,442	68,353
Miscellaneous Current Expenditures	142,654	142,654	119,264
Total Current Expenditures	11,376,460	11,547,794	12,611,842
Debt Service - Principal	3,125,000	8,555,000	3,610,000
Interest and Fiscal Charges	1,238,220	1,215,659	1,215,659
Streets and Highways Construction	0	0	0
Total Capital Outlay	3,395,019	4,251,199	2,038,687
Other Financing Uses	0	0	0
Transfers to Other Funds	581,179	581,179	1,310,211
Total Expenditures and Other Uses	19,715,878	26,150,831	20,786,399

Name of City: Hatfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hawley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,000	7,000	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,200	1,200	1,200
Federal Grants	0	0	0
State General Purpose Aid	3,862	3,862	4,247
State Categorical Aid	0	0	0
Other Local Units Grants	800	800	200
Charges for Services	2	2	2
Fines and Forfeits	0	0	0
Interest on Investments	376	376	400
Miscellaneous Revenues	200	200	200
Total Revenues	13,440	13,440	13,249
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,440	13,440	13,249
Current Expenditures			
General Government	5,309	5,309	5,279
Public Safety	2,005	2,005	2,200
Streets and Highways (excluding Const.)	3,150	3,150	3,150
Sanitation	500	500	500
Human Services	0	0	0
Health	200	200	0
Culture and Recreation	600	600	600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	176	176	176
Miscellaneous Current Expenditures	1,500	1,500	1,344
Total Current Expenditures	13,440	13,440	13,249
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,440	13,440	13,249

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	309,130	0	327,750
Tax Increments	6,800	0	6,800
All Other Taxes	171,000	0	164,000
Special Assessments	439,489	0	650,000
Licenses and Permits	18,500	0	16,700
Federal Grants	0	0	0
State General Purpose Aid	376,901	0	409,441
State Categorical Aid	28,900	0	27,900
Other Local Units Grants	29,300	0	34,859
Charges for Services	12,000	0	7,000
Fines and Forfeits	20,000	0	20,000
Interest on Investments	11,787	0	18,500
Miscellaneous Revenues	20,200	0	24,900
Total Revenues	1,444,007	0	1,707,850
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	78,000	0	90,000
Total Revenues and Other Sources	1,522,007	0	1,797,850
Current Expenditures			
General Government	191,033	0	184,788
Public Safety	360,783	0	361,767
Streets and Highways (excluding Const.)	200,481	0	233,026
Sanitation	0	0	0
Human Services	0	0	0
Health	20,600	0	12,300
Culture and Recreation	144,379	0	170,127
Conservation of Natural Resources	0	0	0
Economic Development & Housing	26,850	0	33,900
Miscellaneous Current Expenditures	250	0	450
Total Current Expenditures	944,376	0	996,358
Debt Service - Principal	295,000	0	408,000
Interest and Fiscal Charges	189,073	0	221,254
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	78,000	0	101,000
Total Expenditures and Other Uses	1,506,449	0	1,726,612

Name of City: Hayfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hayward
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	442,001	0	455,644
Tax Increments	22,000	0	42,942
All Other Taxes	0	0	0
Special Assessments	9,000	0	78,000
Licenses and Permits	8,600	0	11,700
Federal Grants	0	0	0
State General Purpose Aid	370,750	0	397,619
State Categorical Aid	17,000	0	20,000
Other Local Units Grants	6,400	0	11,400
Charges for Services	500	0	100
Fines and Forfeits	5,000	0	5,000
Interest on Investments	1,000	0	500
Miscellaneous Revenues	25,000	0	25,000
Total Revenues	907,251	0	1,047,905
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	40,000	0	20,000
Total Revenues and Other Sources	947,251	0	1,067,905
Current Expenditures			
General Government	187,000	0	201,000
Public Safety	161,000	0	173,000
Streets and Highways (excluding Const.)	46,000	0	140,000
Sanitation	5,000	0	5,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	58,680	0	61,470
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,400	0	2,700
Miscellaneous Current Expenditures	500	0	500
Total Current Expenditures	464,580	0	583,670
Debt Service - Principal	133,870	0	184,000
Interest and Fiscal Charges	89,455	0	134,000
Streets and Highways Construction	150,000	0	125,000
Total Capital Outlay	0	0	15,000
Other Financing Uses	0	0	0
Transfers to Other Funds	40,000	0	40,000
Total Expenditures and Other Uses	877,905	0	1,081,670

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	101,970	101,970	110,756
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	18,000	18,000	18,100
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	35,844	35,844	33,144
State Categorical Aid	8,000	8,000	7,000
Other Local Units Grants	0	0	0
Charges for Services	25,000	25,000	25,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	6,460	6,460	6,460
Total Revenues	197,274	197,274	202,460
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	197,274	197,274	202,460
Current Expenditures			
General Government	89,270	89,270	105,500
Public Safety	5,500	5,500	9,300
Streets and Highways (excluding Const.)	14,500	14,500	14,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,700	1,700	1,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	110,970	110,970	131,000
Debt Service - Principal	17,000	17,000	17,000
Interest and Fiscal Charges	18,389	18,389	18,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	146,359	146,359	166,000

Name of City: Hazel Run
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hector
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,000	5,000	5,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	13,728	13,728	14,228
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	18,728	18,728	19,228
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	18,728	18,728	19,228
Current Expenditures			
General Government	12,500	12,500	13,000
Public Safety	5,000	5,000	5,000
Streets and Highways (excluding Const.)	1,000	1,000	1,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	19,500	19,500	20,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	19,500	19,500	20,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	503,881	448,511	525,844
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	75,087	41,393	32,967
Licenses and Permits	9,215	9,927	11,640
Federal Grants	81,635	187,142	72,817
State General Purpose Aid	353,449	415,176	357,653
State Categorical Aid	29,904	33,201	32,887
Other Local Units Grants	0	0	0
Charges for Services	121,038	122,258	128,140
Fines and Forfeits	6,000	6,460	10,700
Interest on Investments	15,000	31,064	15,000
Miscellaneous Revenues	28,081	67,039	22,519
Total Revenues	1,223,290	1,362,171	1,210,167
Proceeds from Bond Sales	251,596	210,917	0
Other Financing Sources	0	13,577	9,300
Transfers from Other Funds	242,494	511,643	275,578
Total Revenues and Other Sources	1,717,380	2,098,308	1,495,045
Current Expenditures			
General Government	112,053	114,385	121,885
Public Safety	244,494	254,835	253,226
Streets and Highways (excluding Const.)	143,168	142,793	149,023
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	140,252	163,435	166,426
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,084	9,588	13,048
Miscellaneous Current Expenditures	76,716	81,525	74,027
Total Current Expenditures	725,767	766,561	777,635
Debt Service - Principal	145,000	145,000	210,000
Interest and Fiscal Charges	71,621	73,146	68,553
Streets and Highways Construction	10,000	369,898	0
Total Capital Outlay	372,301	518,927	135,000
Other Financing Uses	0	0	0
Transfers to Other Funds	233,494	241,597	254,578
Total Expenditures and Other Uses	1,558,183	2,115,129	1,445,766

Name of City: Heidelberg
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Henderson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	443,200	0	471,600
Tax Increments	41,300	0	38,000
All Other Taxes	17,500	0	23,500
Special Assessments	254,200	0	201,910
Licenses and Permits	29,900	0	29,900
Federal Grants	0	0	0
State General Purpose Aid	272,638	0	262,711
State Categorical Aid	15,456	0	16,456
Other Local Units Grants	2,000	0	2,000
Charges for Services	18,000	0	30,300
Fines and Forfeits	6,000	0	9,000
Interest on Investments	2,200	0	2,200
Miscellaneous Revenues	42,475	0	47,125
Total Revenues	1,144,869	0	1,134,702
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	160,200	0	157,200
Total Revenues and Other Sources	1,305,069	0	1,291,902
Current Expenditures			
General Government	139,675	0	131,675
Public Safety	176,065	0	188,765
Streets and Highways (excluding Const.)	83,200	0	83,170
Sanitation	0	0	0
Human Services	0	0	0
Health	300	0	300
Culture and Recreation	42,561	0	44,561
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,100	0	19,000
Miscellaneous Current Expenditures	69,414	0	38,835
Total Current Expenditures	523,315	0	506,306
Debt Service - Principal	399,800	0	422,464
Interest and Fiscal Charges	252,000	0	251,367
Streets and Highways Construction	0	0	0
Total Capital Outlay	18,250	0	20,336
Other Financing Uses	0	0	0
Transfers to Other Funds	110,000	0	90,000
Total Expenditures and Other Uses	1,303,365	0	1,290,473

Name of City: Hendricks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hendrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	215,120	215,120	218,623
Tax Increments	0	0	0
All Other Taxes	4,200	4,200	4,448
Special Assessments	0	0	0
Licenses and Permits	2,750	2,750	3,475
Federal Grants	0	0	0
State General Purpose Aid	203,152	203,152	233,663
State Categorical Aid	438,641	438,641	41,637
Other Local Units Grants	0	0	0
Charges for Services	92,527	92,527	105,300
Fines and Forfeits	500	500	2,000
Interest on Investments	5,520	5,520	7,000
Miscellaneous Revenues	9,500	9,500	14,600
Total Revenues	971,910	971,910	630,746
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	55,200	55,200	0
Total Revenues and Other Sources	1,027,110	1,027,110	630,746
Current Expenditures			
General Government	116,558	116,558	119,890
Public Safety	160,300	160,300	150,180
Streets and Highways (excluding Const.)	184,900	184,900	189,350
Sanitation	41,900	41,900	42,900
Human Services	0	0	0
Health	5,100	5,100	5,000
Culture and Recreation	37,750	37,750	43,240
Conservation of Natural Resources	0	0	0
Economic Development & Housing	461,287	461,287	47,250
Miscellaneous Current Expenditures	8,950	8,950	6,800
Total Current Expenditures	1,016,745	1,016,745	604,610
Debt Service - Principal	14,200	14,200	14,200
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,030,945	1,030,945	618,810

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	65,442	65,442	89,500
Tax Increments	0	0	0
All Other Taxes	17,527	17,527	18,000
Special Assessments	5,400	5,400	0
Licenses and Permits	1,079	1,079	1,250
Federal Grants	0	0	0
State General Purpose Aid	66,877	66,877	64,010
State Categorical Aid	10,005	10,005	1,387
Other Local Units Grants	0	0	0
Charges for Services	12,484	12,484	24,269
Fines and Forfeits	150	150	150
Interest on Investments	7	7	7
Miscellaneous Revenues	14,505	14,505	4,980
Total Revenues	193,476	193,476	203,553
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	72,905	72,905	38,500
Total Revenues and Other Sources	266,381	266,381	242,053
Current Expenditures			
General Government	114,115	109,729	112,882
Public Safety	10,752	12,602	13,400
Streets and Highways (excluding Const.)	24,125	24,125	25,625
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,115	6,090	6,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	25,003	11,003	9,516
Miscellaneous Current Expenditures	500	2,686	2,186
Total Current Expenditures	180,610	166,235	169,809
Debt Service - Principal	12,500	12,500	5,000
Interest and Fiscal Charges	5,075	5,075	4,648
Streets and Highways Construction	0	0	0
Total Capital Outlay	18,256	32,256	23,123
Other Financing Uses	0	0	0
Transfers to Other Funds	75,825	73,455	42,411
Total Expenditures and Other Uses	292,266	289,521	244,991

Name of City: Henning
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Henriette
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	154,095	0	169,235
Tax Increments	8,000	0	8,900
All Other Taxes	0	0	0
Special Assessments	330	0	0
Licenses and Permits	2,050	0	2,050
Federal Grants	0	0	0
State General Purpose Aid	211,333	0	226,293
State Categorical Aid	18,561	0	21,861
Other Local Units Grants	1,500	0	1,500
Charges for Services	17,910	0	17,960
Fines and Forfeits	5,000	0	4,000
Interest on Investments	8,550	0	9,100
Miscellaneous Revenues	20,300	0	18,300
Total Revenues	447,629	0	479,199
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	447,629	0	479,199
Current Expenditures			
General Government	130,156	0	122,133
Public Safety	133,363	0	159,452
Streets and Highways (excluding Const.)	80,050	0	94,304
Sanitation	1,800	0	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,500	0	6,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,000	0	4,850
Miscellaneous Current Expenditures	12,300	0	15,650
Total Current Expenditures	374,169	0	404,489
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	69,800	0	62,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	443,969	0	466,989

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,295	6,295	6,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,212	1,212	1,252
Federal Grants	0	0	0
State General Purpose Aid	6,071	6,071	4,504
State Categorical Aid	0	0	5,000
Other Local Units Grants	1,500	1,500	3,313
Charges for Services	150	150	250
Fines and Forfeits	1,000	1,000	1,165
Interest on Investments	853	853	1,073
Miscellaneous Revenues	3,100	3,100	2,000
Total Revenues	20,181	20,181	24,557
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	2,636
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	20,181	20,181	27,193
Current Expenditures			
General Government	10,000	10,000	15,200
Public Safety	300	300	1,623
Streets and Highways (excluding Const.)	3,500	3,500	5,000
Sanitation	800	800	1,381
Human Services	0	0	0
Health	0	0	2,200
Culture and Recreation	1,700	1,700	1,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	2,500
Miscellaneous Current Expenditures	1,800	1,800	4,162
Total Current Expenditures	18,100	18,100	33,166
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	2,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	18,100	18,100	35,166

Name of City: Herman
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hermantown
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	172,399	0	206,879
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	31,000
Licenses and Permits	200	0	100
Federal Grants	0	0	0
State General Purpose Aid	132,361	0	133,724
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	1,000	0	1,500
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	305,960	0	373,203
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	305,960	0	373,203
Current Expenditures			
General Government	79,550	0	122,745
Public Safety	58,132	0	56,635
Streets and Highways (excluding Const.)	168,278	0	132,407
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	9,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	305,960	0	320,787
Debt Service - Principal	0	0	15,000
Interest and Fiscal Charges	0	0	23,705
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	13,711
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	305,960	0	373,203

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,181,826	2,181,826	2,331,484
Tax Increments	0	0	0
All Other Taxes	1,126,500	1,186,500	1,212,365
Special Assessments	342,958	342,958	384,661
Licenses and Permits	174,400	174,400	179,350
Federal Grants	40,000	40,000	40,000
State General Purpose Aid	411,541	411,541	472,430
State Categorical Aid	181,401	181,401	173,064
Other Local Units Grants	0	0	0
Charges for Services	82,010	82,010	90,930
Fines and Forfeits	40,100	45,100	53,500
Interest on Investments	87,625	127,650	165,800
Miscellaneous Revenues	174,503	180,253	175,730
Total Revenues	4,842,864	4,953,639	5,279,314
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,000	10,000	2,000
Transfers from Other Funds	1,137,569	980,476	1,525,901
Total Revenues and Other Sources	5,990,433	5,944,115	6,807,215
Current Expenditures			
General Government	775,394	785,469	832,494
Public Safety	1,762,521	1,762,521	1,916,854
Streets and Highways (excluding Const.)	424,605	424,605	452,911
Sanitation	0	0	0
Human Services	0	0	0
Health	2,083	2,083	1,172
Culture and Recreation	97,639	97,639	74,521
Conservation of Natural Resources	48,682	48,682	51,599
Economic Development & Housing	30,551	30,551	5,519
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	3,141,475	3,151,550	3,335,070
Debt Service - Principal	804,070	804,070	978,629
Interest and Fiscal Charges	841,588	841,588	875,580
Streets and Highways Construction	0	0	0
Total Capital Outlay	233,200	105,700	154,302
Other Financing Uses	0	0	0
Transfers to Other Funds	1,011,373	1,027,120	1,065,143
Total Expenditures and Other Uses	6,031,706	5,930,028	6,408,724

Name of City: Heron Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hewitt
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	208,906	0	208,906
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,200	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	251,014	0	255,264
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	3,000	0	2,000
Interest on Investments	1,000	0	1,000
Miscellaneous Revenues	1,866	0	1,766
Total Revenues	466,986	0	469,936
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	466,986	0	469,936
Current Expenditures			
General Government	93,000	0	103,830
Public Safety	131,883	0	132,503
Streets and Highways (excluding Const.)	98,300	0	108,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,100	0	19,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	50,000	0	35,000
Miscellaneous Current Expenditures	50,900	0	31,300
Total Current Expenditures	443,183	0	430,883
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	21,000	0	19,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	464,183	0	449,883

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	42,500	42,500	44,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,300	4,300	4,300
Federal Grants	61,698	490,082	84,000
State General Purpose Aid	56,252	56,252	59,882
State Categorical Aid	433,768	5,384	5,120
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	50	50	50
Interest on Investments	500	500	1,850
Miscellaneous Revenues	27,300	27,300	23,450
Total Revenues	626,368	626,368	223,152
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	626,368	626,368	223,152
Current Expenditures			
General Government	42,867	42,867	40,325
Public Safety	106,448	106,448	18,550
Streets and Highways (excluding Const.)	21,300	21,300	21,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,660	3,725	4,680
Conservation of Natural Resources	0	0	0
Economic Development & Housing	428,384	428,384	96,000
Miscellaneous Current Expenditures	48,405	47,340	55,869
Total Current Expenditures	650,064	650,064	236,924
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	35,000	35,000	35,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	685,064	685,064	271,924

Name of City: Hibbing
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hill City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,841,967	3,841,967	4,141,814
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	252,560	252,560	314,810
Federal Grants	0	0	0
State General Purpose Aid	9,168,165	9,055,165	9,528,477
State Categorical Aid	1,225,439	1,225,439	1,330,366
Other Local Units Grants	0	0	0
Charges for Services	1,556,550	1,586,550	1,544,500
Fines and Forfeits	100,000	100,000	100,000
Interest on Investments	50,000	50,000	120,000
Miscellaneous Revenues	106,300	189,300	88,100
Total Revenues	16,300,981	16,300,981	17,168,067
Proceeds from Bond Sales	444,758	444,758	312,000
Other Financing Sources	0	0	0
Transfers from Other Funds	311,860	311,860	298,939
Total Revenues and Other Sources	17,057,599	17,057,599	17,779,006
Current Expenditures			
General Government	1,502,049	1,548,047	1,619,833
Public Safety	5,669,140	5,786,749	5,995,180
Streets and Highways (excluding Const.)	2,814,240	2,867,255	3,070,778
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,450,325	2,516,823	2,631,763
Conservation of Natural Resources	0	0	0
Economic Development & Housing	203,568	206,568	220,422
Miscellaneous Current Expenditures	2,380,600	2,441,789	2,538,482
Total Current Expenditures	15,019,922	15,367,231	16,076,458
Debt Service - Principal	365,158	365,158	337,000
Interest and Fiscal Charges	64,842	64,842	65,170
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,500,998	1,500,998	1,190,800
Other Financing Uses	0	0	0
Transfers to Other Funds	104,517	104,517	111,216
Total Expenditures and Other Uses	17,055,437	17,402,746	17,780,644

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	222,546	222,546	222,675
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	9,315	9,315	9,215
Federal Grants	0	0	0
State General Purpose Aid	57,996	57,996	54,506
State Categorical Aid	13,400	13,400	13,300
Other Local Units Grants	0	0	1,500
Charges for Services	38,611	38,611	45,758
Fines and Forfeits	15,000	15,000	20,000
Interest on Investments	100	100	150
Miscellaneous Revenues	27,015	27,015	15,300
Total Revenues	383,983	383,983	382,404
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	383,983	383,983	382,404
Current Expenditures			
General Government	75,709	75,709	80,348
Public Safety	152,077	152,077	163,130
Streets and Highways (excluding Const.)	87,250	87,250	89,390
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	60,447	60,447	37,565
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	8,500	8,500	8,531
Total Current Expenditures	383,983	383,983	378,964
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	383,983	383,983	378,964

Name of City: Hillman
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hills
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,665	2,666	3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,700	2,735	2,700
Federal Grants	0	0	0
State General Purpose Aid	3,750	3,758	3,800
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	2,170	2,169	2,100
Total Revenues	11,285	11,328	11,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	11,285	11,328	11,600
Current Expenditures			
General Government	5,055	5,055	5,060
Public Safety	0	0	0
Streets and Highways (excluding Const.)	5,327	5,327	5,400
Sanitation	2,991	2,991	3,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,261	1,261	1,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,059	1,059	1,100
Total Current Expenditures	15,693	15,693	15,860
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,693	15,693	15,860

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	50,450
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	5,450
Licenses and Permits	0	0	550
Federal Grants	0	0	0
State General Purpose Aid	0	0	133,141
State Categorical Aid	0	0	2,500
Other Local Units Grants	0	0	0
Charges for Services	0	0	33,875
Fines and Forfeits	0	0	0
Interest on Investments	0	0	12,000
Miscellaneous Revenues	0	0	5,990
Total Revenues	0	0	243,956
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	243,956
Current Expenditures			
General Government	0	0	102,220
Public Safety	0	0	35,850
Streets and Highways (excluding Const.)	0	0	59,680
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	34,680
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	232,430
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	232,430

Name of City: Hilltop
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hinckley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	510,541	510,541	566,734
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,854	7,854	15,479
Federal Grants	0	0	0
State General Purpose Aid	145,222	145,222	143,395
State Categorical Aid	399	399	399
Other Local Units Grants	11,880	11,880	11,880
Charges for Services	0	0	0
Fines and Forfeits	6,700	6,700	6,500
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	35,567	35,567	36,691
Total Revenues	722,163	722,163	785,078
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	722,163	722,163	785,078
Current Expenditures			
General Government	255,411	255,411	261,755
Public Safety	217,495	217,495	235,896
Streets and Highways (excluding Const.)	226,425	226,425	264,427
Sanitation	4,200	4,200	4,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,982	7,982	8,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,650	10,650	10,650
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	722,163	722,163	785,078
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	722,163	722,163	785,078

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	402,580	401,271	428,420
Tax Increments	193,818	193,818	232,390
All Other Taxes	6,800	6,800	7,400
Special Assessments	51,938	65,861	50,099
Licenses and Permits	78,800	50,200	55,325
Federal Grants	0	80,465	0
State General Purpose Aid	270,730	270,730	258,830
State Categorical Aid	36,342	37,651	37,775
Other Local Units Grants	0	0	0
Charges for Services	3,200,096	3,065,927	2,869,060
Fines and Forfeits	8,500	0	0
Interest on Investments	17,000	0	0
Miscellaneous Revenues	136,705	221,872	145,275
Total Revenues	4,403,309	4,394,595	4,084,574
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	276,926	360,455	302,190
Total Revenues and Other Sources	4,680,235	4,755,050	4,386,764
Current Expenditures			
General Government	3,003,867	3,249,334	3,022,236
Public Safety	175,912	185,818	149,119
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,615	11,018	0
Total Current Expenditures	3,190,394	3,446,170	3,171,355
Debt Service - Principal	390,663	390,663	416,738
Interest and Fiscal Charges	135,440	135,037	136,823
Streets and Highways Construction	101,379	410,633	270,293
Total Capital Outlay	812,291	711,019	89,365
Other Financing Uses	0	0	0
Transfers to Other Funds	276,926	280,511	302,190
Total Expenditures and Other Uses	4,907,093	5,374,033	4,386,764

Name of City: Hitterdal
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hoffman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	28,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	40
Federal Grants	0	0	0
State General Purpose Aid	0	0	46,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	60,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	3,500
Miscellaneous Revenues	0	0	5,800
Total Revenues	0	0	143,340
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	143,340
Current Expenditures			
General Government	0	0	41,400
Public Safety	0	0	22,520
Streets and Highways (excluding Const.)	0	0	35,975
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	24,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	124,645
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	124,645

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	77,025	0	81,969
Tax Increments	5,100	0	5,100
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	400
Federal Grants	0	0	0
State General Purpose Aid	145,713	0	153,038
State Categorical Aid	262	0	262
Other Local Units Grants	0	0	0
Charges for Services	69,745	0	65,415
Fines and Forfeits	3,000	0	3,000
Interest on Investments	0	0	0
Miscellaneous Revenues	30,155	0	36,350
Total Revenues	331,400	0	345,534
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	331,400	0	345,534
Current Expenditures			
General Government	119,100	0	122,639
Public Safety	90,300	0	90,935
Streets and Highways (excluding Const.)	55,000	0	61,285
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	29,000	0	32,675
Conservation of Natural Resources	0	0	0
Economic Development & Housing	20,000	0	20,000
Miscellaneous Current Expenditures	18,000	0	18,000
Total Current Expenditures	331,400	0	345,534
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	331,400	0	345,534

Name of City: Hohokah
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Holdingford
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	235,632	0	248,872
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,800	0	0
Federal Grants	0	0	0
State General Purpose Aid	177,544	0	200,831
State Categorical Aid	0	0	0
Other Local Units Grants	7,625	0	5,000
Charges for Services	15,000	0	16,462
Fines and Forfeits	1,000	0	1,500
Interest on Investments	8,000	0	6,000
Miscellaneous Revenues	1,500	0	0
Total Revenues	449,101	0	478,665
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	449,101	0	478,665
Current Expenditures			
General Government	163,000	0	183,600
Public Safety	82,000	0	72,100
Streets and Highways (excluding Const.)	150,000	0	175,000
Sanitation	12,000	0	12,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,000	0	16,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	30,000	0	35,000
Total Current Expenditures	451,000	0	494,200
Debt Service - Principal	44,000	0	53,000
Interest and Fiscal Charges	21,000	0	16,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	516,000	0	563,200

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	258,663	0	258,663
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	6,000
Licenses and Permits	11,675	0	12,000
Federal Grants	0	0	0
State General Purpose Aid	155,738	0	157,660
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	77,698	0	70,741
Fines and Forfeits	2,000	0	2,000
Interest on Investments	500	0	500
Miscellaneous Revenues	15,929	0	28,392
Total Revenues	522,203	0	535,956
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	137,234	0	93,767
Total Revenues and Other Sources	659,437	0	629,723
Current Expenditures			
General Government	188,154	0	175,820
Public Safety	102,730	0	109,548
Streets and Highways (excluding Const.)	138,930	0	108,972
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,160	0	12,701
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	436,974	0	407,041
Debt Service - Principal	175,000	0	180,000
Interest and Fiscal Charges	47,463	0	42,682
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	659,437	0	629,723

Name of City: Holland
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Hollandale
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	99,000	99,000	103,950
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,275	2,275	2,250
Federal Grants	0	0	0
State General Purpose Aid	46,057	46,057	43,840
State Categorical Aid	4,000	4,000	6,000
Other Local Units Grants	0	0	0
Charges for Services	25,800	25,800	29,171
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	1,200	1,200	1,100
Total Revenues	180,332	180,332	188,311
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	180,332	180,332	188,311
Current Expenditures			
General Government	33,460	33,460	33,260
Public Safety	15,800	15,800	15,800
Streets and Highways (excluding Const.)	12,500	12,500	12,500
Sanitation	1,500	1,500	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	56,425	56,425	80,150
Total Current Expenditures	119,685	119,685	143,210
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	68,000	68,000	28,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	187,685	187,685	171,210

Name of City: Holloway
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Holt
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,302	3,302	3,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	12,379	12,379	12,879
State Categorical Aid	0	0	0
Other Local Units Grants	1,430	1,611	1,611
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	430	1,150	4,000
Total Revenues	17,541	18,442	21,990
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	1,460	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,541	19,902	21,990
Current Expenditures			
General Government	5,178	3,913	4,500
Public Safety	1,536	1,582	1,630
Streets and Highways (excluding Const.)	3,004	3,078	3,200
Sanitation	5,232	5,127	5,130
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	365	500	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	743	820	820
Total Current Expenditures	16,058	15,020	15,780
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	16,058	15,020	15,780

Name of City: Hopkins
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: Houston
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	8,492,078	8,492,078	8,779,758
Tax Increments	948,500	948,500	1,035,000
All Other Taxes	440,000	440,000	440,000
Special Assessments	1,222,557	1,222,557	672,460
Licenses and Permits	550,100	550,100	565,700
Federal Grants	123,500	123,500	109,000
State General Purpose Aid	84,510	84,510	82,510
State Categorical Aid	942,467	942,467	539,370
Other Local Units Grants	4,000	4,000	4,000
Charges for Services	687,467	687,467	572,070
Fines and Forfeits	182,000	182,000	181,000
Interest on Investments	353,223	353,223	265,749
Miscellaneous Revenues	125,950	125,950	236,950
Total Revenues	14,156,352	14,156,352	13,483,567
Proceeds from Bond Sales	1,500,000	1,500,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,184,314	4,184,314	3,938,192
Total Revenues and Other Sources	19,840,666	19,840,666	17,421,759
Current Expenditures			
General Government	1,382,880	1,382,880	1,507,091
Public Safety	4,486,300	4,486,300	4,648,851
Streets and Highways (excluding Const.)	1,956,702	1,956,702	2,032,010
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,100,358	1,100,358	1,051,833
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,257,529	1,257,529	1,460,550
Miscellaneous Current Expenditures	129,017	129,017	116,923
Total Current Expenditures	10,312,786	10,312,786	10,817,258
Debt Service - Principal	5,170,872	5,170,872	1,854,588
Interest and Fiscal Charges	1,311,833	1,311,833	1,115,983
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,571,200	2,571,200	3,000,834
Other Financing Uses	0	0	0
Transfers to Other Funds	3,737,145	3,737,145	3,599,920
Total Expenditures and Other Uses	23,103,836	23,103,836	20,388,583

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	371,931	371,931	390,571
Tax Increments	42,600	42,600	53,550
All Other Taxes	0	0	0
Special Assessments	5,000	5,000	4,000
Licenses and Permits	7,925	7,925	8,000
Federal Grants	0	0	0
State General Purpose Aid	327,005	327,005	336,594
State Categorical Aid	0	0	0
Other Local Units Grants	180,402	180,402	176,944
Charges for Services	92,550	92,550	107,360
Fines and Forfeits	2,800	2,800	3,900
Interest on Investments	650	650	750
Miscellaneous Revenues	54,550	54,550	53,425
Total Revenues	1,085,413	1,085,413	1,135,094
Proceeds from Bond Sales	170,000	170,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,500	2,500	15,425
Total Revenues and Other Sources	1,257,913	1,257,913	1,150,519
Current Expenditures			
General Government	205,100	205,100	215,110
Public Safety	345,976	345,976	346,156
Streets and Highways (excluding Const.)	115,650	115,650	109,125
Sanitation	850	850	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	83,250	83,250	87,245
Conservation of Natural Resources	0	0	0
Economic Development & Housing	37,025	37,025	59,800
Miscellaneous Current Expenditures	25,750	25,750	37,600
Total Current Expenditures	813,601	813,601	855,036
Debt Service - Principal	173,099	173,099	194,029
Interest and Fiscal Charges	32,538	32,538	28,908
Streets and Highways Construction	0	0	0
Total Capital Outlay	170,000	170,000	40,000
Other Financing Uses	0	0	0
Transfers to Other Funds	2,500	2,500	2,525
Total Expenditures and Other Uses	1,191,738	1,191,738	1,120,498

Name of City: Howard Lake
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Hoyt Lakes
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	571,118	0	540,564
Tax Increments	1,538	0	3,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	28,345	0	28,395
Federal Grants	0	0	0
State General Purpose Aid	429,415	0	486,327
State Categorical Aid	30,000	0	30,000
Other Local Units Grants	0	0	0
Charges for Services	93,100	0	93,100
Fines and Forfeits	7,300	0	7,300
Interest on Investments	5,500	0	5,500
Miscellaneous Revenues	144,077	0	147,278
Total Revenues	1,310,393	0	1,341,464
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	55,000	0	55,000
Total Revenues and Other Sources	1,365,393	0	1,396,464
Current Expenditures			
General Government	203,101	0	218,271
Public Safety	363,936	0	352,833
Streets and Highways (excluding Const.)	162,018	0	163,834
Sanitation	88,653	0	88,653
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	103,484	0	53,312
Conservation of Natural Resources	0	0	0
Economic Development & Housing	35,800	0	35,800
Miscellaneous Current Expenditures	200,475	0	234,191
Total Current Expenditures	1,157,467	0	1,146,894
Debt Service - Principal	121,425	0	125,870
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	37,700
Other Financing Uses	75,500	0	86,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,354,392	0	1,396,464

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	968,538	850,718	989,562
Tax Increments	0	21,720	0
All Other Taxes	2,000	2,048	2,000
Special Assessments	20,000	278,776	256,062
Licenses and Permits	27,050	23,139	24,050
Federal Grants	0	0	0
State General Purpose Aid	328,819	328,819	304,931
State Categorical Aid	29,000	34,104	29,000
Other Local Units Grants	0	0	0
Charges for Services	970,900	711,930	832,900
Fines and Forfeits	10,200	17,511	10,400
Interest on Investments	65,000	77,653	75,000
Miscellaneous Revenues	1,093,228	1,062,244	1,462,428
Total Revenues	3,514,735	3,408,662	3,986,333
Proceeds from Bond Sales	0	497,533	170,000
Other Financing Sources	0	91,369	0
Transfers from Other Funds	129,350	114,659	124,550
Total Revenues and Other Sources	3,644,085	4,112,223	4,280,883
Current Expenditures			
General Government	712,167	730,354	784,000
Public Safety	587,619	629,142	857,447
Streets and Highways (excluding Const.)	577,775	554,915	596,475
Sanitation	189,450	202,327	210,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	657,275	619,635	773,165
Conservation of Natural Resources	0	0	0
Economic Development & Housing	184,675	82,457	438,647
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	2,908,961	2,818,830	3,660,384
Debt Service - Principal	108,297	111,318	64,671
Interest and Fiscal Charges	32,827	97,872	27,828
Streets and Highways Construction	0	0	0
Total Capital Outlay	594,000	400,606	528,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,644,085	3,428,626	4,280,883

Name of City: Hugo
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Humboldt
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,175,787	2,179,560	2,692,268
Tax Increments	0	0	0
All Other Taxes	70,240	82,959	84,713
Special Assessments	0	0	0
Licenses and Permits	667,367	698,196	189,130
Federal Grants	0	0	0
State General Purpose Aid	35,675	39,512	128,052
State Categorical Aid	52,046	56,635	54,737
Other Local Units Grants	14,169	14,794	16,392
Charges for Services	218,566	246,264	61,690
Fines and Forfeits	38,000	68,217	60,000
Interest on Investments	16,300	76,575	50,000
Miscellaneous Revenues	3,180	53,308	21,383
Total Revenues	3,291,330	3,516,020	3,358,365
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	40,000
Transfers from Other Funds	0	0	227,210
Total Revenues and Other Sources	3,291,330	3,516,020	3,625,575
Current Expenditures			
General Government	896,953	914,204	1,046,638
Public Safety	1,041,239	991,415	1,059,673
Streets and Highways (excluding Const.)	823,680	868,793	959,486
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	67,728	60,127	129,765
Conservation of Natural Resources	0	0	0
Economic Development & Housing	158,951	158,986	169,137
Miscellaneous Current Expenditures	115,530	157,879	108,206
Total Current Expenditures	3,104,081	3,151,404	3,472,905
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	156,750	192,565	110,350
Other Financing Uses	0	0	0
Transfers to Other Funds	30,499	172,051	42,320
Total Expenditures and Other Uses	3,291,330	3,516,020	3,625,575

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,500	2,500	2,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	10,500	10,500	10,500
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	13,000	13,000	13,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,000	13,000	13,000
Current Expenditures			
General Government	5,000	5,000	5,000
Public Safety	2,000	2,000	2,000
Streets and Highways (excluding Const.)	4,000	4,000	4,000
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	13,000	13,000	13,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,000	13,000	13,000

Name of City: Hutchinson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ihlen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,263,986	0	5,521,326
Tax Increments	0	0	0
All Other Taxes	87,000	0	70,000
Special Assessments	915,138	0	915,138
Licenses and Permits	332,000	0	369,100
Federal Grants	0	0	0
State General Purpose Aid	2,232,577	0	2,371,950
State Categorical Aid	310,323	0	341,808
Other Local Units Grants	88,400	0	100,693
Charges for Services	1,515,815	0	1,833,934
Fines and Forfeits	68,000	0	68,000
Interest on Investments	125,250	0	146,000
Miscellaneous Revenues	444,044	0	291,316
Total Revenues	11,382,533	0	12,029,265
Proceeds from Bond Sales	3,000,000	0	3,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,173,500	0	2,132,850
Total Revenues and Other Sources	16,556,033	0	17,162,115
Current Expenditures			
General Government	1,887,545	0	2,032,758
Public Safety	3,472,802	0	3,728,102
Streets and Highways (excluding Const.)	1,640,792	0	1,875,460
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,028,446	0	2,133,762
Conservation of Natural Resources	0	0	0
Economic Development & Housing	327,891	0	447,994
Miscellaneous Current Expenditures	555,711	0	561,662
Total Current Expenditures	9,913,187	0	10,779,738
Debt Service - Principal	2,500,600	0	2,005,000
Interest and Fiscal Charges	713,873	0	703,073
Streets and Highways Construction	3,000,000	0	3,000,000
Total Capital Outlay	495,850	0	471,505
Other Financing Uses	0	0	0
Transfers to Other Funds	561,350	0	417,250
Total Expenditures and Other Uses	17,184,860	0	17,376,566

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,175	0	14,200
Tax Increments	0	0	0
All Other Taxes	0	0	100
Special Assessments	4,800	0	4,959
Licenses and Permits	1,050	0	1,030
Federal Grants	0	0	0
State General Purpose Aid	22,000	0	22,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	36,000	0	2,990
Fines and Forfeits	0	0	0
Interest on Investments	125	0	555
Miscellaneous Revenues	8,595	0	9,375
Total Revenues	83,745	0	55,209
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	27,487
Total Revenues and Other Sources	83,745	0	82,696
Current Expenditures			
General Government	6,195	0	6,922
Public Safety	4,665	0	5,427
Streets and Highways (excluding Const.)	3,340	0	4,460
Sanitation	20,000	0	11,525
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,000	0	11,546
Conservation of Natural Resources	0	0	0
Economic Development & Housing	400	0	401
Miscellaneous Current Expenditures	25,000	0	11,926
Total Current Expenditures	79,600	0	52,207
Debt Service - Principal	0	0	4,795
Interest and Fiscal Charges	0	0	7,895
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	25,540
Total Expenditures and Other Uses	79,600	0	90,437

Name of City: Independence
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: International Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,796,307	0	2,997,354
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	27,800
Licenses and Permits	212,400	0	212,400
Federal Grants	0	0	0
State General Purpose Aid	21,630	0	23,353
State Categorical Aid	0	0	0
Other Local Units Grants	24,000	0	36,000
Charges for Services	21,700	0	27,500
Fines and Forfeits	35,000	0	35,000
Interest on Investments	0	0	0
Miscellaneous Revenues	16,000	0	22,000
Total Revenues	3,127,037	0	3,381,407
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,127,037	0	3,381,407
Current Expenditures			
General Government	541,019	0	640,958
Public Safety	1,176,533	0	1,233,450
Streets and Highways (excluding Const.)	499,665	0	549,011
Sanitation	37,700	0	35,966
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,900	0	18,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	45,594	0	65,530
Total Current Expenditures	2,317,411	0	2,543,215
Debt Service - Principal	525,000	0	510,000
Interest and Fiscal Charges	125,631	0	90,243
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,968,042	0	3,143,458

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,951,852	1,951,852	2,010,408
Tax Increments	0	0	0
All Other Taxes	90,000	90,000	90,000
Special Assessments	0	0	0
Licenses and Permits	53,475	53,475	52,000
Federal Grants	0	0	0
State General Purpose Aid	2,990,707	2,990,707	3,185,895
State Categorical Aid	249,236	249,236	247,236
Other Local Units Grants	319,534	319,534	352,324
Charges for Services	1,116,057	1,116,057	1,416,706
Fines and Forfeits	69,500	69,500	59,500
Interest on Investments	171,000	171,000	171,000
Miscellaneous Revenues	160,228	160,228	134,528
Total Revenues	7,171,589	7,171,589	7,719,597
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	470,430	470,430	440,395
Total Revenues and Other Sources	7,642,019	7,642,019	8,159,992
Current Expenditures			
General Government	1,220,584	1,220,584	1,285,053
Public Safety	2,267,958	2,267,958	2,532,726
Streets and Highways (excluding Const.)	1,405,306	1,405,306	1,533,892
Sanitation	7,530	7,530	7,600
Human Services	0	0	0
Health	3,137	3,137	3,100
Culture and Recreation	478,037	478,037	559,835
Conservation of Natural Resources	0	0	0
Economic Development & Housing	83,828	83,828	83,828
Miscellaneous Current Expenditures	1,095,102	1,095,102	1,320,763
Total Current Expenditures	6,561,482	6,561,482	7,326,797
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,252,115	1,252,115	870,800
Other Financing Uses	0	0	0
Transfers to Other Funds	700	700	15,395
Total Expenditures and Other Uses	7,814,297	7,814,297	8,212,992

Name of City: Inver Grove Heights
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Iona
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	10,876,100	10,876,100	12,766,900
Tax Increments	0	0	0
All Other Taxes	75,000	75,000	75,000
Special Assessments	0	0	0
Licenses and Permits	1,096,800	1,096,800	860,700
Federal Grants	0	147,200	0
State General Purpose Aid	0	0	0
State Categorical Aid	420,200	420,200	396,800
Other Local Units Grants	32,900	32,900	9,000
Charges for Services	3,105,300	3,105,300	1,111,800
Fines and Forfeits	150,000	150,000	165,000
Interest on Investments	90,000	90,000	101,000
Miscellaneous Revenues	0	0	0
Total Revenues	15,846,300	15,993,500	15,486,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,156,100	2,156,100	1,872,400
Total Revenues and Other Sources	18,002,400	18,149,600	17,358,600
Current Expenditures			
General Government	1,745,900	1,745,900	1,766,700
Public Safety	5,522,700	5,566,700	6,666,600
Streets and Highways (excluding Const.)	2,837,700	2,867,400	3,292,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,024,800	5,024,800	2,268,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,304,500	1,288,100	1,458,700
Total Current Expenditures	16,435,600	16,492,900	15,452,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	420,700	543,500	185,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,262,500	1,262,500	1,773,000
Total Expenditures and Other Uses	18,118,800	18,298,900	17,410,400

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	26,000	25,600	26,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,000	2,000	2,000
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	38,000	38,500	37,000
State Categorical Aid	4,500	4,500	4,500
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,700	1,750	800
Miscellaneous Revenues	700	625	700
Total Revenues	73,800	73,875	71,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	73,800	73,875	71,900
Current Expenditures			
General Government	9,400	9,600	10,000
Public Safety	6,000	5,500	6,000
Streets and Highways (excluding Const.)	5,500	6,000	6,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	500	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	21,400	21,600	22,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,000	26,000	1,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,400	47,600	23,500

Name of City: Iron Junction
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Ironton
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,885	4,119	7,356
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	10,262	10,054	11,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	790	600
Miscellaneous Revenues	0	219	0
Total Revenues	16,747	15,182	19,456
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,747	15,182	19,456
Current Expenditures			
General Government	7,200	14,639	9,000
Public Safety	2,500	20	2,500
Streets and Highways (excluding Const.)	2,000	91	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,400	15	2,000
Total Current Expenditures	13,100	14,765	15,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	4,000	1,978	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,100	16,743	17,500

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	267,674	0	285,750
Tax Increments	0	0	0
All Other Taxes	8,718	0	8,489
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	188,258	0	177,111
State Categorical Aid	0	0	0
Other Local Units Grants	8,000	0	8,000
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	5,000
Miscellaneous Revenues	1,910	0	9,400
Total Revenues	481,560	0	497,750
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	481,560	0	497,750
Current Expenditures			
General Government	101,765	0	104,616
Public Safety	131,824	0	138,293
Streets and Highways (excluding Const.)	204,145	0	207,980
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,487	0	4,766
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	0	1,000
Miscellaneous Current Expenditures	14,277	0	17,214
Total Current Expenditures	457,498	0	473,869
Debt Service - Principal	23,881	0	23,881
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	181	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	481,560	0	497,750

Name of City: Isanti
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Isle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,736,891	1,736,891	2,066,875
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	355,000	285,000	245,000
Federal Grants	0	0	0
State General Purpose Aid	652,517	652,517	708,571
State Categorical Aid	96,205	110,705	58,705
Other Local Units Grants	2,400	2,400	3,000
Charges for Services	12,000	12,000	12,000
Fines and Forfeits	25,000	35,000	30,000
Interest on Investments	40,000	110,000	90,000
Miscellaneous Revenues	60,200	69,200	40,500
Total Revenues	2,980,213	3,013,713	3,254,651
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	65,750
Transfers from Other Funds	248,980	290,247	197,135
Total Revenues and Other Sources	3,229,193	3,303,960	3,517,536
Current Expenditures			
General Government	837,684	837,686	955,990
Public Safety	841,149	832,649	932,669
Streets and Highways (excluding Const.)	503,897	503,897	561,841
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	119,851	137,850	175,530
Conservation of Natural Resources	0	0	0
Economic Development & Housing	78,744	78,744	107,245
Miscellaneous Current Expenditures	35,120	36,120	45,507
Total Current Expenditures	2,416,445	2,426,946	2,778,782
Debt Service - Principal	406,000	406,000	478,336
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	353,748	489,014	208,418
Other Financing Uses	0	0	0
Transfers to Other Funds	53,000	52,000	52,000
Total Expenditures and Other Uses	3,229,193	3,373,960	3,517,536

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	404,953	404,953	404,953
Tax Increments	0	0	0
All Other Taxes	18,000	18,000	10,000
Special Assessments	0	0	0
Licenses and Permits	4,475	4,475	6,475
Federal Grants	30,000	30,000	30,000
State General Purpose Aid	103,077	103,077	98,188
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	134,790	134,790	132,390
Fines and Forfeits	10,100	10,100	5,000
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	50,000	50,000	6,000
Total Revenues	756,395	756,395	694,006
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,000	6,000	0
Total Revenues and Other Sources	762,395	762,395	694,006
Current Expenditures			
General Government	106,729	106,729	106,134
Public Safety	209,250	209,250	228,350
Streets and Highways (excluding Const.)	113,655	113,655	157,085
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,930	9,930	4,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	47,165	47,165	61,693
Total Current Expenditures	486,729	486,729	557,462
Debt Service - Principal	66,000	66,000	17,000
Interest and Fiscal Charges	12,000	12,000	1,300
Streets and Highways Construction	0	0	0
Total Capital Outlay	179,386	179,386	170,551
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	744,115	744,115	746,313

Name of City: Ivanhoe
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Jackson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	173,162	173,162	193,941
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,800	4,800	4,800
Licenses and Permits	1,075	1,075	1,075
Federal Grants	0	0	276,550
State General Purpose Aid	227,173	227,173	217,211
State Categorical Aid	0	0	0
Other Local Units Grants	6,000	6,000	8,000
Charges for Services	43,100	43,100	43,100
Fines and Forfeits	900	900	900
Interest on Investments	2,200	2,200	2,200
Miscellaneous Revenues	31,300	31,300	30,700
Total Revenues	489,710	489,710	778,477
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	79,217	79,217	81,553
Total Revenues and Other Sources	568,927	568,927	860,030
Current Expenditures			
General Government	75,462	75,462	76,848
Public Safety	94,144	94,144	96,510
Streets and Highways (excluding Const.)	208,177	208,177	139,112
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	64,033	64,033	71,881
Conservation of Natural Resources	0	0	0
Economic Development & Housing	29,600	29,600	296,450
Miscellaneous Current Expenditures	14,000	14,000	14,000
Total Current Expenditures	485,416	485,416	694,801
Debt Service - Principal	4,500	4,500	4,700
Interest and Fiscal Charges	7,717	7,717	7,498
Streets and Highways Construction	0	0	0
Total Capital Outlay	38,763	38,763	33,576
Other Financing Uses	0	0	0
Transfers to Other Funds	78,217	78,217	80,553
Total Expenditures and Other Uses	614,613	614,613	821,128

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	944,440	929,493	900,950
Tax Increments	262,300	108,993	107,232
All Other Taxes	11,311	33,330	32,644
Special Assessments	46,912	60,389	48,287
Licenses and Permits	39,460	43,698	38,385
Federal Grants	0	0	0
State General Purpose Aid	1,077,068	1,077,132	1,147,818
State Categorical Aid	57,150	60,694	227,320
Other Local Units Grants	233,500	297,687	122,500
Charges for Services	199,325	201,448	190,653
Fines and Forfeits	18,000	16,336	16,000
Interest on Investments	83,884	83,200	96,250
Miscellaneous Revenues	142,000	186,505	100,050
Total Revenues	3,115,350	3,098,905	3,028,089
Proceeds from Bond Sales	350,000	0	350,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,035,000	1,423,002	659,372
Total Revenues and Other Sources	4,500,350	4,521,907	4,037,461
Current Expenditures			
General Government	472,896	451,352	506,452
Public Safety	690,942	604,577	811,221
Streets and Highways (excluding Const.)	441,788	403,371	448,176
Sanitation	155,000	161,607	157,000
Human Services	0	0	0
Health	6,835	5,487	5,746
Culture and Recreation	278,460	271,888	146,524
Conservation of Natural Resources	0	0	0
Economic Development & Housing	343,616	130,053	160,190
Miscellaneous Current Expenditures	190,350	209,848	247,850
Total Current Expenditures	2,579,887	2,238,183	2,483,159
Debt Service - Principal	88,000	92,232	80,000
Interest and Fiscal Charges	42,073	46,084	48,778
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,855,345	1,164,668	1,516,777
Other Financing Uses	0	0	0
Transfers to Other Funds	0	375,959	0
Total Expenditures and Other Uses	4,565,305	3,917,126	4,128,714

Name of City: Janesville
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Jasper
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	497,184	0	576,313
Tax Increments	0	0	0
All Other Taxes	142,500	0	160,000
Special Assessments	186,311	0	186,311
Licenses and Permits	50,550	0	50,550
Federal Grants	0	0	0
State General Purpose Aid	567,611	0	617,329
State Categorical Aid	32,509	0	35,500
Other Local Units Grants	3,000	0	4,000
Charges for Services	22,500	0	32,300
Fines and Forfeits	21,000	0	16,000
Interest on Investments	3,000	0	4,500
Miscellaneous Revenues	72,000	0	72,000
Total Revenues	1,598,165	0	1,754,803
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	293,301	0	193,093
Total Revenues and Other Sources	1,891,466	0	1,947,896
Current Expenditures			
General Government	349,638	0	356,534
Public Safety	349,538	0	364,929
Streets and Highways (excluding Const.)	185,386	0	208,420
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	45,591	0	45,712
Conservation of Natural Resources	0	0	0
Economic Development & Housing	56,418	0	95,077
Miscellaneous Current Expenditures	14,077	0	8,309
Total Current Expenditures	1,000,648	0	1,078,981
Debt Service - Principal	517,893	0	643,976
Interest and Fiscal Charges	257,303	0	296,219
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	106,255	0	126,602
Total Expenditures and Other Uses	1,882,099	0	2,145,778

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	97,656	97,656	107,747
Tax Increments	0	0	0
All Other Taxes	1,350	1,350	1,375
Special Assessments	25,000	25,000	40,000
Licenses and Permits	1,775	1,775	1,775
Federal Grants	0	0	0
State General Purpose Aid	169,679	169,679	179,395
State Categorical Aid	6,900	6,900	11,500
Other Local Units Grants	0	0	0
Charges for Services	28,198	28,198	28,345
Fines and Forfeits	500	500	800
Interest on Investments	300	300	400
Miscellaneous Revenues	37,782	37,782	40,173
Total Revenues	369,140	369,140	411,510
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	369,140	369,140	411,510
Current Expenditures			
General Government	61,590	61,590	62,770
Public Safety	83,749	83,749	94,357
Streets and Highways (excluding Const.)	32,816	32,816	26,623
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,060	12,060	10,440
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	117,949	117,949	155,344
Total Current Expenditures	308,164	308,164	349,534
Debt Service - Principal	35,000	35,000	35,000
Interest and Fiscal Charges	18,976	18,976	18,976
Streets and Highways Construction	7,000	7,000	8,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	369,140	369,140	411,510

Name of City: Jeffers
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Jenkins
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	59,000	0	63,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	950	0	780
Licenses and Permits	3,100	0	3,100
Federal Grants	0	0	0
State General Purpose Aid	113,218	0	128,118
State Categorical Aid	8,913	0	9,114
Other Local Units Grants	0	0	0
Charges for Services	17,500	0	19,500
Fines and Forfeits	0	0	0
Interest on Investments	6,000	0	3,500
Miscellaneous Revenues	2,000	0	3,000
Total Revenues	210,681	0	230,112
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	210,681	0	230,112
Current Expenditures			
General Government	44,400	0	46,575
Public Safety	37,413	0	45,514
Streets and Highways (excluding Const.)	48,415	0	53,137
Sanitation	16,000	0	18,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,750	0	1,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	2,000
Miscellaneous Current Expenditures	14,700	0	16,826
Total Current Expenditures	164,678	0	183,802
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	45,000	0	50,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	209,678	0	233,802

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	176,679	0	202,117
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	0	6,000
Federal Grants	0	0	0
State General Purpose Aid	6,126	0	5,624
State Categorical Aid	44	0	44
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	700	0	700
Miscellaneous Revenues	500	0	500
Total Revenues	189,049	0	214,985
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	189,049	0	214,985
Current Expenditures			
General Government	82,817	0	70,454
Public Safety	47,732	0	52,000
Streets and Highways (excluding Const.)	20,000	0	25,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	153,049	0	149,954
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	25,000	0	18,000
Total Capital Outlay	11,000	0	47,032
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	189,049	0	214,986

Name of City: Johnson
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Jordan
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,000	3,032	4,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	55	0	0
Federal Grants	0	0	0
State General Purpose Aid	4,500	6,000	6,000
State Categorical Aid	4,500	3,032	4,000
Other Local Units Grants	750	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,000	518	550
Miscellaneous Revenues	1,500	1,575	1,550
Total Revenues	16,305	14,157	16,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,305	14,157	16,100
Current Expenditures			
General Government	5,000	5,300	5,500
Public Safety	500	350	500
Streets and Highways (excluding Const.)	4,000	2,500	5,500
Sanitation	500	1,650	1,650
Human Services	0	0	0
Health	500	400	600
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,000	2,100	2,200
Total Current Expenditures	12,500	12,300	15,950
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,500	12,300	15,950

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,002,327	2,002,327	2,229,321
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,000	5,000	9,500
Licenses and Permits	390,650	390,650	398,465
Federal Grants	51,500	51,500	5,000
State General Purpose Aid	284,499	284,499	254,469
State Categorical Aid	92,661	92,661	333,696
Other Local Units Grants	0	0	0
Charges for Services	315,879	315,879	316,879
Fines and Forfeits	105,000	105,000	105,000
Interest on Investments	30,000	30,000	42,000
Miscellaneous Revenues	102,500	102,500	281,000
Total Revenues	3,380,016	3,380,016	3,975,330
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,380,016	3,380,016	3,975,330
Current Expenditures			
General Government	690,159	690,159	785,099
Public Safety	1,267,912	1,267,912	1,386,568
Streets and Highways (excluding Const.)	354,907	354,907	389,628
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	160,801	160,801	173,861
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	163,415	163,415	426,300
Total Current Expenditures	2,637,194	2,637,194	3,161,456
Debt Service - Principal	742,821	742,821	813,874
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,380,015	3,380,015	3,975,330

Name of City: Kandiyohi
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Karlstad
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	83,500	83,500	88,850
Tax Increments	0	0	0
All Other Taxes	1,000	1,000	0
Special Assessments	5,702	5,702	0
Licenses and Permits	4,000	4,000	0
Federal Grants	0	0	0
State General Purpose Aid	78,033	78,033	97,586
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	29,200	29,200	0
Fines and Forfeits	0	0	0
Interest on Investments	5,050	5,050	5,000
Miscellaneous Revenues	3,960	3,960	4,500
Total Revenues	210,445	210,445	195,936
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	210,445	210,445	195,936
Current Expenditures			
General Government	63,740	63,740	83,539
Public Safety	54,500	54,500	54,762
Streets and Highways (excluding Const.)	37,000	37,000	54,981
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,600	2,600	15,562
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	157,840	157,840	208,844
Debt Service - Principal	30,000	30,000	36,000
Interest and Fiscal Charges	22,605	22,605	13,550
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	210,445	210,445	258,394

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	122,000	0	122,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	222,251	0	232,490
State Categorical Aid	3,000	0	3,000
Other Local Units Grants	0	0	0
Charges for Services	85,676	0	191,184
Fines and Forfeits	700	0	200
Interest on Investments	10,000	0	10,000
Miscellaneous Revenues	100	0	1,000
Total Revenues	444,727	0	560,874
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	444,727	0	560,874
Current Expenditures			
General Government	203,543	0	305,582
Public Safety	111,200	0	103,126
Streets and Highways (excluding Const.)	105,430	0	115,466
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,250	0	20,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	0	5,000
Miscellaneous Current Expenditures	5,304	0	11,250
Total Current Expenditures	444,727	0	560,874
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	444,727	0	560,874

Name of City: Kasota
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Kasson
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	47,954	47,954	52,749
Tax Increments	0	0	0
All Other Taxes	5,000	5,000	5,000
Special Assessments	0	0	0
Licenses and Permits	7,500	7,500	7,500
Federal Grants	0	0	0
State General Purpose Aid	104,547	104,547	109,342
State Categorical Aid	19,000	19,000	19,000
Other Local Units Grants	12,000	12,000	12,000
Charges for Services	45,746	45,746	47,400
Fines and Forfeits	10,000	10,000	1,000
Interest on Investments	7,000	7,000	4,501
Miscellaneous Revenues	10,800	10,800	14,100
Total Revenues	269,547	269,547	272,592
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	269,547	269,547	272,592
Current Expenditures			
General Government	59,240	59,240	69,410
Public Safety	120,226	120,226	121,326
Streets and Highways (excluding Const.)	64,501	64,501	62,940
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,580	25,580	18,916
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	269,547	269,547	272,592
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	269,547	269,547	272,592

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,463,317	1,463,317	1,617,398
Tax Increments	0	0	0
All Other Taxes	45,000	45,000	45,000
Special Assessments	0	0	0
Licenses and Permits	73,700	73,700	61,800
Federal Grants	0	0	0
State General Purpose Aid	820,851	820,851	889,599
State Categorical Aid	86,900	86,900	84,069
Other Local Units Grants	59,000	59,000	64,000
Charges for Services	68,550	68,550	87,950
Fines and Forfeits	26,100	26,100	36,500
Interest on Investments	33,525	33,525	42,230
Miscellaneous Revenues	20,550	20,550	25,650
Total Revenues	2,697,493	2,697,493	2,954,196
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	54,000	54,000	47,500
Total Revenues and Other Sources	2,751,493	2,751,493	3,001,696
Current Expenditures			
General Government	256,875	256,875	286,382
Public Safety	853,825	853,825	893,003
Streets and Highways (excluding Const.)	377,674	377,674	410,909
Sanitation	5,200	5,200	4,500
Human Services	0	0	0
Health	3,600	3,600	3,675
Culture and Recreation	473,942	473,942	561,541
Conservation of Natural Resources	0	0	10,675
Economic Development & Housing	185,079	185,079	157,687
Miscellaneous Current Expenditures	112,805	112,805	115,572
Total Current Expenditures	2,269,000	2,269,000	2,443,944
Debt Service - Principal	178,829	178,829	190,027
Interest and Fiscal Charges	3,573	3,573	423
Streets and Highways Construction	0	0	0
Total Capital Outlay	300,089	300,089	367,302
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,751,491	2,751,491	3,001,696

Name of City: Keewatin
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Kelliher
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	262,301	0	279,137
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,197	0	4,982
Federal Grants	0	0	0
State General Purpose Aid	572,282	0	595,886
State Categorical Aid	16,500	0	16,000
Other Local Units Grants	0	0	0
Charges for Services	6,250	0	4,250
Fines and Forfeits	5,000	0	4,500
Interest on Investments	5,000	0	4,500
Miscellaneous Revenues	250,152	0	370,241
Total Revenues	1,122,682	0	1,279,496
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	100,000
Total Revenues and Other Sources	1,122,682	0	1,379,496
Current Expenditures			
General Government	135,391	0	141,252
Public Safety	325,670	0	331,664
Streets and Highways (excluding Const.)	488,800	0	406,631
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	90,241	0	89,941
Conservation of Natural Resources	0	0	0
Economic Development & Housing	37,500	0	30,000
Miscellaneous Current Expenditures	45,080	0	37,008
Total Current Expenditures	1,122,682	0	1,036,496
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	343,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,122,682	0	1,379,496

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Kellogg
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Kennedy
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	121,966	0	132,943
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,000	0	7,000
Federal Grants	0	0	0
State General Purpose Aid	80,048	0	82,846
State Categorical Aid	0	0	0
Other Local Units Grants	4,043	0	4,043
Charges for Services	5,896	0	5,896
Fines and Forfeits	500	0	500
Interest on Investments	0	0	0
Miscellaneous Revenues	2,400	0	0
Total Revenues	221,853	0	233,228
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	221,853	0	233,228
Current Expenditures			
General Government	72,656	0	86,697
Public Safety	53,239	0	55,881
Streets and Highways (excluding Const.)	41,983	0	50,910
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,775	0	29,740
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	205,653	0	223,228
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	215,653	0	233,228

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	71,702	64,544	69,828
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,350	1,315	1,275
Federal Grants	0	2,980	0
State General Purpose Aid	67,799	67,799	66,879
State Categorical Aid	6,166	6,073	6,166
Other Local Units Grants	0	0	0
Charges for Services	35,074	35,074	35,074
Fines and Forfeits	0	0	0
Interest on Investments	6,000	6,555	6,500
Miscellaneous Revenues	2,500	15,000	3,500
Total Revenues	190,591	199,340	189,222
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	190,591	199,340	189,222
Current Expenditures			
General Government	48,486	42,455	49,630
Public Safety	48,690	40,289	47,090
Streets and Highways (excluding Const.)	50,551	62,299	52,788
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,100	16,147	5,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	16,984	12,085	16,414
Total Current Expenditures	169,811	173,275	171,222
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	16,780	13,962	18,000
Other Financing Uses	0	0	0
Transfers to Other Funds	4,000	0	0
Total Expenditures and Other Uses	190,591	187,237	189,222

Name of City: Kenneth
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Kensington
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,300	0	5,300
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,150	0	1,150
Federal Grants	0	0	0
State General Purpose Aid	14,204	0	14,100
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,200	0	2,925
Miscellaneous Revenues	650	0	150
Total Revenues	22,504	0	23,625
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	22,504	0	23,625
Current Expenditures			
General Government	5,690	0	6,776
Public Safety	4,119	0	1,115
Streets and Highways (excluding Const.)	2,150	0	1,600
Sanitation	0	0	640
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	17,500	0	11,384
Total Current Expenditures	30,459	0	22,415
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	30,459	0	22,415

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	39,100	39,100	44,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,500	2,500	2,500
Federal Grants	0	0	0
State General Purpose Aid	56,300	56,300	57,550
State Categorical Aid	0	0	0
Other Local Units Grants	3,000	3,000	3,000
Charges for Services	9,000	9,000	9,400
Fines and Forfeits	200	200	300
Interest on Investments	700	700	700
Miscellaneous Revenues	19,700	19,700	17,800
Total Revenues	130,500	130,500	135,250
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	130,500	130,500	135,250
Current Expenditures			
General Government	37,650	37,650	42,505
Public Safety	17,100	17,100	17,050
Streets and Highways (excluding Const.)	13,100	13,100	13,035
Sanitation	1,300	1,300	3,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,540	24,540	21,875
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	11,030	11,030	8,160
Total Current Expenditures	104,720	104,720	105,925
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	9,625	9,625	9,075
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	2,000	0
Total Expenditures and Other Uses	126,345	126,345	125,000

Name of City: Kent
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Kenyon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,000	6,949	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	21,000	21,157	21,200
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,200	2,210	2,500
Miscellaneous Revenues	500	2,695	2,700
Total Revenues	29,700	33,011	33,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	29,700	33,011	33,400
Current Expenditures			
General Government	20,000	23,947	25,000
Public Safety	2,000	2,147	2,200
Streets and Highways (excluding Const.)	8,000	4,964	5,000
Sanitation	7,000	6,369	6,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,200	0	0
Total Current Expenditures	40,200	37,427	38,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	0	0
Total Expenditures and Other Uses	42,200	37,427	38,700

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	594,866	0	622,224
Tax Increments	53,568	0	56,690
All Other Taxes	0	0	0
Special Assessments	51,000	0	66,000
Licenses and Permits	9,300	0	8,300
Federal Grants	0	0	0
State General Purpose Aid	461,825	0	521,311
State Categorical Aid	14,000	0	14,000
Other Local Units Grants	0	0	0
Charges for Services	244,414	0	265,076
Fines and Forfeits	5,000	0	5,100
Interest on Investments	11,900	0	32,800
Miscellaneous Revenues	18,250	0	24,500
Total Revenues	1,464,123	0	1,616,001
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	192,055	0	167,027
Total Revenues and Other Sources	1,656,178	0	1,783,028
Current Expenditures			
General Government	318,745	0	352,925
Public Safety	275,341	0	304,905
Streets and Highways (excluding Const.)	306,200	0	324,656
Sanitation	32,900	0	35,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	224,395	0	239,165
Conservation of Natural Resources	0	0	0
Economic Development & Housing	74,746	0	38,934
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,232,327	0	1,295,585
Debt Service - Principal	150,000	0	130,000
Interest and Fiscal Charges	87,932	0	76,250
Streets and Highways Construction	0	0	0
Total Capital Outlay	37,500	0	43,800
Other Financing Uses	0	0	0
Transfers to Other Funds	102,155	0	126,677
Total Expenditures and Other Uses	1,609,914	0	1,672,312

Name of City: Kerkhoven
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Kerrick
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	135,093	146,872	168,178
Tax Increments	0	0	0
All Other Taxes	500	500	500
Special Assessments	12,000	12,000	8,958
Licenses and Permits	1,700	1,700	1,700
Federal Grants	0	0	0
State General Purpose Aid	175,448	175,448	182,740
State Categorical Aid	8,800	7,980	7,980
Other Local Units Grants	0	0	0
Charges for Services	38,711	35,929	42,984
Fines and Forfeits	100	100	200
Interest on Investments	17,303	8,950	8,750
Miscellaneous Revenues	15,683	27,033	28,846
Total Revenues	405,338	416,512	450,836
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	97,593	119,763	89,965
Total Revenues and Other Sources	502,931	536,275	540,801
Current Expenditures			
General Government	61,923	216,162	219,033
Public Safety	101,418	109,705	102,498
Streets and Highways (excluding Const.)	28,100	47,264	31,990
Sanitation	2,900	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	35,390	21,200	23,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	20,080	20,080	20,302
Miscellaneous Current Expenditures	128,934	0	0
Total Current Expenditures	378,745	414,411	397,023
Debt Service - Principal	60,000	60,000	90,000
Interest and Fiscal Charges	61,320	61,439	64,984
Streets and Highways Construction	0	0	0
Total Capital Outlay	18,195	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	518,260	535,850	552,007

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,132	6,133	6,133
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	2,600	1,300
Federal Grants	0	0	0
State General Purpose Aid	6,120	4,335	4,335
State Categorical Aid	3,148	3,148	3,148
Other Local Units Grants	1,856	1,856	1,856
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	228	228	228
Miscellaneous Revenues	5,920	2,353	2,353
Total Revenues	23,404	20,653	19,353
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	23,404	20,653	19,353
Current Expenditures			
General Government	6,652	6,652	6,652
Public Safety	5,858	5,858	5,858
Streets and Highways (excluding Const.)	7,339	7,339	7,339
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,460	1,460	1,460
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	4,100	4,100	4,100
Total Current Expenditures	25,409	25,409	25,409
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,409	25,409	25,409

Name of City: Kettle River
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: Kiester
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	60,742	0	61,696
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,200	0	6,200
Federal Grants	0	0	0
State General Purpose Aid	28,483	0	26,537
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	34,000	0	38,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	1,000
Miscellaneous Revenues	3,000	0	3,000
Total Revenues	133,425	0	136,433
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	133,425	0	136,433
Current Expenditures			
General Government	60,430	0	59,360
Public Safety	32,848	0	38,050
Streets and Highways (excluding Const.)	16,865	0	16,915
Sanitation	800	0	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,150	0	8,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	119,093	0	123,475
Debt Service - Principal	2,000	0	2,100
Interest and Fiscal Charges	2,635	0	2,358
Streets and Highways Construction	0	0	0
Total Capital Outlay	9,697	0	8,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	133,425	0	136,433

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	162,870	0	161,905
Tax Increments	5,054	0	5,054
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,250	0	1,250
Federal Grants	0	0	0
State General Purpose Aid	165,442	0	156,388
State Categorical Aid	5,500	0	5,500
Other Local Units Grants	0	0	0
Charges for Services	32,000	0	52,000
Fines and Forfeits	0	0	0
Interest on Investments	500	0	500
Miscellaneous Revenues	60,000	0	35,796
Total Revenues	432,616	0	418,393
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	16,000
Transfers from Other Funds	44,000	0	0
Total Revenues and Other Sources	476,616	0	434,393
Current Expenditures			
General Government	99,421	0	109,925
Public Safety	82,700	0	77,500
Streets and Highways (excluding Const.)	88,849	0	89,980
Sanitation	8,670	0	6,925
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,370	0	4,670
Conservation of Natural Resources	0	0	0
Economic Development & Housing	34,381	0	32,000
Miscellaneous Current Expenditures	0	0	4,743
Total Current Expenditures	318,391	0	325,743
Debt Service - Principal	30,000	0	55,000
Interest and Fiscal Charges	71,625	0	39,875
Streets and Highways Construction	0	0	0
Total Capital Outlay	32,600	0	8,275
Other Financing Uses	0	0	0
Transfers to Other Funds	24,000	0	5,500
Total Expenditures and Other Uses	476,616	0	434,393

Name of City: Kilkenny
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Kimball
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,600	0	1,300
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	35,951	0	34,050
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	38,551	0	35,350
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	38,551	0	35,350
Current Expenditures			
General Government	50,493	0	42,379
Public Safety	470	0	360
Streets and Highways (excluding Const.)	9,200	0	10,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	60,163	0	53,339
Debt Service - Principal	10,000	0	10,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	45,000	0	7,500
Other Financing Uses	125,000	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	240,163	0	70,839

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	200,589	200,589	235,356
Tax Increments	37,500	37,500	33,400
All Other Taxes	2,150	2,150	2,100
Special Assessments	0	0	0
Licenses and Permits	28,200	28,200	30,400
Federal Grants	0	0	0
State General Purpose Aid	128,453	128,453	129,808
State Categorical Aid	23,548	23,548	25,648
Other Local Units Grants	2,300	2,300	2,300
Charges for Services	87,784	87,784	100,096
Fines and Forfeits	34,100	34,100	23,100
Interest on Investments	6,000	6,000	4,300
Miscellaneous Revenues	7,450	7,450	8,850
Total Revenues	558,074	558,074	595,358
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	558,074	558,074	595,358
Current Expenditures			
General Government	125,631	125,631	127,694
Public Safety	197,189	197,189	200,183
Streets and Highways (excluding Const.)	75,361	75,361	87,194
Sanitation	39,850	39,850	51,520
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,370	11,370	11,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	58,150	58,150	53,470
Total Current Expenditures	507,551	507,551	531,811
Debt Service - Principal	23,533	23,533	20,350
Interest and Fiscal Charges	5,361	5,361	31,197
Streets and Highways Construction	0	0	0
Total Capital Outlay	21,629	21,629	12,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	558,074	558,074	595,358

Name of City: Kinbrae
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Kingston
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,000	3,000	3,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	500	500
Federal Grants	0	0	0
State General Purpose Aid	750	600	750
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	100	100	200
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	4,350	4,200	4,950
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4,350	4,200	4,950
Current Expenditures			
General Government	775	775	775
Public Safety	200	200	200
Streets and Highways (excluding Const.)	1,800	1,800	1,000
Sanitation	600	600	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	200	200	500
Total Current Expenditures	3,575	3,575	4,275
Debt Service - Principal	900	1,000	500
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,475	4,575	4,775

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	26,000	0	30,135
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	9,123	0	12,425
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	35,123	0	42,560
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	35,123	0	42,560
Current Expenditures			
General Government	12,170	0	16,570
Public Safety	2,950	0	12,700
Streets and Highways (excluding Const.)	7,950	0	8,490
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,975	0	4,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	25,045	0	42,560
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,078	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	35,123	0	42,560

Name of City: Kinney
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: La Crescent
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	99,000	94,895	96,793
Tax Increments	0	0	0
All Other Taxes	1,500	1,344	1,371
Special Assessments	0	0	0
Licenses and Permits	175	175	175
Federal Grants	0	0	0
State General Purpose Aid	102,000	100,009	102,009
State Categorical Aid	18,700	0	0
Other Local Units Grants	0	89,321	91,107
Charges for Services	11,100	10,118	10,320
Fines and Forfeits	205	211	215
Interest on Investments	730	7,213	7,357
Miscellaneous Revenues	84,000	46,757	47,692
Total Revenues	317,410	350,043	357,039
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	251,148	256,171
Transfers from Other Funds	0	114,939	117,238
Total Revenues and Other Sources	317,410	716,130	730,448
Current Expenditures			
General Government	90,800	96,434	98,363
Public Safety	107,000	62,670	63,923
Streets and Highways (excluding Const.)	107,800	138,386	141,154
Sanitation	16,500	9,448	9,637
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,600	10,266	10,471
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	42,005	42,845
Total Current Expenditures	338,700	359,209	366,393
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	89,850	91,647
Total Expenditures and Other Uses	338,700	449,059	458,040

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,278,602	1,022,650	1,387,890
Tax Increments	38,000	65,343	65,000
All Other Taxes	22,000	22,000	25,000
Special Assessments	401,189	401,189	399,344
Licenses and Permits	53,525	48,525	44,750
Federal Grants	0	0	0
State General Purpose Aid	580,287	730,639	589,082
State Categorical Aid	407,396	628,912	158,947
Other Local Units Grants	203,440	206,398	214,212
Charges for Services	92,242	92,042	87,891
Fines and Forfeits	31,275	39,275	31,750
Interest on Investments	2,500	12,000	2,500
Miscellaneous Revenues	23,950	36,201	24,600
Total Revenues	3,134,406	3,305,174	3,030,966
Proceeds from Bond Sales	0	133,650	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	15,000	0
Total Revenues and Other Sources	3,149,406	3,453,824	3,030,966
Current Expenditures			
General Government	379,157	401,269	411,506
Public Safety	832,793	847,576	861,246
Streets and Highways (excluding Const.)	554,699	582,699	425,786
Sanitation	23,544	23,544	23,752
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	307,133	301,133	330,711
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	115,823	111,067	104,774
Total Current Expenditures	2,213,149	2,267,288	2,157,775
Debt Service - Principal	550,000	550,000	555,000
Interest and Fiscal Charges	167,995	167,995	152,026
Streets and Highways Construction	380,000	700,000	238,856
Total Capital Outlay	194,438	215,175	189,230
Other Financing Uses	0	0	0
Transfers to Other Funds	4,500	4,500	30,121
Total Expenditures and Other Uses	3,510,082	3,904,958	3,323,008

Name of City: La Prairie
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: La Salle
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	140,100	0	156,418
Tax Increments	15,198	0	10,201
All Other Taxes	0	0	0
Special Assessments	37,000	0	36,000
Licenses and Permits	7,600	0	9,500
Federal Grants	0	0	0
State General Purpose Aid	74,951	0	75,379
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	470	0	470
Fines and Forfeits	1,000	0	1,000
Interest on Investments	10,000	0	12,000
Miscellaneous Revenues	6,200	0	5,200
Total Revenues	292,519	0	306,168
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,490	0	9,295
Total Revenues and Other Sources	303,009	0	315,463
Current Expenditures			
General Government	156,269	0	164,611
Public Safety	15,000	0	14,769
Streets and Highways (excluding Const.)	18,320	0	20,675
Sanitation	4,300	0	4,588
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,850	0	5,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	38,770	0	40,970
Total Current Expenditures	239,509	0	250,963
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	30,500	0	35,500
Total Capital Outlay	25,000	0	29,000
Other Financing Uses	0	0	0
Transfers to Other Funds	8,000	0	0
Total Expenditures and Other Uses	303,009	0	315,463

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	14,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	700
Federal Grants	0	0	0
State General Purpose Aid	0	0	18,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	100
Miscellaneous Revenues	0	0	13,300
Total Revenues	0	0	46,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	46,100
Current Expenditures			
General Government	0	0	13,700
Public Safety	0	0	22,500
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	9,900
Total Current Expenditures	0	0	46,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	46,100

Name of City: Lafayette
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Lake Benton
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	64,560	0	69,375
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,200	0	2,057
Federal Grants	0	0	0
State General Purpose Aid	143,701	0	150,379
State Categorical Aid	12,713	0	13,857
Other Local Units Grants	0	0	0
Charges for Services	46,800	0	39,600
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	5,000	0	3,700
Total Revenues	274,974	0	278,968
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,150	0	0
Total Revenues and Other Sources	279,124	0	278,968
Current Expenditures			
General Government	75,450	0	76,543
Public Safety	86,760	0	63,588
Streets and Highways (excluding Const.)	42,996	0	48,850
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	26,470	0	27,165
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	231,676	0	216,146
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	27,932	0	34,200
Other Financing Uses	0	0	0
Transfers to Other Funds	18,652	0	32,915
Total Expenditures and Other Uses	278,260	0	283,261

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	180,772	0	193,357
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,525	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	215,918	0	203,321
State Categorical Aid	2,500	0	2,500
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	1,000	0	500
Interest on Investments	2,500	0	3,000
Miscellaneous Revenues	10,697	0	10,697
Total Revenues	414,912	0	415,175
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	424,912	0	425,175
Current Expenditures			
General Government	45,175	0	44,196
Public Safety	53,832	0	53,650
Streets and Highways (excluding Const.)	87,905	0	90,737
Sanitation	750	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	35,094	0	24,435
Conservation of Natural Resources	0	0	8,357
Economic Development & Housing	16,000	0	29,200
Miscellaneous Current Expenditures	62,106	0	53,100
Total Current Expenditures	300,862	0	304,175
Debt Service - Principal	25,300	0	26,500
Interest and Fiscal Charges	51,756	0	50,500
Streets and Highways Construction	0	0	0
Total Capital Outlay	35,000	0	30,000
Other Financing Uses	0	0	0
Transfers to Other Funds	12,000	0	14,000
Total Expenditures and Other Uses	424,918	0	425,175

Name of City: Lake Bronson
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Lake City
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	38,500	38,500	40,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,600	3,000
Federal Grants	0	0	0
State General Purpose Aid	64,766	64,766	65,500
State Categorical Aid	8,505	8,505	23,100
Other Local Units Grants	0	0	0
Charges for Services	4,293	4,293	4,293
Fines and Forfeits	0	0	0
Interest on Investments	3,000	3,000	3,500
Miscellaneous Revenues	2,000	2,000	5,607
Total Revenues	122,664	122,664	145,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,000	6,000	0
Total Revenues and Other Sources	128,664	128,664	145,000
Current Expenditures			
General Government	55,180	55,180	66,905
Public Safety	25,513	25,513	51,500
Streets and Highways (excluding Const.)	22,685	22,685	16,700
Sanitation	7,000	7,000	4,125
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,200	9,200	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,500	2,500	0
Miscellaneous Current Expenditures	1,001	1,001	4,270
Total Current Expenditures	123,079	123,079	145,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	5,585	5,585	0
Total Expenditures and Other Uses	128,664	128,664	145,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,511,617	1,511,617	1,895,936
Tax Increments	0	0	0
All Other Taxes	87,000	87,000	90,000
Special Assessments	0	0	0
Licenses and Permits	59,850	59,850	63,360
Federal Grants	21,200	21,200	23,500
State General Purpose Aid	997,909	997,909	823,503
State Categorical Aid	78,750	78,750	97,000
Other Local Units Grants	0	0	0
Charges for Services	615,400	616,250	546,900
Fines and Forfeits	31,500	31,500	33,000
Interest on Investments	40,000	40,000	20,000
Miscellaneous Revenues	137,143	137,143	89,393
Total Revenues	3,580,369	3,581,219	3,682,592
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	245,000	245,000	300,000
Total Revenues and Other Sources	3,825,369	3,826,219	3,982,592
Current Expenditures			
General Government	1,051,462	1,064,281	1,128,957
Public Safety	1,446,214	1,456,632	1,637,117
Streets and Highways (excluding Const.)	464,142	464,142	468,782
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	380,198	380,198	450,211
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	15,900	25,968	17,112
Total Current Expenditures	3,357,916	3,391,221	3,702,179
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	380,000	391,924	252,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,737,916	3,783,145	3,954,479

Name of City: Lake Crystal
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Lake Elmo
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	505,995	505,995	535,275
Tax Increments	0	0	0
All Other Taxes	50,000	60,000	70,000
Special Assessments	0	0	0
Licenses and Permits	33,980	58,280	38,280
Federal Grants	0	0	0
State General Purpose Aid	706,951	801,951	879,076
State Categorical Aid	39,912	29,912	30,000
Other Local Units Grants	0	0	0
Charges for Services	398,150	338,780	346,700
Fines and Forfeits	8,000	12,000	12,000
Interest on Investments	10,000	15,000	15,000
Miscellaneous Revenues	3,100	17,000	5,000
Total Revenues	1,756,088	1,838,918	1,931,331
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,756,088	1,838,918	1,931,331
Current Expenditures			
General Government	192,344	220,782	216,182
Public Safety	474,143	500,593	518,976
Streets and Highways (excluding Const.)	329,863	336,363	352,255
Sanitation	132,250	132,250	139,603
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	164,290	170,434	179,151
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	5,000	38,000
Miscellaneous Current Expenditures	144,248	150,748	178,369
Total Current Expenditures	1,442,138	1,516,170	1,622,536
Debt Service - Principal	82,183	82,183	77,112
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	65,000	65,000	65,000
Total Capital Outlay	85,000	87,500	109,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,674,321	1,750,853	1,874,148

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,161,940	0	2,541,213
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	599,182	0	602,963
Federal Grants	60,200	0	0
State General Purpose Aid	2,749	0	2,749
State Categorical Aid	54,000	0	52,000
Other Local Units Grants	19,270	0	18,523
Charges for Services	330,853	0	389,860
Fines and Forfeits	65,000	0	65,000
Interest on Investments	50,000	0	70,000
Miscellaneous Revenues	10,000	0	14,000
Total Revenues	3,353,194	0	3,756,308
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	213,610	0	200,000
Total Revenues and Other Sources	3,566,804	0	3,956,308
Current Expenditures			
General Government	755,231	0	857,502
Public Safety	1,221,878	0	1,270,260
Streets and Highways (excluding Const.)	567,370	0	739,681
Sanitation	18,100	0	16,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	169,047	0	166,440
Conservation of Natural Resources	0	0	0
Economic Development & Housing	320,857	0	206,785
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	3,052,483	0	3,256,668
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	514,321	0	699,640
Total Expenditures and Other Uses	3,566,804	0	3,956,308

Name of City: Lake Henry
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Lake Lillian
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	55,970	0	58,769
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	600	0	600
Federal Grants	0	0	0
State General Purpose Aid	43,215	0	40,490
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	36,200	0	39,700
Fines and Forfeits	0	0	0
Interest on Investments	3,500	0	3,800
Miscellaneous Revenues	6,104	0	10,114
Total Revenues	145,589	0	153,473
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	145,589	0	153,473
Current Expenditures			
General Government	38,040	0	38,590
Public Safety	51,725	0	48,167
Streets and Highways (excluding Const.)	31,084	0	41,173
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,740	0	25,543
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	145,589	0	153,473
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	145,589	0	153,473

Name of City: Lake Park
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Lake Shore
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	697,906	0	713,174
Tax Increments	0	0	0
All Other Taxes	1,500	0	2,000
Special Assessments	1,800	0	0
Licenses and Permits	27,980	0	28,030
Federal Grants	0	0	0
State General Purpose Aid	6,144	0	6,222
State Categorical Aid	412	0	412
Other Local Units Grants	2,800	0	4,000
Charges for Services	450	0	350
Fines and Forfeits	2,500	0	3,700
Interest on Investments	10,000	0	25,000
Miscellaneous Revenues	140,160	0	155,160
Total Revenues	891,652	0	938,048
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	891,652	0	938,048
Current Expenditures			
General Government	109,172	0	113,857
Public Safety	211,351	0	227,118
Streets and Highways (excluding Const.)	70,950	0	78,950
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,000	0	8,000
Conservation of Natural Resources	0	0	19,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	170,305	0	173,916
Total Current Expenditures	574,778	0	620,841
Debt Service - Principal	88,110	0	89,080
Interest and Fiscal Charges	29,200	0	27,100
Streets and Highways Construction	0	0	0
Total Capital Outlay	130,550	0	129,750
Other Financing Uses	0	0	0
Transfers to Other Funds	69,014	0	71,277
Total Expenditures and Other Uses	891,652	0	938,048

Name of City: Lake St. Croix Beach
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Lake Wilson
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	492,478	0	481,988
Tax Increments	0	0	0
All Other Taxes	386	0	400
Special Assessments	0	0	0
Licenses and Permits	30,870	0	33,295
Federal Grants	0	0	0
State General Purpose Aid	37,687	0	37,304
State Categorical Aid	0	0	0
Other Local Units Grants	3,610	0	4,456
Charges for Services	5,660	0	6,260
Fines and Forfeits	3,700	0	4,000
Interest on Investments	1,300	0	1,300
Miscellaneous Revenues	1,000	0	1,000
Total Revenues	576,691	0	570,003
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	576,691	0	570,003
Current Expenditures			
General Government	220,567	0	191,413
Public Safety	114,610	0	129,047
Streets and Highways (excluding Const.)	58,950	0	57,950
Sanitation	25,300	0	31,775
Human Services	2,600	0	2,600
Health	0	0	0
Culture and Recreation	28,934	0	33,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,030	0	11,818
Miscellaneous Current Expenditures	200	0	200
Total Current Expenditures	460,191	0	458,503
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	116,500	0	111,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	576,691	0	570,003

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	37,500	37,500	35,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	67,122	67,122	71,117
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	5,000	5,000	5,000
Miscellaneous Revenues	2,000	2,000	2,618
Total Revenues	111,622	111,622	113,735
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	111,622	111,622	113,735
Current Expenditures			
General Government	26,000	26,000	24,000
Public Safety	15,000	15,000	13,000
Streets and Highways (excluding Const.)	57,500	57,500	62,000
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,500	6,500	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,500	2,500	2,500
Miscellaneous Current Expenditures	2,400	2,400	4,900
Total Current Expenditures	110,900	110,900	113,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	110,900	110,900	113,400

Name of City: Lakefield
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

Name of City: Lakeland
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	286,734	286,734	387,401
Tax Increments	0	0	0
All Other Taxes	5,000	5,000	5,000
Special Assessments	0	0	0
Licenses and Permits	2,850	2,850	3,500
Federal Grants	0	0	0
State General Purpose Aid	665,435	665,435	665,354
State Categorical Aid	38,274	38,274	40,274
Other Local Units Grants	0	0	0
Charges for Services	12,500	30,250	60,500
Fines and Forfeits	6,200	6,200	6,000
Interest on Investments	32,500	32,500	55,000
Miscellaneous Revenues	3,000	5,236	1,000
Total Revenues	1,052,493	1,072,479	1,224,029
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	17,000	17,000	50,500
Total Revenues and Other Sources	1,069,493	1,089,479	1,274,529
Current Expenditures			
General Government	207,499	205,469	208,831
Public Safety	303,078	303,078	307,397
Streets and Highways (excluding Const.)	243,796	243,796	245,453
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	70,383	70,383	116,990
Conservation of Natural Resources	0	0	0
Economic Development & Housing	50,000	50,000	50,000
Miscellaneous Current Expenditures	10,540	12,070	12,040
Total Current Expenditures	885,296	884,796	940,711
Debt Service - Principal	28,000	28,000	105,585
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	207,633	207,633	202,633
Other Financing Uses	0	0	0
Transfers to Other Funds	9,600	30,086	25,600
Total Expenditures and Other Uses	1,130,529	1,150,515	1,274,529

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	744,894	0	814,154
Tax Increments	0	0	0
All Other Taxes	6,000	0	6,000
Special Assessments	0	0	0
Licenses and Permits	3,200	0	3,200
Federal Grants	0	0	0
State General Purpose Aid	91,789	0	123,979
State Categorical Aid	0	0	0
Other Local Units Grants	6,000	0	6,000
Charges for Services	7,000	0	7,000
Fines and Forfeits	8,000	0	8,000
Interest on Investments	4,500	0	12,000
Miscellaneous Revenues	200	0	200
Total Revenues	871,583	0	980,533
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	871,583	0	980,533
Current Expenditures			
General Government	194,422	0	199,166
Public Safety	197,020	0	198,431
Streets and Highways (excluding Const.)	371,125	0	390,275
Sanitation	21,500	0	24,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,495	0	20,325
Conservation of Natural Resources	7,465	0	8,458
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	12,559	0	12,575
Total Current Expenditures	823,586	0	853,330
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	47,997	0	127,203
Total Expenditures and Other Uses	871,583	0	980,533

Name of City: Lakeland Shores
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lakeville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	72,843	0	75,783
Tax Increments	0	0	0
All Other Taxes	50	0	50
Special Assessments	7,500	0	6,759
Licenses and Permits	2,280	0	2,220
Federal Grants	0	0	0
State General Purpose Aid	2,130	0	2,184
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	20	0	20
Fines and Forfeits	1,000	0	900
Interest on Investments	750	0	1,075
Miscellaneous Revenues	50	0	50
Total Revenues	86,623	0	89,041
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	18,000	0	18,000
Total Revenues and Other Sources	104,623	0	107,041
Current Expenditures			
General Government	37,074	0	39,494
Public Safety	33,755	0	34,776
Streets and Highways (excluding Const.)	25,396	0	23,146
Sanitation	2,650	0	2,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	883	0	1,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,865	0	3,975
Total Current Expenditures	103,623	0	105,041
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	0	2,000
Total Expenditures and Other Uses	104,623	0	107,041

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	12,583,490	12,583,490	14,267,676
Tax Increments	0	0	0
All Other Taxes	391,883	391,883	427,604
Special Assessments	0	0	0
Licenses and Permits	2,671,061	2,671,061	1,994,318
Federal Grants	0	95,343	0
State General Purpose Aid	0	0	0
State Categorical Aid	775,685	788,157	796,106
Other Local Units Grants	41,100	38,802	28,805
Charges for Services	2,661,485	2,661,485	3,122,839
Fines and Forfeits	228,252	228,252	279,315
Interest on Investments	281,115	281,043	507,538
Miscellaneous Revenues	130,108	106,318	316,627
Total Revenues	19,764,179	19,845,834	21,740,828
Proceeds from Bond Sales	2,460,000	2,515,000	1,675,000
Other Financing Sources	0	49,900	51,600
Transfers from Other Funds	630,695	630,695	765,105
Total Revenues and Other Sources	22,854,874	23,041,429	24,232,533
Current Expenditures			
General Government	4,581,442	4,515,740	5,000,242
Public Safety	7,998,742	8,133,015	8,557,107
Streets and Highways (excluding Const.)	3,978,793	3,981,384	4,241,545
Sanitation	52,603	52,603	39,142
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,915,976	2,885,101	3,127,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	275,665	364,753	267,954
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	19,803,221	19,932,596	21,233,040
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	3,027,495	3,177,571	2,867,920
Other Financing Uses	0	0	0
Transfers to Other Funds	155,423	155,423	192,731
Total Expenditures and Other Uses	22,986,139	23,265,590	24,293,691

Name of City: Lambertton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lancaster
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	238,828	238,828	255,083
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	24,100	24,100	23,600
Licenses and Permits	2,650	2,650	2,650
Federal Grants	0	80,500	0
State General Purpose Aid	314,584	314,604	315,211
State Categorical Aid	23,192	23,192	23,192
Other Local Units Grants	5,800	5,800	5,800
Charges for Services	73,801	77,621	76,801
Fines and Forfeits	400	500	400
Interest on Investments	5,850	15,850	14,500
Miscellaneous Revenues	22,014	14,074	13,750
Total Revenues	711,219	797,719	730,987
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	90,050	84,037	80,490
Total Revenues and Other Sources	801,269	881,756	811,477
Current Expenditures			
General Government	89,111	86,111	82,237
Public Safety	132,490	141,719	150,055
Streets and Highways (excluding Const.)	95,962	95,662	98,575
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	1,600	2,648	1,600
Culture and Recreation	101,026	100,955	95,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	26,000	26,000	26,500
Miscellaneous Current Expenditures	31,089	61,580	49,726
Total Current Expenditures	478,278	515,675	504,843
Debt Service - Principal	95,374	89,119	108,000
Interest and Fiscal Charges	65,645	59,795	56,555
Streets and Highways Construction	0	35,000	40,000
Total Capital Outlay	86,500	289,696	62,300
Other Financing Uses	0	0	0
Transfers to Other Funds	25,950	70,190	67,490
Total Expenditures and Other Uses	751,747	1,059,475	839,188

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	43,000	0	44,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,000	0	0
Licenses and Permits	350	0	450
Federal Grants	0	0	0
State General Purpose Aid	80,495	0	82,157
State Categorical Aid	7,000	0	7,000
Other Local Units Grants	0	0	0
Charges for Services	5,000	0	7,500
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	3,438
Miscellaneous Revenues	5,560	0	4,400
Total Revenues	152,405	0	148,945
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	152,405	0	148,945
Current Expenditures			
General Government	21,105	0	23,745
Public Safety	12,000	0	12,000
Streets and Highways (excluding Const.)	77,700	0	87,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,900	0	13,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	400	0	200
Miscellaneous Current Expenditures	12,300	0	12,300
Total Current Expenditures	132,405	0	148,945
Debt Service - Principal	20,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	152,405	0	148,945

Name of City: Landfall
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lanesboro
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	392,227	406,293	407,511
Tax Increments	0	0	0
All Other Taxes	4,500	4,542	4,500
Special Assessments	0	0	0
Licenses and Permits	4,500	2,405	4,000
Federal Grants	0	45,669	0
State General Purpose Aid	99,916	106,266	136,739
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	2,135	0
Fines and Forfeits	3,800	3,705	4,100
Interest on Investments	0	27,541	0
Miscellaneous Revenues	8,400	9,046	7,400
Total Revenues	513,343	607,602	564,250
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	347,000	0
Total Revenues and Other Sources	513,343	954,602	564,250
Current Expenditures			
General Government	109,888	100,400	105,270
Public Safety	122,155	123,580	122,444
Streets and Highways (excluding Const.)	168,000	171,089	174,342
Sanitation	2,050	2,595	2,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	46,750	47,086	66,494
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	34,500	33,860	32,600
Total Current Expenditures	483,343	478,610	503,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	30,000	57,507	61,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	270,000	0
Total Expenditures and Other Uses	513,343	806,117	564,250

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	349,607	349,607	364,486
Tax Increments	6,328	6,328	4,205
All Other Taxes	2,500	2,500	3,000
Special Assessments	6,500	6,500	6,500
Licenses and Permits	11,740	11,740	11,950
Federal Grants	0	0	0
State General Purpose Aid	212,192	212,192	208,611
State Categorical Aid	10,115	10,115	11,500
Other Local Units Grants	55,700	55,700	49,150
Charges for Services	89,750	89,750	114,535
Fines and Forfeits	3,200	3,200	3,200
Interest on Investments	1,450	1,450	2,450
Miscellaneous Revenues	39,650	39,650	1,500
Total Revenues	788,732	788,732	781,087
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources	838,732	838,732	831,087
Current Expenditures			
General Government	189,324	189,324	189,945
Public Safety	167,155	167,155	185,133
Streets and Highways (excluding Const.)	132,490	132,490	141,417
Sanitation	3,500	3,500	3,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	172,694	172,694	179,147
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,260	3,260	3,400
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	668,423	668,423	702,542
Debt Service - Principal	70,000	70,000	70,000
Interest and Fiscal Charges	37,408	37,408	37,351
Streets and Highways Construction	0	0	0
Total Capital Outlay	65,472	65,472	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	841,303	841,303	834,893

Name of City: Laporte
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lastrup
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,663	8,141	10,862
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,430	6,423	8,130
Federal Grants	0	0	0
State General Purpose Aid	12,135	12,134	11,865
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	73,865	90,281	90,000
Fines and Forfeits	0	0	0
Interest on Investments	200	118	200
Miscellaneous Revenues	4,700	3,369	1,500
Total Revenues	107,993	120,466	122,557
Proceeds from Bond Sales	0	0	0
Other Financing Sources	5,000	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	112,993	120,466	122,557
Current Expenditures			
General Government	55,455	64,197	63,209
Public Safety	2,600	2,584	2,688
Streets and Highways (excluding Const.)	2,900	1,924	5,560
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,000	5,183	3,000
Total Current Expenditures	63,955	73,888	74,457
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	37,538	37,538	37,100
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,500	914	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	112,993	122,340	122,557

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,600	7,353	9,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	400	246	0
Licenses and Permits	2,000	3,342	2,100
Federal Grants	0	0	0
State General Purpose Aid	2,900	4,853	5,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	2,600	2,000
Charges for Services	3,300	4,933	5,300
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	3,000	8,400	3,000
Total Revenues	17,200	31,727	26,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,200	31,727	26,400
Current Expenditures			
General Government	5,400	8,378	9,000
Public Safety	1,900	1,741	2,500
Streets and Highways (excluding Const.)	1,300	5,496	5,700
Sanitation	5,800	8,437	8,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,200	10,501	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	900	300	500
Total Current Expenditures	16,500	34,853	28,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	16,500	34,853	28,500

Name of City: **Lauderdale**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Le Center**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	487,269	0	550,900
Tax Increments	140,000	0	149,000
All Other Taxes	16,000	0	19,334
Special Assessments	194,683	0	150,687
Licenses and Permits	13,280	0	17,830
Federal Grants	0	0	0
State General Purpose Aid	359,622	0	409,341
State Categorical Aid	0	0	0
Other Local Units Grants	4,465	0	4,200
Charges for Services	54,750	0	87,163
Fines and Forfeits	30,000	0	30,000
Interest on Investments	24,225	0	70,010
Miscellaneous Revenues	9,240	0	6,210
Total Revenues	1,333,534	0	1,494,675
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	100,000	0	496,416
Total Revenues and Other Sources	1,433,534	0	1,991,091
Current Expenditures			
General Government	362,839	0	393,468
Public Safety	314,500	0	580,600
Streets and Highways (excluding Const.)	36,215	0	39,798
Sanitation	37,504	0	38,640
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	66,277	0	78,355
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	11,000	0	15,000
Total Current Expenditures	828,335	0	1,145,861
Debt Service - Principal	295,000	0	295,000
Interest and Fiscal Charges	121,749	0	98,190
Streets and Highways Construction	0	0	0
Total Capital Outlay	101,500	0	205,000
Other Financing Uses	0	0	0
Transfers to Other Funds	270,000	0	496,416
Total Expenditures and Other Uses	1,616,584	0	2,240,467

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	360,990	0	374,134
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	26,460	0	25,460
Federal Grants	0	0	0
State General Purpose Aid	544,579	0	580,679
State Categorical Aid	0	0	0
Other Local Units Grants	13,100	0	14,000
Charges for Services	20,400	0	39,275
Fines and Forfeits	13,000	0	12,000
Interest on Investments	4,000	0	2,000
Miscellaneous Revenues	29,600	0	33,600
Total Revenues	1,012,129	0	1,081,148
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	950,869	0	1,177,212
Total Revenues and Other Sources	1,962,998	0	2,258,360
Current Expenditures			
General Government	303,500	0	305,200
Public Safety	325,650	0	334,550
Streets and Highways (excluding Const.)	228,300	0	271,140
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	120,600	0	133,715
Conservation of Natural Resources	0	0	0
Economic Development & Housing	48,500	0	47,200
Miscellaneous Current Expenditures	55,000	0	50,400
Total Current Expenditures	1,081,550	0	1,142,205
Debt Service - Principal	729,433	0	688,272
Interest and Fiscal Charges	345,718	0	502,822
Streets and Highways Construction	0	0	0
Total Capital Outlay	101,000	0	140,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,257,701	0	2,473,299

Name of City: **Le Sueur**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Lengby**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,340,023	1,340,023	1,413,325
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	124,975	124,975	444,923
Licenses and Permits	115,050	115,050	143,175
Federal Grants	0	0	0
State General Purpose Aid	1,003,159	1,003,159	969,041
State Categorical Aid	67,000	67,000	64,500
Other Local Units Grants	18,000	18,000	18,000
Charges for Services	417,000	417,000	456,047
Fines and Forfeits	22,500	22,500	22,500
Interest on Investments	9,000	9,000	12,000
Miscellaneous Revenues	666,156	666,156	989,469
Total Revenues	3,782,863	3,782,863	4,532,980
Proceeds from Bond Sales	2,266,083	2,266,083	615,000
Other Financing Sources	0	0	0
Transfers from Other Funds	305,000	305,000	325,000
Total Revenues and Other Sources	6,353,946	6,353,946	5,472,980
Current Expenditures			
General Government	508,410	508,410	519,760
Public Safety	918,432	918,432	989,114
Streets and Highways (excluding Const.)	485,340	485,340	500,827
Sanitation	0	0	0
Human Services	0	0	0
Health	125,000	125,000	125,000
Culture and Recreation	1,057,224	1,057,224	1,035,651
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	3,094,406	3,094,406	3,170,352
Debt Service - Principal	660,000	660,000	984,730
Interest and Fiscal Charges	333,457	333,457	702,898
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,266,083	2,266,083	615,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	6,353,946	6,353,946	5,472,980

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,800	7,247	7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,640	1,600
Federal Grants	0	0	0
State General Purpose Aid	26,498	26,904	24,844
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	3,400	2,845	3,400
Fines and Forfeits	0	0	0
Interest on Investments	200	232	500
Miscellaneous Revenues	2,000	5,618	2,000
Total Revenues	40,498	44,486	39,344
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	40,498	44,486	39,344
Current Expenditures			
General Government	20,400	21,675	19,200
Public Safety	3,000	1,952	1,000
Streets and Highways (excluding Const.)	4,300	1,500	2,000
Sanitation	5,400	4,380	6,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	5,933	4,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,800	7,702	5,750
Total Current Expenditures	39,900	43,142	38,850
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	17,000
Total Capital Outlay	2,500	2,156	2,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	42,400	45,298	58,350

Name of City: Leonard
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Leonidas
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,750	2,169	2,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,600	1,600
Federal Grants	0	0	0
State General Purpose Aid	2,918	3,401	3,193
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,500	0	1,000
Fines and Forfeits	0	0	0
Interest on Investments	500	1,038	1,000
Miscellaneous Revenues	3,000	2,125	1,000
Total Revenues	12,268	10,333	10,543
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,268	10,333	10,543
Current Expenditures			
General Government	2,500	2,968	2,000
Public Safety	200	187	200
Streets and Highways (excluding Const.)	2,500	2,830	2,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	700	550	700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	254	127	0
Miscellaneous Current Expenditures	5,000	5,680	5,000
Total Current Expenditures	11,154	12,342	10,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,154	12,342	10,400

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	12,000	13,300	13,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	40,000	54,700	54,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,500	1,100	1,000
Fines and Forfeits	0	0	0
Interest on Investments	20,000	26,000	20,000
Miscellaneous Revenues	45,000	25,500	20,000
Total Revenues	118,500	120,600	108,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	118,500	120,600	108,500
Current Expenditures			
General Government	20,000	58,900	60,000
Public Safety	5,000	5,600	5,600
Streets and Highways (excluding Const.)	15,000	10,500	11,000
Sanitation	15,000	21,600	20,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,000	29,900	29,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	200	0	0
Total Current Expenditures	75,200	126,500	126,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	250,000	0	103,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	325,200	126,500	229,900

Name of City: Leroy
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Lester Prairie
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	184,461	184,461	174,970
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,890	2,890	2,880
Federal Grants	0	0	0
State General Purpose Aid	243,149	243,149	263,150
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	3,500	3,500	3,500
Fines and Forfeits	0	0	0
Interest on Investments	4,000	4,000	5,000
Miscellaneous Revenues	2,000	2,000	2,500
Total Revenues	440,000	440,000	452,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	440,000	440,000	452,000
Current Expenditures			
General Government	87,034	87,034	91,391
Public Safety	91,835	91,835	94,770
Streets and Highways (excluding Const.)	150,000	150,000	150,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	40,536	40,536	41,431
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,000	15,000	15,000
Miscellaneous Current Expenditures	6,345	6,345	10,158
Total Current Expenditures	390,750	390,750	402,750
Debt Service - Principal	52,400	52,400	128,400
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	51,700	51,700	51,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	494,850	494,850	582,850

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	502,278	502,278	536,270
Tax Increments	34,155	34,155	34,155
All Other Taxes	0	0	0
Special Assessments	1,200	1,200	1,200
Licenses and Permits	95,320	95,320	25,800
Federal Grants	0	0	0
State General Purpose Aid	334,356	334,356	384,455
State Categorical Aid	26,257	26,257	25,807
Other Local Units Grants	6,750	6,750	5,600
Charges for Services	115,318	115,318	124,166
Fines and Forfeits	7,600	7,600	8,100
Interest on Investments	18,455	18,455	23,775
Miscellaneous Revenues	45,011	45,011	26,817
Total Revenues	1,186,700	1,186,700	1,196,145
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,186,700	1,186,700	1,196,145
Current Expenditures			
General Government	327,718	327,718	303,055
Public Safety	263,550	263,550	285,080
Streets and Highways (excluding Const.)	89,500	89,500	109,650
Sanitation	71,000	71,000	73,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	120,765	120,765	126,220
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,570	1,570	1,350
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	874,103	874,103	899,155
Debt Service - Principal	42,805	42,805	35,000
Interest and Fiscal Charges	7,805	7,805	5,900
Streets and Highways Construction	10,000	10,000	26,000
Total Capital Outlay	236,125	236,125	156,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,170,838	1,170,838	1,122,855

Name of City: Lewiston
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Lewisville
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	37,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	500
Licenses and Permits	0	0	400
Federal Grants	0	0	0
State General Purpose Aid	0	0	68,937
State Categorical Aid	0	0	9,000
Other Local Units Grants	0	0	0
Charges for Services	0	0	500
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	2,748
Total Revenues	0	0	119,585
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	119,585
Current Expenditures			
General Government	0	0	4,185
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	12,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	74,959
Total Current Expenditures	0	0	91,644
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	9,000
Total Expenditures and Other Uses	0	0	105,644

Name of City: Lexington
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

Name of City: Lilydale
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	784,142	0	846,881
Tax Increments	3,750	0	3,750
All Other Taxes	0	0	4,088
Special Assessments	49,495	0	35,995
Licenses and Permits	37,350	0	35,850
Federal Grants	0	0	0
State General Purpose Aid	485,396	0	484,454
State Categorical Aid	31,496	0	32,996
Other Local Units Grants	0	0	0
Charges for Services	12,000	0	31,450
Fines and Forfeits	25,000	0	26,250
Interest on Investments	4,000	0	4,200
Miscellaneous Revenues	20,020	0	13,824
Total Revenues	1,452,649	0	1,519,738
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	75,000	0	83,250
Total Revenues and Other Sources	1,527,649	0	1,602,988
Current Expenditures			
General Government	312,323	0	347,590
Public Safety	804,559	0	815,627
Streets and Highways (excluding Const.)	136,733	0	153,448
Sanitation	19,500	0	20,475
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	64,101	0	73,981
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,337,216	0	1,411,121
Debt Service - Principal	75,000	0	131,000
Interest and Fiscal Charges	50,136	0	59,977
Streets and Highways Construction	0	0	0
Total Capital Outlay	67,140	0	66,040
Other Financing Uses	0	0	0
Transfers to Other Funds	51,100	0	46,250
Total Expenditures and Other Uses	1,580,592	0	1,714,388

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	389,614	389,614	457,359
Tax Increments	0	0	0
All Other Taxes	4,740	4,740	4,854
Special Assessments	0	0	0
Licenses and Permits	18,500	18,500	9,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	8,000	8,000	8,000
Interest on Investments	1,500	1,500	4,000
Miscellaneous Revenues	7,300	7,300	23,100
Total Revenues	429,654	429,654	506,813
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	429,654	429,654	506,813
Current Expenditures			
General Government	174,954	174,954	243,413
Public Safety	238,000	238,000	264,000
Streets and Highways (excluding Const.)	2,400	2,400	2,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	7,000	7,000	2,000
Total Current Expenditures	422,354	422,354	511,813
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	422,354	422,354	511,813

Name of City: Lindstrom
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lino Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,059,790	1,059,790	1,398,568
Tax Increments	58,340	58,340	95,200
All Other Taxes	0	0	0
Special Assessments	39,839	39,839	178,627
Licenses and Permits	204,720	134,370	120,320
Federal Grants	0	0	0
State General Purpose Aid	194,229	194,229	132,286
State Categorical Aid	34,587	34,587	36,587
Other Local Units Grants	17,772	17,772	19,042
Charges for Services	148,300	159,800	151,500
Fines and Forfeits	0	0	0
Interest on Investments	70,300	60,965	46,050
Miscellaneous Revenues	38,800	38,800	82,000
Total Revenues	1,866,677	1,798,492	2,260,180
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	458,277	504,777	766,332
Total Revenues and Other Sources	2,324,954	2,303,269	3,026,512
Current Expenditures			
General Government	340,803	335,053	386,308
Public Safety	716,070	702,570	749,767
Streets and Highways (excluding Const.)	167,964	153,464	185,126
Sanitation	500	500	1,100
Human Services	0	0	0
Health	3,000	3,000	3,000
Culture and Recreation	160,616	144,566	167,555
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,850	9,850	14,451
Miscellaneous Current Expenditures	23,449	31,449	90,510
Total Current Expenditures	1,422,252	1,380,452	1,597,817
Debt Service - Principal	140,530	0	129,000
Interest and Fiscal Charges	59,721	0	173,341
Streets and Highways Construction	0	0	0
Total Capital Outlay	135,100	130,100	166,340
Other Financing Uses	0	0	0
Transfers to Other Funds	509,243	487,243	913,432
Total Expenditures and Other Uses	2,266,846	1,997,795	2,979,930

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,757,626	6,757,626	7,298,995
Tax Increments	0	0	0
All Other Taxes	115,000	115,000	120,000
Special Assessments	0	0	0
Licenses and Permits	866,600	866,600	827,550
Federal Grants	25,000	25,000	0
State General Purpose Aid	0	0	330,000
State Categorical Aid	305,000	305,000	330,000
Other Local Units Grants	35,000	35,000	35,000
Charges for Services	198,000	203,600	248,500
Fines and Forfeits	110,000	110,000	110,000
Interest on Investments	80,000	80,000	150,000
Miscellaneous Revenues	58,000	58,830	70,000
Total Revenues	8,550,226	8,556,656	9,520,045
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	39,000	39,000	34,200
Total Revenues and Other Sources	8,589,226	8,595,656	9,554,245
Current Expenditures			
General Government	1,756,300	1,756,300	1,815,613
Public Safety	3,322,322	3,328,752	3,594,735
Streets and Highways (excluding Const.)	996,283	996,283	1,203,519
Sanitation	45,349	45,349	36,828
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	788,154	788,154	855,960
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,033,532	1,033,532	1,257,990
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	7,941,940	7,948,370	8,764,645
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	78,676	78,676	114,600
Other Financing Uses	0	0	0
Transfers to Other Funds	586,610	586,610	730,000
Total Expenditures and Other Uses	8,607,226	8,613,656	9,609,245

Name of City: Lismore
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Litchfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	64,435	64,435	87,113
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	71,387	71,387	71,387
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	529	529	0
Total Revenues	136,351	136,351	158,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	136,351	136,351	158,500
Current Expenditures			
General Government	56,885	56,885	61,525
Public Safety	14,000	14,000	14,500
Streets and Highways (excluding Const.)	57,391	57,391	73,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,375	3,375	3,875
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	4,700	4,700	4,900
Total Current Expenditures	136,351	136,351	158,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	136,351	136,351	158,500

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,725,299	1,772,465	2,024,454
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	126,330	153,373	137,250
Licenses and Permits	83,575	169,359	68,575
Federal Grants	0	0	0
State General Purpose Aid	1,693,008	1,613,189	1,813,924
State Categorical Aid	24,000	129,343	24,000
Other Local Units Grants	2,000	0	2,000
Charges for Services	654,833	743,034	683,093
Fines and Forfeits	22,000	39,981	22,000
Interest on Investments	53,814	42,746	53,852
Miscellaneous Revenues	28,400	98,149	115,900
Total Revenues	4,413,259	4,761,639	4,945,048
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,887,387	1,887,387	1,912,755
Total Revenues and Other Sources	6,300,646	6,649,026	6,857,803
Current Expenditures			
General Government	677,120	638,607	692,904
Public Safety	1,192,372	1,233,819	1,245,450
Streets and Highways (excluding Const.)	562,190	713,683	598,194
Sanitation	22,010	12,186	22,010
Human Services	0	0	0
Health	200	0	200
Culture and Recreation	481,745	491,925	498,404
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,028,451	879,464	1,302,611
Total Current Expenditures	3,964,088	3,969,684	4,359,773
Debt Service - Principal	1,422,769	1,431,059	1,419,359
Interest and Fiscal Charges	634,877	601,662	765,919
Streets and Highways Construction	0	0	0
Total Capital Outlay	183,235	183,235	222,139
Other Financing Uses	0	0	0
Transfers to Other Funds	57,000	57,000	82,000
Total Expenditures and Other Uses	6,261,969	6,242,640	6,849,190

Name of City: Little Canada
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Little Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,115,429	2,165,229	2,144,617
Tax Increments	506,327	506,327	313,950
All Other Taxes	252,000	252,000	253,500
Special Assessments	407,017	407,017	380,921
Licenses and Permits	197,935	197,935	213,600
Federal Grants	0	0	0
State General Purpose Aid	20,369	20,369	107,061
State Categorical Aid	200,379	200,379	151,294
Other Local Units Grants	110,900	110,900	116,735
Charges for Services	172,460	172,460	177,314
Fines and Forfeits	50,000	50,000	57,500
Interest on Investments	181,452	181,452	320,203
Miscellaneous Revenues	1,063,979	1,063,979	87,228
Total Revenues	5,278,247	5,328,047	4,323,923
Proceeds from Bond Sales	0	0	2,250,000
Other Financing Sources	0	0	0
Transfers from Other Funds	297,172	389,971	327,250
Total Revenues and Other Sources	5,575,419	5,718,018	6,901,173
Current Expenditures			
General Government	504,698	504,698	514,338
Public Safety	1,329,301	1,329,301	1,391,857
Streets and Highways (excluding Const.)	306,746	306,746	338,688
Sanitation	12,350	12,350	13,664
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	502,491	502,491	508,133
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	5,775	5,775	5,775
Total Current Expenditures	2,661,361	2,661,361	2,772,455
Debt Service - Principal	200,585	200,585	250,500
Interest and Fiscal Charges	314,150	314,150	428,312
Streets and Highways Construction	0	0	0
Total Capital Outlay	4,001,345	4,004,420	5,715,787
Other Financing Uses	0	0	0
Transfers to Other Funds	297,172	389,971	327,250
Total Expenditures and Other Uses	7,474,613	7,570,487	9,494,304

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	837,000	0	757,500
Tax Increments	0	0	0
All Other Taxes	222,300	0	128,500
Special Assessments	0	0	0
Licenses and Permits	163,000	0	177,500
Federal Grants	0	0	0
State General Purpose Aid	2,214,750	0	2,252,500
State Categorical Aid	111,700	0	113,150
Other Local Units Grants	10,000	0	12,000
Charges for Services	208,800	0	197,900
Fines and Forfeits	65,000	0	70,000
Interest on Investments	3,750	0	5,850
Miscellaneous Revenues	19,525	0	19,525
Total Revenues	3,855,825	0	3,734,425
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	505,700	0	554,700
Total Revenues and Other Sources	4,361,525	0	4,289,125
Current Expenditures			
General Government	708,050	0	645,650
Public Safety	1,193,400	0	1,237,800
Streets and Highways (excluding Const.)	975,050	0	1,008,800
Sanitation	0	0	0
Human Services	0	0	0
Health	93,250	0	103,150
Culture and Recreation	517,750	0	519,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	62,300	0	67,500
Miscellaneous Current Expenditures	141,725	0	63,975
Total Current Expenditures	3,691,525	0	3,646,025
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	670,000	0	643,100
Total Expenditures and Other Uses	4,361,525	0	4,289,125

Name of City: Littlefork
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Long Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	100,000	100,000	100,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,850	7,850	6,500
Licenses and Permits	4,300	4,300	4,300
Federal Grants	184,000	184,000	194,000
State General Purpose Aid	0	0	0
State Categorical Aid	24,909	24,909	26,409
Other Local Units Grants	0	0	0
Charges for Services	5,500	5,500	4,750
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	14,000
Miscellaneous Revenues	1,700	1,700	1,779
Total Revenues	329,259	329,259	351,738
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	15,000	0
Total Revenues and Other Sources	344,259	344,259	351,738
Current Expenditures			
General Government	154,000	154,000	158,560
Public Safety	17,285	17,285	17,285
Streets and Highways (excluding Const.)	132,000	132,000	131,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,325	7,325	11,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	17,682	17,682	7,725
Total Current Expenditures	328,292	328,292	325,770
Debt Service - Principal	5,000	5,000	5,000
Interest and Fiscal Charges	5,967	5,967	5,968
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	5,000	5,000	15,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	344,259	344,259	351,738

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	55,516	0	58,966
Tax Increments	0	0	0
All Other Taxes	4,000	0	2,000
Special Assessments	0	0	0
Licenses and Permits	14,950	0	14,950
Federal Grants	0	0	0
State General Purpose Aid	1,734	0	1,734
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	500	0	500
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	1,000
Miscellaneous Revenues	400	0	400
Total Revenues	78,100	0	79,550
Proceeds from Bond Sales	0	0	0
Other Financing Sources	75,000	0	96,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	153,100	0	175,550
Current Expenditures			
General Government	16,600	0	16,600
Public Safety	8,800	0	10,000
Streets and Highways (excluding Const.)	48,250	0	50,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,450	0	2,450
Total Current Expenditures	80,100	0	83,550
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	6,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	73,000	0	86,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	153,100	0	175,550

Name of City: Long Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Long Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	891,105	876,305	912,100
Tax Increments	171,100	171,100	205,100
All Other Taxes	0	0	0
Special Assessments	115,700	115,700	144,200
Licenses and Permits	72,800	72,800	64,700
Federal Grants	0	0	0
State General Purpose Aid	191,195	183,695	170,965
State Categorical Aid	71,655	70,000	75,000
Other Local Units Grants	0	0	0
Charges for Services	367,355	367,355	284,943
Fines and Forfeits	18,150	18,150	21,500
Interest on Investments	122,695	122,695	138,450
Miscellaneous Revenues	133,900	141,420	95,855
Total Revenues	2,155,655	2,139,220	2,112,813
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	443,300	443,300	96,985
Total Revenues and Other Sources	2,598,955	2,582,520	2,209,798
Current Expenditures			
General Government	338,615	343,615	365,720
Public Safety	722,590	722,590	726,180
Streets and Highways (excluding Const.)	131,890	131,890	153,225
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	81,965	81,965	95,290
Conservation of Natural Resources	0	0	0
Economic Development & Housing	28,910	28,910	22,570
Miscellaneous Current Expenditures	268,811	268,811	260,650
Total Current Expenditures	1,572,781	1,577,781	1,623,635
Debt Service - Principal	155,000	155,000	195,000
Interest and Fiscal Charges	94,470	94,470	85,000
Streets and Highways Construction	35,000	48,850	25,000
Total Capital Outlay	729,915	379,915	407,000
Other Financing Uses	0	0	0
Transfers to Other Funds	488,300	488,300	96,985
Total Expenditures and Other Uses	3,075,466	2,744,316	2,432,620

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	498,273	498,273	530,442
Tax Increments	191,300	191,300	187,500
All Other Taxes	49,000	49,000	64,000
Special Assessments	74,965	74,965	82,500
Licenses and Permits	27,100	27,100	31,200
Federal Grants	0	0	0
State General Purpose Aid	725,356	725,356	775,494
State Categorical Aid	560,500	560,500	63,723
Other Local Units Grants	6,000	6,000	8,000
Charges for Services	117,379	117,379	145,126
Fines and Forfeits	32,800	32,800	30,900
Interest on Investments	41,300	41,300	20,800
Miscellaneous Revenues	27,600	27,600	22,070
Total Revenues	2,351,573	2,351,573	1,961,755
Proceeds from Bond Sales	1,500,000	1,500,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	552,782	552,782	562,523
Total Revenues and Other Sources	4,404,355	4,404,355	2,524,278
Current Expenditures			
General Government	311,610	311,610	326,850
Public Safety	561,570	561,570	594,130
Streets and Highways (excluding Const.)	314,930	314,930	332,100
Sanitation	1,200	1,200	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	52,700	52,700	63,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	34,000	34,000	36,000
Miscellaneous Current Expenditures	76,820	76,820	56,440
Total Current Expenditures	1,352,830	1,352,830	1,410,120
Debt Service - Principal	463,400	463,400	435,000
Interest and Fiscal Charges	86,489	86,489	67,922
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,957,964	1,957,964	98,700
Other Financing Uses	0	0	0
Transfers to Other Funds	341,572	341,572	381,333
Total Expenditures and Other Uses	4,202,255	4,202,255	2,393,075

Name of City: Longville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lonsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	180,000	180,000	240,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	12,000
Licenses and Permits	4,000	4,000	3,800
Federal Grants	0	0	0
State General Purpose Aid	1,062	1,062	1,092
State Categorical Aid	1,105	1,105	1,105
Other Local Units Grants	0	0	0
Charges for Services	0	0	3,400
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	1,100
Miscellaneous Revenues	6,000	6,000	0
Total Revenues	193,167	193,167	262,497
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	80,000	80,000	0
Total Revenues and Other Sources	273,167	273,167	262,497
Current Expenditures			
General Government	142,997	142,997	127,866
Public Safety	43,850	43,850	46,275
Streets and Highways (excluding Const.)	60,039	60,039	62,520
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,463	10,463	13,791
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	257,349	257,349	250,452
Debt Service - Principal	0	0	1,469
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	10,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	257,349	257,349	262,221

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,048,982	1,048,982	1,428,000
Tax Increments	0	0	0
All Other Taxes	6,800	6,800	5,900
Special Assessments	9,000	9,000	198,710
Licenses and Permits	357,630	357,630	257,630
Federal Grants	0	0	0
State General Purpose Aid	302,512	302,512	413,753
State Categorical Aid	55,800	55,800	48,615
Other Local Units Grants	7,700	7,700	9,240
Charges for Services	143,618	143,618	137,545
Fines and Forfeits	20,000	20,000	28,000
Interest on Investments	17,000	17,000	35,970
Miscellaneous Revenues	29,000	29,000	61,450
Total Revenues	1,998,042	1,998,042	2,624,813
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,372,392	1,372,392	984,070
Total Revenues and Other Sources	3,370,434	3,370,434	3,608,883
Current Expenditures			
General Government	352,537	352,537	739,953
Public Safety	639,014	639,014	551,875
Streets and Highways (excluding Const.)	367,291	367,291	351,072
Sanitation	89,748	89,748	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	120,369	120,369	133,368
Conservation of Natural Resources	0	0	0
Economic Development & Housing	57,000	57,000	32,100
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,625,959	1,625,959	1,808,368
Debt Service - Principal	402,000	402,000	432,000
Interest and Fiscal Charges	211,765	211,765	315,340
Streets and Highways Construction	0	0	0
Total Capital Outlay	496,887	496,887	894,500
Other Financing Uses	0	0	0
Transfers to Other Funds	524,755	524,755	565,570
Total Expenditures and Other Uses	3,261,366	3,261,366	4,015,778

Name of City: Loretto
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Louisburg
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	218,725	218,725	242,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	19,600	19,600	17,200
Federal Grants	0	0	0
State General Purpose Aid	22,495	22,495	21,630
State Categorical Aid	35,000	35,000	32,000
Other Local Units Grants	1,100	1,100	1,100
Charges for Services	400	400	400
Fines and Forfeits	5,200	5,200	5,200
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	33,400	33,400	33,400
Total Revenues	337,920	337,920	355,330
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	26,100	26,100	26,850
Total Revenues and Other Sources	364,020	364,020	382,180
Current Expenditures			
General Government	98,160	98,160	91,580
Public Safety	121,800	121,800	123,550
Streets and Highways (excluding Const.)	74,240	74,240	73,450
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	68,990	68,990	92,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	800	800	1,100
Total Current Expenditures	363,990	363,990	382,180
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	363,990	363,990	382,180

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,368	9,024	11,240
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	6,914	7,428	7,610
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	150	70	150
Fines and Forfeits	0	0	0
Interest on Investments	24	40	40
Miscellaneous Revenues	112	1,327	1,120
Total Revenues	16,568	17,889	20,160
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,568	17,889	20,160
Current Expenditures			
General Government	11,090	9,995	9,500
Public Safety	112	1,116	1,120
Streets and Highways (excluding Const.)	600	1,970	1,500
Sanitation	2,766	2,766	2,766
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	2,660	2,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	16,568	18,507	17,086
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	16,568	18,507	17,086

Name of City: Lowry
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Lucan
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	72,500	0	74,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	17,000	0	15,000
Licenses and Permits	3,500	0	4,200
Federal Grants	0	0	0
State General Purpose Aid	50,000	0	48,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	11,500	0	17,500
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	154,500	0	159,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	79,000	0	93,000
Total Revenues and Other Sources	233,500	0	252,200
Current Expenditures			
General Government	35,000	0	17,000
Public Safety	7,800	0	8,500
Streets and Highways (excluding Const.)	15,000	0	36,000
Sanitation	4,000	0	4,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	12,000	0	15,000
Total Current Expenditures	73,800	0	80,500
Debt Service - Principal	45,000	0	60,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	79,000	0	93,000
Total Expenditures and Other Uses	197,800	0	233,500

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	40,000	0	50,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,230	0	1,210
Federal Grants	0	0	0
State General Purpose Aid	53,621	0	50,471
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,000	0	600
Fines and Forfeits	0	0	0
Interest on Investments	850	0	780
Miscellaneous Revenues	3,240	0	5,095
Total Revenues	99,941	0	108,156
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,864	0	0
Total Revenues and Other Sources	115,805	0	108,156
Current Expenditures			
General Government	79,000	0	82,130
Public Safety	5,925	0	5,850
Streets and Highways (excluding Const.)	11,500	0	7,500
Sanitation	200	0	180
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,242	0	13,726
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,058	0	1,075
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	107,925	0	110,461
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	7,880	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	115,805	0	110,461

Name of City: Luverne
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lyle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	739,077	739,077	784,545
Tax Increments	167,700	167,700	147,300
All Other Taxes	321,700	321,700	331,700
Special Assessments	113,942	113,942	55,000
Licenses and Permits	66,850	66,850	54,665
Federal Grants	0	0	0
State General Purpose Aid	1,271,948	1,271,948	1,350,978
State Categorical Aid	33,500	33,500	40,500
Other Local Units Grants	191,758	191,758	207,609
Charges for Services	446,226	446,226	470,700
Fines and Forfeits	5,000	5,000	4,500
Interest on Investments	80,915	80,915	81,725
Miscellaneous Revenues	158,700	158,700	169,500
Total Revenues	3,597,316	3,597,316	3,698,722
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	470,077	470,077	482,501
Total Revenues and Other Sources	4,067,393	4,067,393	4,181,223
Current Expenditures			
General Government	417,845	426,345	438,905
Public Safety	843,287	914,067	922,089
Streets and Highways (excluding Const.)	620,324	620,324	636,394
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	896,150	896,150	934,671
Conservation of Natural Resources	19,610	22,810	29,010
Economic Development & Housing	14,000	14,000	0
Miscellaneous Current Expenditures	130,000	150,520	161,318
Total Current Expenditures	2,941,216	3,044,216	3,122,387
Debt Service - Principal	420,000	420,000	424,500
Interest and Fiscal Charges	159,823	159,823	213,659
Streets and Highways Construction	0	0	0
Total Capital Outlay	78,000	478,000	176,500
Other Financing Uses	0	0	0
Transfers to Other Funds	293,077	293,077	239,801
Total Expenditures and Other Uses	3,892,116	4,395,116	4,176,847

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	73,000	73,000	83,000
Tax Increments	0	0	0
All Other Taxes	18,442	18,442	18,442
Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	146,064	146,064	153,364
State Categorical Aid	5,500	5,500	7,150
Other Local Units Grants	0	0	0
Charges for Services	500	500	300
Fines and Forfeits	0	0	0
Interest on Investments	7,000	7,000	7,000
Miscellaneous Revenues	18,724	18,724	8,700
Total Revenues	271,230	271,230	279,956
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	21,600	21,600	35,297
Total Revenues and Other Sources	292,830	292,830	315,253
Current Expenditures			
General Government	45,144	45,144	44,795
Public Safety	44,575	44,575	50,710
Streets and Highways (excluding Const.)	49,375	49,375	52,785
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,795	15,795	17,515
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	1,000	1,000
Miscellaneous Current Expenditures	11,750	11,750	13,750
Total Current Expenditures	167,639	167,639	180,555
Debt Service - Principal	47,297	47,297	56,515
Interest and Fiscal Charges	15,301	15,301	19,110
Streets and Highways Construction	0	0	0
Total Capital Outlay	57,000	57,000	52,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	287,237	287,237	308,180

Name of City: Lynd
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mabel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	117,300	0	100,691
Tax Increments	0	0	0
All Other Taxes	2,550	0	2,300
Special Assessments	900	0	5,780
Licenses and Permits	16,960	0	3,310
Federal Grants	0	0	0
State General Purpose Aid	68,021	0	70,844
State Categorical Aid	5,000	0	5,000
Other Local Units Grants	0	0	0
Charges for Services	92,766	0	66,590
Fines and Forfeits	500	0	0
Interest on Investments	500	0	5,500
Miscellaneous Revenues	19,850	0	15,800
Total Revenues	324,347	0	275,815
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	0	30,000
Total Revenues and Other Sources	354,347	0	305,815
Current Expenditures			
General Government	31,050	0	30,200
Public Safety	44,800	0	59,600
Streets and Highways (excluding Const.)	25,000	0	35,500
Sanitation	20,000	0	12,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	223,547	0	236,081
Total Current Expenditures	344,397	0	374,081
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	0	30,000
Total Expenditures and Other Uses	354,397	0	404,081

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	175,842	175,842	202,219
Tax Increments	0	0	0
All Other Taxes	1,000	1,000	1,200
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	2,500
Federal Grants	0	0	0
State General Purpose Aid	279,986	279,986	268,054
State Categorical Aid	4,000	4,000	8,000
Other Local Units Grants	4,500	4,500	4,500
Charges for Services	27,547	27,547	27,547
Fines and Forfeits	1,200	1,200	1,200
Interest on Investments	2,500	2,500	3,000
Miscellaneous Revenues	10,000	10,000	16,000
Total Revenues	508,075	508,075	534,220
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,000	3,000	0
Total Revenues and Other Sources	511,075	511,075	534,220
Current Expenditures			
General Government	92,100	92,100	100,220
Public Safety	143,900	143,900	147,125
Streets and Highways (excluding Const.)	147,900	147,900	151,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	48,075	48,075	51,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,600	22,600	23,900
Miscellaneous Current Expenditures	2,000	2,000	6,000
Total Current Expenditures	456,575	456,575	479,745
Debt Service - Principal	8,500	8,500	7,900
Interest and Fiscal Charges	1,000	1,000	1,075
Streets and Highways Construction	0	0	0
Total Capital Outlay	45,000	45,000	45,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	511,075	511,075	533,720

Name of City: Madelia
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Madison
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	411,429	411,429	454,402
Tax Increments	80,900	80,900	78,750
All Other Taxes	5,200	5,200	5,200
Special Assessments	20,000	20,000	40,000
Licenses and Permits	15,727	15,727	20,157
Federal Grants	0	0	0
State General Purpose Aid	661,673	661,673	702,982
State Categorical Aid	42,317	42,317	41,300
Other Local Units Grants	0	0	0
Charges for Services	174,900	174,900	159,600
Fines and Forfeits	1,400	1,400	21,900
Interest on Investments	18,028	18,028	8,695
Miscellaneous Revenues	0	0	189,100
Total Revenues	1,431,574	1,431,574	1,722,086
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,972	10,972	16,305
Transfers from Other Funds	130,000	130,000	135,000
Total Revenues and Other Sources	1,572,546	1,572,546	1,873,391
Current Expenditures			
General Government	302,880	302,880	318,832
Public Safety	553,643	553,643	604,584
Streets and Highways (excluding Const.)	193,512	193,512	245,583
Sanitation	60,428	60,428	63,135
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	51,440	51,440	317,808
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,600	2,600	2,650
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,164,503	1,164,503	1,552,592
Debt Service - Principal	270,000	270,000	225,000
Interest and Fiscal Charges	69,000	69,000	129,962
Streets and Highways Construction	150,667	150,667	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	77,488	77,488	20,000
Total Expenditures and Other Uses	1,731,658	1,731,658	1,927,554

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	366,650	366,650	393,500
Tax Increments	0	0	0
All Other Taxes	37,249	37,249	39,680
Special Assessments	0	0	0
Licenses and Permits	1,190	1,190	2,650
Federal Grants	0	0	0
State General Purpose Aid	795,041	795,041	837,541
State Categorical Aid	3,532	3,532	3,532
Other Local Units Grants	0	0	0
Charges for Services	80,160	80,160	80,060
Fines and Forfeits	4,160	4,160	4,285
Interest on Investments	16,000	16,000	12,000
Miscellaneous Revenues	5,019	5,019	5,909
Total Revenues	1,309,001	1,309,001	1,379,157
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	134,000
Total Revenues and Other Sources	1,309,001	1,309,001	1,513,157
Current Expenditures			
General Government	328,913	328,913	321,355
Public Safety	306,957	306,957	336,215
Streets and Highways (excluding Const.)	261,702	261,702	260,882
Sanitation	10,720	10,720	21,695
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	174,790	194,790	218,485
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	53,600	53,600	58,100
Total Current Expenditures	1,136,682	1,156,682	1,216,732
Debt Service - Principal	0	0	4,761
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	149,919	129,919	154,307
Other Financing Uses	0	0	0
Transfers to Other Funds	22,400	22,400	137,357
Total Expenditures and Other Uses	1,309,001	1,309,001	1,513,157

Name of City: Madison Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Magnolia
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	260,994	0	292,754
Tax Increments	39,476	0	28,165
All Other Taxes	9,536	0	11,342
Special Assessments	145,368	0	107,809
Licenses and Permits	21,179	0	21,185
Federal Grants	0	0	0
State General Purpose Aid	124,234	0	139,200
State Categorical Aid	395	0	395
Other Local Units Grants	600	0	600
Charges for Services	537,825	0	537,564
Fines and Forfeits	8,000	0	15,000
Interest on Investments	5,600	0	5,010
Miscellaneous Revenues	49,545	0	51,120
Total Revenues	1,202,752	0	1,210,144
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	175,409	0	188,158
Total Revenues and Other Sources	1,378,161	0	1,398,302
Current Expenditures			
General Government	90,593	0	97,754
Public Safety	137,644	0	156,036
Streets and Highways (excluding Const.)	108,041	0	115,786
Sanitation	63,575	0	66,748
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,402	0	7,918
Conservation of Natural Resources	0	0	0
Economic Development & Housing	24,261	0	23,710
Miscellaneous Current Expenditures	283,025	0	316,711
Total Current Expenditures	714,541	0	784,663
Debt Service - Principal	129,788	0	145,100
Interest and Fiscal Charges	61,955	0	55,931
Streets and Highways Construction	0	0	0
Total Capital Outlay	296,473	0	224,450
Other Financing Uses	0	0	0
Transfers to Other Funds	175,409	0	188,158
Total Expenditures and Other Uses	1,378,166	0	1,398,302

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,000	18,305	18,000
Tax Increments	9,500	2,251	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	125	150
Federal Grants	0	0	0
State General Purpose Aid	45,000	30,692	32,000
State Categorical Aid	2,300	0	0
Other Local Units Grants	0	0	0
Charges for Services	3,155	0	0
Fines and Forfeits	300	419	400
Interest on Investments	0	0	0
Miscellaneous Revenues	25,000	40,853	44,450
Total Revenues	96,255	92,645	95,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	96,255	92,645	95,000
Current Expenditures			
General Government	6,000	6,000	6,000
Public Safety	3,000	15,781	5,000
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	69,039	68,771	70,000
Total Current Expenditures	78,039	90,552	81,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	78,039	90,552	81,000

Name of City: Mahnomen
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Mahtomedi
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,634,048	2,634,048	2,764,765
Tax Increments	0	0	0
All Other Taxes	1,500	1,500	1,500
Special Assessments	0	0	0
Licenses and Permits	179,830	179,830	370,850
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	44,916	44,916	97,665
Other Local Units Grants	16,000	16,000	15,440
Charges for Services	539,144	539,144	541,968
Fines and Forfeits	34,500	34,500	34,500
Interest on Investments	25,000	25,000	90,000
Miscellaneous Revenues	157,630	157,630	141,030
Total Revenues	3,632,568	3,632,568	4,057,718
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	289,307	289,307	424,075
Total Revenues and Other Sources	3,921,875	3,921,875	4,481,793
Current Expenditures			
General Government	895,065	895,065	1,020,956
Public Safety	869,724	869,724	1,095,039
Streets and Highways (excluding Const.)	561,789	561,789	435,130
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	272,097	272,097	349,665
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	103,031	103,031	267,486
Total Current Expenditures	2,701,706	2,701,706	3,168,276
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	309,090	467,616	344,340
Other Financing Uses	0	0	0
Transfers to Other Funds	591,178	591,178	721,852
Total Expenditures and Other Uses	3,601,974	3,760,500	4,234,468

Name of City: Manchester
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Manhattan Beach
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,900	4,900	6,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	9,514	9,514	10,004
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	200	200	100
Miscellaneous Revenues	0	0	0
Total Revenues	15,514	15,514	17,904
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,514	15,514	17,904
Current Expenditures			
General Government	9,480	9,480	9,480
Public Safety	1,000	1,000	1,000
Streets and Highways (excluding Const.)	3,000	3,000	3,000
Sanitation	500	500	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	150	150	150
Total Current Expenditures	15,130	15,130	15,130
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,130	15,130	15,130

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	27,582	27,582	36,000
Tax Increments	17,800	17,800	17,878
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,500	3,500	3,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	425
State Categorical Aid	0	0	372
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	500	500	500
Total Revenues	49,382	49,382	58,175
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	49,382	49,382	58,175
Current Expenditures			
General Government	18,200	18,200	17,360
Public Safety	8,000	8,000	9,000
Streets and Highways (excluding Const.)	950	950	6,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	16,020	16,020	19,000
Miscellaneous Current Expenditures	3,200	3,200	1,700
Total Current Expenditures	46,370	46,370	53,060
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	46,370	46,370	53,060

Name of City: Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mantorville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,337,100	0	10,298,537
Tax Increments	378,500	0	362,000
All Other Taxes	370,000	0	370,000
Special Assessments	6,914,787	0	8,470,960
Licenses and Permits	1,026,901	0	1,127,201
Federal Grants	0	0	0
State General Purpose Aid	7,945,523	0	7,805,433
State Categorical Aid	950,585	0	462,762
Other Local Units Grants	857,365	0	698,332
Charges for Services	1,180,115	0	1,178,615
Fines and Forfeits	248,000	0	328,000
Interest on Investments	354,900	0	408,400
Miscellaneous Revenues	1,752,907	0	1,803,630
Total Revenues	31,316,683	0	33,313,870
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,456,828	0	2,768,997
Total Revenues and Other Sources	33,773,511	0	36,082,867
Current Expenditures			
General Government	1,581,332	0	1,614,995
Public Safety	9,039,250	0	9,477,067
Streets and Highways (excluding Const.)	3,574,230	0	3,722,369
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,060,127	0	2,151,963
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,899,077	0	1,938,638
Miscellaneous Current Expenditures	470,600	0	479,759
Total Current Expenditures	18,624,616	0	19,384,791
Debt Service - Principal	8,315,000	0	10,100,000
Interest and Fiscal Charges	2,679,990	0	2,682,100
Streets and Highways Construction	0	0	0
Total Capital Outlay	450,900	0	242,475
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000,767	0	3,357,140
Total Expenditures and Other Uses	33,071,273	0	35,766,506

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	340,521	0	370,590
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,000	0	20,000
Federal Grants	0	0	0
State General Purpose Aid	258,049	0	233,561
State Categorical Aid	0	0	13,000
Other Local Units Grants	0	0	4,000
Charges for Services	5,000	0	50,825
Fines and Forfeits	2,000	0	2,000
Interest on Investments	7,000	0	10,000
Miscellaneous Revenues	55,330	0	15,000
Total Revenues	677,900	0	718,976
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	677,900	0	718,976
Current Expenditures			
General Government	256,185	0	186,215
Public Safety	186,740	0	195,390
Streets and Highways (excluding Const.)	165,975	0	281,961
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	59,000	0	43,410
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	12,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	677,900	0	718,976
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	677,900	0	718,976

Name of City: Maple Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Maple Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	21,762,982	21,762,982	23,595,688
Tax Increments	0	0	0
All Other Taxes	72,000	72,000	42,000
Special Assessments	0	0	0
Licenses and Permits	2,997,900	2,997,900	3,051,400
Federal Grants	5,000	5,000	5,000
State General Purpose Aid	0	0	0
State Categorical Aid	687,000	687,000	722,000
Other Local Units Grants	1,908,486	1,908,486	2,313,644
Charges for Services	3,868,700	3,868,700	4,042,792
Fines and Forfeits	500,000	500,000	455,000
Interest on Investments	47,000	47,000	49,800
Miscellaneous Revenues	47,000	47,000	18,000
Total Revenues	31,896,068	31,896,068	34,295,324
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,742,500	3,742,500	3,987,700
Total Revenues and Other Sources	35,638,568	35,638,568	38,283,024
Current Expenditures			
General Government	5,263,600	5,263,600	5,437,400
Public Safety	10,882,800	10,882,800	11,814,000
Streets and Highways (excluding Const.)	4,901,000	4,901,000	5,257,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,016,900	4,016,900	4,230,692
Conservation of Natural Resources	0	0	0
Economic Development & Housing	732,700	732,700	774,400
Miscellaneous Current Expenditures	2,737,986	2,737,986	3,262,944
Total Current Expenditures	28,534,986	28,534,986	30,776,536
Debt Service - Principal	657,655	657,655	615,000
Interest and Fiscal Charges	642,179	642,179	900,788
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,903,900	1,903,900	1,980,200
Other Financing Uses	0	0	0
Transfers to Other Funds	3,723,500	3,723,500	4,030,600
Total Expenditures and Other Uses	35,462,220	35,462,220	38,303,124

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	427,990	379,483	497,287
Tax Increments	214,245	218,418	268,776
All Other Taxes	0	0	0
Special Assessments	425,732	224,173	356,064
Licenses and Permits	57,750	65,897	34,750
Federal Grants	0	0	0
State General Purpose Aid	339,787	377,577	382,585
State Categorical Aid	7,818	8,240	7,818
Other Local Units Grants	2,250	5,137	5,800
Charges for Services	112,425	116,245	115,850
Fines and Forfeits	150	145	200
Interest on Investments	10,000	23,492	16,000
Miscellaneous Revenues	45,000	70,180	21,000
Total Revenues	1,643,147	1,488,987	1,706,130
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	110,000	87,159	160,000
Total Revenues and Other Sources	1,753,147	1,576,146	1,866,130
Current Expenditures			
General Government	335,525	186,820	299,815
Public Safety	146,000	146,886	166,955
Streets and Highways (excluding Const.)	167,515	123,683	174,330
Sanitation	68,000	68,282	70,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	44,570	25,756	49,230
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,000	12,000	12,000
Miscellaneous Current Expenditures	35,750	49,896	62,560
Total Current Expenditures	809,360	613,323	835,390
Debt Service - Principal	515,000	515,000	565,000
Interest and Fiscal Charges	236,993	239,247	217,209
Streets and Highways Construction	0	0	0
Total Capital Outlay	180,400	97,822	222,400
Other Financing Uses	0	0	0
Transfers to Other Funds	9,460	79,460	20,000
Total Expenditures and Other Uses	1,751,213	1,544,852	1,859,999

Name of City: Maple Plain
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Mapleton
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	770,439	0	955,867
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	41,650	0	45,000
Federal Grants	0	0	0
State General Purpose Aid	323,989	0	368,308
State Categorical Aid	0	0	0
Other Local Units Grants	2,550	0	4,500
Charges for Services	0	0	0
Fines and Forfeits	20,000	0	30,000
Interest on Investments	25,000	0	48,000
Miscellaneous Revenues	59,500	0	74,000
Total Revenues	1,243,128	0	1,525,675
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,243,128	0	1,525,675
Current Expenditures			
General Government	328,229	0	350,856
Public Safety	589,883	0	698,133
Streets and Highways (excluding Const.)	188,716	0	242,296
Sanitation	18,500	0	18,500
Human Services	0	0	0
Health	1,000	0	3,800
Culture and Recreation	23,725	0	24,856
Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,000	0	40,000
Miscellaneous Current Expenditures	2,550	0	2,550
Total Current Expenditures	1,192,603	0	1,380,991
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	55,125	0	47,125
Other Financing Uses	20,000	0	20,000
Transfers to Other Funds	30,000	0	80,000
Total Expenditures and Other Uses	1,297,728	0	1,528,116

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	279,041	279,041	279,041
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,200	4,200	4,200
Federal Grants	0	0	0
State General Purpose Aid	428,240	428,240	462,663
State Categorical Aid	600	600	600
Other Local Units Grants	18,000	18,000	20,000
Charges for Services	4,000	4,000	2,000
Fines and Forfeits	8,500	8,500	8,000
Interest on Investments	12,000	12,000	11,000
Miscellaneous Revenues	21,500	21,500	40,519
Total Revenues	776,081	776,081	828,023
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	776,081	776,081	828,023
Current Expenditures			
General Government	118,150	118,150	123,100
Public Safety	314,500	314,500	315,325
Streets and Highways (excluding Const.)	211,575	211,575	200,975
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	42,150	42,150	63,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,190	3,190	16,190
Total Current Expenditures	689,565	689,565	718,840
Debt Service - Principal	230,000	230,000	410,000
Interest and Fiscal Charges	110,472	110,472	223,527
Streets and Highways Construction	0	0	0
Total Capital Outlay	86,516	86,516	96,633
Other Financing Uses	0	0	0
Transfers to Other Funds	132,000	132,000	166,738
Total Expenditures and Other Uses	1,248,553	1,248,553	1,615,738

Name of City: Mapleview
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Maplewood
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	13,479,690	13,404,070	14,424,890
Tax Increments	523,490	523,490	541,550
All Other Taxes	162,960	224,850	145,160
Special Assessments	1,699,250	1,696,860	1,321,600
Licenses and Permits	1,550,230	1,383,790	1,413,810
Federal Grants	6,080	100,135	10,380
State General Purpose Aid	340,630	293,760	504,150
State Categorical Aid	1,100,310	1,115,520	1,216,250
Other Local Units Grants	39,770	104,180	38,480
Charges for Services	3,987,750	3,980,340	4,066,350
Fines and Forfeits	226,030	206,210	206,210
Interest on Investments	274,190	315,900	309,490
Miscellaneous Revenues	619,310	661,995	793,160
Total Revenues	24,009,690	24,011,100	24,991,480
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,887,390	2,375,035	484,260
Total Revenues and Other Sources	25,897,080	26,386,135	25,475,740
Current Expenditures			
General Government	3,228,670	3,420,315	3,305,690
Public Safety	8,331,490	8,871,495	8,950,250
Streets and Highways (excluding Const.)	2,125,220	2,113,965	2,254,910
Sanitation	0	0	0
Human Services	0	0	0
Health	65,190	65,190	147,600
Culture and Recreation	2,443,940	2,413,690	2,153,790
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,309,580	1,279,530	1,282,380
Miscellaneous Current Expenditures	68,450	112,120	71,000
Total Current Expenditures	17,572,540	18,276,305	18,165,620
Debt Service - Principal	4,065,000	4,065,000	4,220,000
Interest and Fiscal Charges	2,338,860	2,425,570	2,557,520
Streets and Highways Construction	0	16,274,617	0
Total Capital Outlay	1,144,000	2,012,155	742,040
Other Financing Uses	0	0	0
Transfers to Other Funds	348,750	544,345	410,270
Total Expenditures and Other Uses	25,469,150	43,597,992	26,095,450

Name of City: Marble
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Marietta
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	13,660,000	13,660,000	14,500,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200,000	200,000	200,000
Federal Grants	0	0	0
State General Purpose Aid	26,803,700	26,803,700	25,232,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	5,000,000	5,000,000	5,000,000
Fines and Forfeits	500,000	500,000	400,000
Interest on Investments	1,000,000	1,000,000	1,500,000
Miscellaneous Revenues	6,000,000	6,000,000	6,500,000
Total Revenues	53,163,700	53,163,700	53,332,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	53,163,700	53,163,700	53,332,500
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,500	15,450	13,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,500	7,500	12,500
Licenses and Permits	2,000	1,800	2,000
Federal Grants	0	126,900	0
State General Purpose Aid	61,235	64,600	57,600
State Categorical Aid	0	13,155	7,500
Other Local Units Grants	2,810	1,912	2,000
Charges for Services	17,000	23,600	13,900
Fines and Forfeits	0	0	0
Interest on Investments	9,500	4,000	12,500
Miscellaneous Revenues	955	25,820	4,000
Total Revenues	117,500	284,737	125,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	117,500	284,737	125,500
Current Expenditures			
General Government	44,800	42,346	44,800
Public Safety	16,400	26,316	16,400
Streets and Highways (excluding Const.)	14,700	17,530	14,700
Sanitation	3,000	1,315	3,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	3,900	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	82,400	91,407	82,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	35,800	237,746	35,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	118,200	329,153	118,200

Name of City: Marine On St. Croix
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Marshall
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	511,174	0	540,481
Tax Increments	0	0	0
All Other Taxes	3,720	0	4,220
Special Assessments	0	0	0
Licenses and Permits	26,750	0	26,750
Federal Grants	42,750	0	0
State General Purpose Aid	4,419	0	3,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	146,567	0	159,828
Fines and Forfeits	1,500	0	2,000
Interest on Investments	8,000	0	12,400
Miscellaneous Revenues	9,500	0	11,300
Total Revenues	754,380	0	760,479
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	754,380	0	760,479
Current Expenditures			
General Government	321,710	0	338,966
Public Safety	70,550	0	81,900
Streets and Highways (excluding Const.)	33,900	0	37,000
Sanitation	63,150	0	70,350
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	30,175	0	33,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,450	0	6,250
Total Current Expenditures	525,935	0	567,566
Debt Service - Principal	24,800	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	160,900	0	166,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	711,635	0	734,466

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,490,865	3,276,365	3,751,131
Tax Increments	1,500,000	1,510,000	1,500,000
All Other Taxes	612,500	625,800	655,000
Special Assessments	66,000	66,000	270,924
Licenses and Permits	218,372	193,372	197,140
Federal Grants	67,395	157,500	0
State General Purpose Aid	3,052,297	3,923,797	2,972,046
State Categorical Aid	0	0	0
Other Local Units Grants	154,477	746,402	130,817
Charges for Services	890,101	923,751	911,736
Fines and Forfeits	103,620	135,370	110,750
Interest on Investments	296,150	615,850	499,665
Miscellaneous Revenues	748,791	1,170,716	848,732
Total Revenues	11,200,568	13,344,923	11,847,941
Proceeds from Bond Sales	0	0	458,575
Other Financing Sources	0	0	0
Transfers from Other Funds	3,027,202	4,000,435	2,729,094
Total Revenues and Other Sources	14,227,770	17,345,358	15,035,610
Current Expenditures			
General Government	1,954,803	2,862,083	2,042,651
Public Safety	2,611,381	2,717,236	2,722,483
Streets and Highways (excluding Const.)	2,480,702	2,850,277	2,712,240
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,895,369	1,914,569	1,975,945
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	8,942,255	10,344,165	9,453,319
Debt Service - Principal	1,836,076	1,836,076	2,165,000
Interest and Fiscal Charges	774,074	774,074	535,172
Streets and Highways Construction	0	0	0
Total Capital Outlay	989,587	1,834,646	811,525
Other Financing Uses	0	0	0
Transfers to Other Funds	1,242,680	1,912,716	911,148
Total Expenditures and Other Uses	13,784,672	16,701,677	13,876,164

Name of City: Mayer
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Maynard
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	864,164	782,017	984,076
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	5,104	0
Licenses and Permits	104,905	250,229	104,680
Federal Grants	0	0	0
State General Purpose Aid	28,802	50,080	114,937
State Categorical Aid	9,759	2,359	0
Other Local Units Grants	3,000	1,915	4,822
Charges for Services	151,099	141,364	180,943
Fines and Forfeits	350	1,210	300
Interest on Investments	5,000	15,502	5,000
Miscellaneous Revenues	32,631	105,343	38,492
Total Revenues	1,199,710	1,355,123	1,433,250
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,199,710	1,355,123	1,433,250
Current Expenditures			
General Government	304,273	239,490	345,975
Public Safety	251,620	306,688	273,960
Streets and Highways (excluding Const.)	145,325	124,616	177,398
Sanitation	49,300	53,706	57,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	52,060	20,246	18,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,450	874	5,650
Miscellaneous Current Expenditures	13,360	100,000	2,138
Total Current Expenditures	825,388	845,620	881,221
Debt Service - Principal	103,184	92,869	98,190
Interest and Fiscal Charges	33,138	30,863	32,477
Streets and Highways Construction	0	0	0
Total Capital Outlay	238,000	316,220	380,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,199,710	1,285,572	1,391,888

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	109,000	108,999	121,904
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,950	1,950	1,300
Federal Grants	0	0	0
State General Purpose Aid	155,747	145,247	138,226
State Categorical Aid	0	10,000	9,000
Other Local Units Grants	0	0	0
Charges for Services	30,240	32,240	29,815
Fines and Forfeits	250	250	300
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	9,450	4,700	14,950
Total Revenues	310,637	307,386	319,495
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	310,637	307,386	319,495
Current Expenditures			
General Government	78,834	78,334	84,097
Public Safety	40,457	37,807	36,817
Streets and Highways (excluding Const.)	106,142	105,812	111,312
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	36,564	33,632	41,021
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	15,240	15,240	15,840
Total Current Expenditures	277,237	270,825	289,087
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	22,000	28,500	12,960
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	299,237	299,325	302,047

Name of City: Mazeppa
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

Name of City: Mc Grah
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	192,000	192,000	207,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,300	7,300	7,300
Licenses and Permits	14,724	14,724	19,748
Federal Grants	0	0	0
State General Purpose Aid	167,083	167,083	162,114
State Categorical Aid	8,850	8,850	10,850
Other Local Units Grants	3,100	3,100	3,100
Charges for Services	49,810	49,810	52,485
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	30,000	30,000	30,000
Miscellaneous Revenues	38,100	38,100	42,400
Total Revenues	512,467	512,467	536,497
Proceeds from Bond Sales	0	0	1,040,000
Other Financing Sources	0	0	0
Transfers from Other Funds	340,547	340,547	297,386
Total Revenues and Other Sources	853,014	853,014	1,873,883
Current Expenditures			
General Government	412,945	412,945	286,453
Public Safety	96,410	96,410	128,955
Streets and Highways (excluding Const.)	115,703	115,703	122,831
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	8,000	9,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	148,502	148,502	190,870
Total Current Expenditures	781,560	781,560	738,109
Debt Service - Principal	56,000	56,000	62,413
Interest and Fiscal Charges	15,454	15,454	13,361
Streets and Highways Construction	0	0	1,040,000
Total Capital Outlay	0	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	853,014	853,014	1,873,883

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Mc Gregor
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mc Intosh
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	153,181	0	170,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	0	6,000
Federal Grants	0	0	0
State General Purpose Aid	85,622	0	96,379
State Categorical Aid	13,700	0	18,700
Other Local Units Grants	13,900	0	13,900
Charges for Services	0	0	100,000
Fines and Forfeits	0	0	0
Interest on Investments	800	0	4,000
Miscellaneous Revenues	600	0	600
Total Revenues	273,803	0	409,579
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	111,116	0	0
Total Revenues and Other Sources	384,919	0	409,579
Current Expenditures			
General Government	79,400	0	108,253
Public Safety	53,350	0	68,160
Streets and Highways (excluding Const.)	93,350	0	86,850
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	300	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	231,400	0	263,263
Debt Service - Principal	37,700	0	39,000
Interest and Fiscal Charges	81,916	0	80,202
Streets and Highways Construction	0	0	0
Total Capital Outlay	14,000	0	9,000
Other Financing Uses	0	0	0
Transfers to Other Funds	19,000	0	18,000
Total Expenditures and Other Uses	384,016	0	409,465

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	81,425	0	84,771
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	17,000	0	3,000
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	187,520	0	195,663
State Categorical Aid	8,118	0	8,118
Other Local Units Grants	7,288	0	7,288
Charges for Services	33,500	0	34,500
Fines and Forfeits	4,000	0	3,000
Interest on Investments	4,100	0	3,700
Miscellaneous Revenues	47,700	0	48,200
Total Revenues	392,651	0	390,240
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	31,577
Transfers from Other Funds	236,028	0	215,663
Total Revenues and Other Sources	628,679	0	637,480
Current Expenditures			
General Government	69,906	0	72,866
Public Safety	76,209	0	81,734
Streets and Highways (excluding Const.)	88,146	0	96,664
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,251	0	19,601
Conservation of Natural Resources	0	0	0
Economic Development & Housing	201,582	0	200,063
Miscellaneous Current Expenditures	78,735	0	74,451
Total Current Expenditures	533,829	0	545,379
Debt Service - Principal	26,400	0	40,551
Interest and Fiscal Charges	16,239	0	15,703
Streets and Highways Construction	0	0	0
Total Capital Outlay	20,750	0	19,750
Other Financing Uses	0	0	0
Transfers to Other Funds	31,461	0	16,097
Total Expenditures and Other Uses	628,679	0	637,480

Name of City: Mc Kinley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Meadowlands
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,995	939	939
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	29	0
Federal Grants	0	0	0
State General Purpose Aid	80,600	60,468	60,468
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	5,800	4,877	4,500
Miscellaneous Revenues	500	0	500
Total Revenues	89,895	66,313	66,407
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	89,895	66,313	66,407
Current Expenditures			
General Government	48,425	48,550	48,425
Public Safety	11,815	11,815	11,815
Streets and Highways (excluding Const.)	18,088	17,646	17,646
Sanitation	7,562	7,252	7,200
Human Services	4,273	5,462	5,000
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	90,163	90,725	90,086
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	90,163	90,725	90,086

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	37,816	35,155	39,816
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	985	1,000
Federal Grants	0	0	0
State General Purpose Aid	16,000	19,750	19,000
State Categorical Aid	1,000	2,925	1,000
Other Local Units Grants	0	0	0
Charges for Services	1,000	1,115	1,000
Fines and Forfeits	0	0	0
Interest on Investments	2,000	3,034	3,000
Miscellaneous Revenues	4,500	14,698	7,000
Total Revenues	63,816	77,662	71,816
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,000	300	1,000
Total Revenues and Other Sources	64,816	77,962	72,816
Current Expenditures			
General Government	50,700	49,111	50,800
Public Safety	9,000	7,393	9,000
Streets and Highways (excluding Const.)	4,000	2,158	4,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	2,977	8,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	9,500	13,474	10,000
Total Current Expenditures	75,200	75,113	81,800
Debt Service - Principal	2,893	2,893	2,893
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	1,000	1,000
Total Expenditures and Other Uses	79,093	79,006	85,693

Name of City: Medford
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Medicine Lake
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	81,266	0	160,879
Tax Increments	0	0	0
All Other Taxes	12,476	0	13,961
Special Assessments	0	0	0
Licenses and Permits	6,375	0	6,375
Federal Grants	5,000	0	0
State General Purpose Aid	187,796	0	180,473
State Categorical Aid	12,500	0	11,000
Other Local Units Grants	1,910	0	1,910
Charges for Services	16,900	0	12,000
Fines and Forfeits	0	0	0
Interest on Investments	6,000	0	7,500
Miscellaneous Revenues	58,567	0	58,567
Total Revenues	388,790	0	452,665
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	0	20,000
Total Revenues and Other Sources	408,790	0	472,665
Current Expenditures			
General Government	118,815	0	161,735
Public Safety	121,300	0	124,300
Streets and Highways (excluding Const.)	84,645	0	78,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,630	0	36,480
Conservation of Natural Resources	0	0	0
Economic Development & Housing	17,250	0	22,850
Miscellaneous Current Expenditures	17,900	0	18,300
Total Current Expenditures	376,540	0	441,665
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	28,500	0	31,000
Total Capital Outlay	1,250	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	406,290	0	472,665

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	269,000	269,000	268,020
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	500	500	500
Licenses and Permits	13,200	13,200	13,200
Federal Grants	0	0	0
State General Purpose Aid	2,220	2,220	2,180
State Categorical Aid	7,000	7,000	7,000
Other Local Units Grants	0	0	0
Charges for Services	200	200	200
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	3,000
Miscellaneous Revenues	980	980	1,000
Total Revenues	295,100	295,100	295,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	295,100	295,100	295,100
Current Expenditures			
General Government	99,600	99,600	99,096
Public Safety	26,000	26,000	26,200
Streets and Highways (excluding Const.)	23,000	23,000	23,300
Sanitation	96,500	96,500	102,504
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,000	10,000	10,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	21,000	21,000	21,000
Total Current Expenditures	276,100	276,100	282,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	19,000	19,000	13,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	295,100	295,100	295,100

Name of City: Medina
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

Name of City: Meire Grove
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,947,778	0	2,157,500
Tax Increments	50,000	0	0
All Other Taxes	0	0	0
Special Assessments	281,050	0	201,000
Licenses and Permits	312,150	0	364,500
Federal Grants	17,000	0	2,000
State General Purpose Aid	2,117	0	2,620
State Categorical Aid	86,200	0	108,000
Other Local Units Grants	34,000	0	32,400
Charges for Services	1,114,300	0	1,237,205
Fines and Forfeits	143,000	0	133,500
Interest on Investments	95,250	0	193,600
Miscellaneous Revenues	507,500	0	196,250
Total Revenues	4,590,345	0	4,628,575
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	4,775
Transfers from Other Funds	0	0	291,000
Total Revenues and Other Sources	4,590,345	0	4,924,350
Current Expenditures			
General Government	943,070	0	1,189,675
Public Safety	1,418,750	0	1,577,750
Streets and Highways (excluding Const.)	527,150	0	543,575
Sanitation	45,300	0	47,550
Human Services	0	0	7,750
Health	0	0	0
Culture and Recreation	135,125	0	124,450
Conservation of Natural Resources	0	0	123,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	73,000	0	63,000
Total Current Expenditures	3,142,395	0	3,676,750
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	55,474	0	62,910
Streets and Highways Construction	0	0	170,000
Total Capital Outlay	2,727,500	0	2,220,500
Other Financing Uses	0	0	0
Transfers to Other Funds	580,870	0	286,186
Total Expenditures and Other Uses	6,506,239	0	6,416,346

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	16,500	17,636	17,000
Tax Increments	10,000	8,861	10,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,700	850	1,000
Federal Grants	0	0	0
State General Purpose Aid	15,000	8,996	10,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	3,000	3,714	3,000
Fines and Forfeits	0	0	0
Interest on Investments	0	546	500
Miscellaneous Revenues	200	389	300
Total Revenues	46,400	40,992	41,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	46,400	40,992	41,800
Current Expenditures			
General Government	15,000	14,482	15,000
Public Safety	2,000	1,945	2,000
Streets and Highways (excluding Const.)	7,000	3,740	5,000
Sanitation	1,000	1,958	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,000	34	1,000
Total Current Expenditures	28,000	22,159	24,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	20,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	38,861	10,000
Total Expenditures and Other Uses	58,000	61,020	54,500

Name of City: Melrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Menahga
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	995,911	0	1,070,310
Tax Increments	32,403	0	38,888
All Other Taxes	242,241	0	282,000
Special Assessments	133,538	0	116,890
Licenses and Permits	46,200	0	43,750
Federal Grants	0	0	0
State General Purpose Aid	725,849	0	760,286
State Categorical Aid	59,053	0	60,207
Other Local Units Grants	14,784	0	14,784
Charges for Services	183,334	0	202,033
Fines and Forfeits	20,000	0	18,800
Interest on Investments	84,867	0	119,570
Miscellaneous Revenues	28,200	0	10,500
Total Revenues	2,566,380	0	2,738,018
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	299,328	0	258,796
Total Revenues and Other Sources	2,865,708	0	2,996,814
Current Expenditures			
General Government	384,804	0	570,761
Public Safety	555,218	0	582,944
Streets and Highways (excluding Const.)	342,342	0	378,048
Sanitation	3,000	0	3,550
Human Services	0	0	0
Health	26,765	0	21,250
Culture and Recreation	83,697	0	78,826
Conservation of Natural Resources	0	0	0
Economic Development & Housing	148,277	0	140,209
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,544,103	0	1,775,588
Debt Service - Principal	449,690	0	349,767
Interest and Fiscal Charges	206,471	0	179,187
Streets and Highways Construction	0	0	0
Total Capital Outlay	343,765	0	421,315
Other Financing Uses	0	0	0
Transfers to Other Funds	313,986	0	337,189
Total Expenditures and Other Uses	2,858,015	0	3,063,046

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	232,315	232,315	243,817
Tax Increments	1,200	1,200	1,200
All Other Taxes	13,700	13,700	13,700
Special Assessments	62,000	62,000	41,800
Licenses and Permits	720	720	720
Federal Grants	0	0	0
State General Purpose Aid	313,869	313,869	331,500
State Categorical Aid	31,851	31,851	32,091
Other Local Units Grants	0	0	0
Charges for Services	26,866	26,866	36,866
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	15,000	15,000	27,700
Miscellaneous Revenues	0	0	122,590
Total Revenues	707,521	707,521	861,984
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	360,560	0
Transfers from Other Funds	360,560	0	302,600
Total Revenues and Other Sources	1,068,081	1,068,081	1,164,584
Current Expenditures			
General Government	173,508	173,508	252,699
Public Safety	263,720	263,720	269,432
Streets and Highways (excluding Const.)	133,405	133,405	133,405
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	42,080	42,080	43,457
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	612,713	612,713	698,993
Debt Service - Principal	201,698	201,698	243,000
Interest and Fiscal Charges	177,670	177,670	181,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	38,500	38,500	24,500
Other Financing Uses	0	0	0
Transfers to Other Funds	37,500	37,500	17,091
Total Expenditures and Other Uses	1,068,081	1,068,081	1,164,584

Name of City: Mendota
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mendota Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	86,500	86,500	115,000
Tax Increments	0	0	0
All Other Taxes	16,782	16,782	16,782
Special Assessments	0	0	0
Licenses and Permits	5,225	5,225	5,225
Federal Grants	5,000	5,000	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,896	1,896	1,896
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	10	10	10
Miscellaneous Revenues	500	500	500
Total Revenues	120,913	120,913	144,413
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	120,913	120,913	144,413
Current Expenditures			
General Government	64,335	64,335	66,896
Public Safety	60,553	60,553	63,666
Streets and Highways (excluding Const.)	21,650	21,650	22,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,000	2,000	2,000
Total Current Expenditures	148,538	148,538	155,462
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	148,538	148,538	155,462

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,927,860	3,927,860	4,120,250
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	282,350	282,350	303,250
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	278,070	278,070	301,070
Other Local Units Grants	15,800	15,800	15,800
Charges for Services	438,110	438,110	476,420
Fines and Forfeits	65,000	65,000	63,000
Interest on Investments	82,000	82,000	82,500
Miscellaneous Revenues	373,000	373,000	575,930
Total Revenues	5,462,190	5,462,190	5,938,220
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	175,000	175,000	175,000
Total Revenues and Other Sources	5,637,190	5,637,190	6,113,220
Current Expenditures			
General Government	910,130	910,130	910,990
Public Safety	2,675,700	2,675,700	3,035,330
Streets and Highways (excluding Const.)	601,390	601,390	659,160
Sanitation	23,340	23,340	24,270
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	735,720	735,720	717,770
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	178,340	178,340	216,500
Total Current Expenditures	5,124,620	5,124,620	5,564,020
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	267,910	267,910	330,300
Other Financing Uses	168,250	168,250	168,250
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	5,560,780	5,560,780	6,062,570

Name of City: Mentor
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Middle River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	29,225	0	30,250
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	125	0	125
Federal Grants	0	0	0
State General Purpose Aid	20,200	0	23,617
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	21,000	0	24,000
Fines and Forfeits	0	0	0
Interest on Investments	380	0	418
Miscellaneous Revenues	28,280	52,850	37,450
Total Revenues	99,210	52,850	115,860
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	0	30,000
Total Revenues and Other Sources	129,210	52,850	145,860
Current Expenditures			
General Government	82,044	0	79,194
Public Safety	0	0	0
Streets and Highways (excluding Const.)	18,700	0	20,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	27,466	80,316	45,666
Total Current Expenditures	129,210	80,316	145,860
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	129,210	80,316	145,860

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	55,460	0	55,460
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,170	0	2,170
Federal Grants	228,532	272,132	44,460
State General Purpose Aid	66,558	0	72,201
State Categorical Aid	7,250	0	7,254
Other Local Units Grants	0	0	0
Charges for Services	22,050	0	23,050
Fines and Forfeits	100	0	100
Interest on Investments	1,165	0	1,585
Miscellaneous Revenues	11,800	0	15,950
Total Revenues	395,085	272,132	222,230
Proceeds from Bond Sales	0	0	0
Other Financing Sources	15,000	0	9,400
Transfers from Other Funds	17,000	17,150	14,400
Total Revenues and Other Sources	427,085	289,282	246,030
Current Expenditures			
General Government	43,810	0	46,654
Public Safety	27,450	35,550	66,938
Streets and Highways (excluding Const.)	38,570	40,870	45,140
Sanitation	1,200	0	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	41,868	85,468	65,369
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	675	0	8,975
Total Current Expenditures	153,573	161,888	233,876
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	243,421	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	17,000	17,150	17,400
Total Expenditures and Other Uses	413,994	179,038	251,276

Name of City: Miesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Milaca
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	37,384	33,075	38,016
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,000	13,305	5,000
Federal Grants	0	76,000	56,000
State General Purpose Aid	1,621	1,273	0
State Categorical Aid	15,000	11,598	12,000
Other Local Units Grants	0	997	0
Charges for Services	89,500	76,849	78,000
Fines and Forfeits	500	60	300
Interest on Investments	0	5,628	0
Miscellaneous Revenues	5,000	10,552	5,000
Total Revenues	156,005	229,337	194,316
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	82,897	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	156,005	312,234	194,316
Current Expenditures			
General Government	29,000	28,352	30,000
Public Safety	40,000	52,952	56,000
Streets and Highways (excluding Const.)	5,300	5,338	5,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,000	12,606	10,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,500	0	1,000
Total Current Expenditures	86,800	99,248	102,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	88,314	0
Other Financing Uses	0	135,831	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	86,800	323,393	102,400

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	508,300	541,300	592,000
Tax Increments	35,500	35,500	31,500
All Other Taxes	0	0	0
Special Assessments	79,000	79,000	96,443
Licenses and Permits	10,700	10,700	11,150
Federal Grants	0	0	0
State General Purpose Aid	615,575	615,575	674,818
State Categorical Aid	77,200	78,200	72,800
Other Local Units Grants	0	0	0
Charges for Services	132,476	132,476	163,496
Fines and Forfeits	14,000	14,000	17,000
Interest on Investments	36,800	36,800	47,550
Miscellaneous Revenues	147,050	177,800	182,696
Total Revenues	1,656,601	1,721,351	1,889,453
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,450	103,900	32,710
Total Revenues and Other Sources	1,687,051	1,825,251	1,922,163
Current Expenditures			
General Government	421,732	432,312	445,300
Public Safety	549,695	591,255	601,863
Streets and Highways (excluding Const.)	193,312	193,312	207,425
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	110,147	124,872	145,510
Conservation of Natural Resources	0	0	0
Economic Development & Housing	38,706	89,556	68,104
Miscellaneous Current Expenditures	59,987	46,287	48,000
Total Current Expenditures	1,373,579	1,477,594	1,516,202
Debt Service - Principal	135,000	135,000	170,000
Interest and Fiscal Charges	116,078	148,981	144,997
Streets and Highways Construction	0	0	0
Total Capital Outlay	219,450	1,274,511	332,000
Other Financing Uses	0	0	0
Transfers to Other Funds	30,450	103,900	32,710
Total Expenditures and Other Uses	1,874,557	3,139,986	2,195,909

Name of City: Milan
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Millerville
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	94,000	0	93,100
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	0	300
Federal Grants	0	0	0
State General Purpose Aid	100,223	0	108,104
State Categorical Aid	0	0	0
Other Local Units Grants	1,000	0	1,146
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	1,500
Miscellaneous Revenues	3,100	0	1,850
Total Revenues	200,123	0	206,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	200,123	0	206,000
Current Expenditures			
General Government	78,900	0	75,874
Public Safety	28,000	0	47,506
Streets and Highways (excluding Const.)	25,000	0	9,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,222	0	22,339
Conservation of Natural Resources	0	0	0
Economic Development & Housing	16,131	0	10,231
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	169,253	0	165,450
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	30,870	0	40,550
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	200,123	0	206,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Millville
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Milroy
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	23,000	19,594	23,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	5,055	5,000
Federal Grants	0	0	0
State General Purpose Aid	20,738	25,453	19,885
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	500	200	200
Fines and Forfeits	0	0	0
Interest on Investments	1,500	2,752	1,500
Miscellaneous Revenues	1,000	789	1,000
Total Revenues	51,738	53,843	50,585
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	51,738	53,843	50,585
Current Expenditures			
General Government	3,500	3,500	5,100
Public Safety	2,945	2,986	3,000
Streets and Highways (excluding Const.)	20,000	12,631	20,000
Sanitation	800	710	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	2,200	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	20,000	15,500	20,000
Total Current Expenditures	50,245	37,527	51,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	50,245	37,527	51,900

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	113,280	113,280	125,066
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,300	3,300	3,200
Federal Grants	0	0	0
State General Purpose Aid	61,120	61,120	58,317
State Categorical Aid	4,500	4,500	4,500
Other Local Units Grants	0	0	0
Charges for Services	5,000	5,000	5,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	9,370	9,370	9,920
Total Revenues	197,570	197,570	207,003
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	26,000	26,000	26,000
Total Revenues and Other Sources	223,570	223,570	233,003
Current Expenditures			
General Government	102,800	102,800	109,428
Public Safety	16,980	16,980	16,605
Streets and Highways (excluding Const.)	45,340	45,340	44,790
Sanitation	4,500	4,500	4,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,610	2,610	7,110
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	172,230	172,230	182,433
Debt Service - Principal	30,000	30,000	30,000
Interest and Fiscal Charges	3,330	3,330	2,560
Streets and Highways Construction	0	0	0
Total Capital Outlay	6,000	6,000	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	12,010	12,010	12,010
Total Expenditures and Other Uses	223,570	223,570	233,003

Name of City: Miltona
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minneapolis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	90,990	90,990	120,990
Tax Increments	15,800	15,800	20,200
All Other Taxes	0	0	0
Special Assessments	20,200	20,200	19,400
Licenses and Permits	2,200	2,200	2,200
Federal Grants	0	0	0
State General Purpose Aid	30,800	30,800	31,800
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	38,100	38,100	600
Total Revenues	198,090	198,090	195,190
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	13,000
Total Revenues and Other Sources	198,090	198,090	208,190
Current Expenditures			
General Government	60,225	60,225	62,125
Public Safety	15,600	15,600	16,400
Streets and Highways (excluding Const.)	17,800	17,800	17,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,150	3,150	3,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	9,900	9,900	10,350
Total Current Expenditures	106,675	106,675	109,875
Debt Service - Principal	53,000	53,000	55,000
Interest and Fiscal Charges	35,300	35,300	33,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	194,975	194,975	197,875

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	205,829,810	209,247,254	226,885,356
Tax Increments	69,516,419	69,516,419	73,690,272
All Other Taxes	77,488,280	77,488,280	83,763,676
Special Assessments	18,874,901	16,727,901	12,503,083
Licenses and Permits	25,659,458	25,659,458	26,814,072
Federal Grants	46,389,252	56,102,756	48,259,770
State General Purpose Aid	93,950,000	93,950,000	83,900,000
State Categorical Aid	46,923,897	63,213,495	33,423,925
Other Local Units Grants	4,951,556	8,104,456	4,027,245
Charges for Services	62,170,380	74,970,551	71,028,514
Fines and Forfeits	11,289,694	11,289,694	11,182,177
Interest on Investments	15,466,996	15,368,967	15,549,844
Miscellaneous Revenues	12,845,654	31,428,951	16,412,122
Total Revenues	691,356,297	753,068,182	707,440,056
Proceeds from Bond Sales	34,686,000	35,176,000	14,620,000
Other Financing Sources	0	0	0
Transfers from Other Funds	109,259,186	121,469,352	120,025,613
Total Revenues and Other Sources	835,301,483	909,713,534	842,085,669
Current Expenditures			
General Government	56,565,025	75,859,335	77,357,065
Public Safety	198,064,028	222,023,320	215,147,314
Streets and Highways (excluding Const.)	33,966,550	34,599,068	36,104,177
Sanitation	0	0	0
Human Services	0	0	0
Health	12,870,103	15,452,058	13,551,971
Culture and Recreation	96,177,399	111,077,203	89,917,192
Conservation of Natural Resources	0	0	0
Economic Development & Housing	180,282,568	344,624,108	173,419,121
Miscellaneous Current Expenditures	46,675,077	101,281,955	79,604,653
Total Current Expenditures	624,600,750	904,917,047	685,101,493
Debt Service - Principal	61,347,014	61,182,501	47,753,094
Interest and Fiscal Charges	64,698,506	56,476,155	44,079,780
Streets and Highways Construction	0	0	0
Total Capital Outlay	63,849,000	193,909,781	38,851,793
Other Financing Uses	0	0	0
Transfers to Other Funds	104,252,693	109,092,626	96,488,000
Total Expenditures and Other Uses	918,747,963	1,325,578,110	912,274,160

Name of City: Minneiska
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minneota
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	12,000	12,000	8,250
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	7,737	7,737	10,015
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	40
Interest on Investments	1,500	1,500	2,325
Miscellaneous Revenues	0	0	8,000
Total Revenues	23,237	23,237	30,630
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	23,237	23,237	30,630
Current Expenditures			
General Government	5,500	5,500	10,135
Public Safety	4,100	4,100	2,450
Streets and Highways (excluding Const.)	8,900	8,900	7,625
Sanitation	0	0	1,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	7,045
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,000	3,000	2,855
Total Current Expenditures	21,500	21,500	31,410
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,500	21,500	31,410

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	356,447	356,447	372,819
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	119,808	119,808	143,345
Licenses and Permits	8,182	8,182	7,582
Federal Grants	0	0	0
State General Purpose Aid	424,336	424,336	460,324
State Categorical Aid	9,015	9,015	9,172
Other Local Units Grants	0	0	0
Charges for Services	36,763	36,763	60,298
Fines and Forfeits	6,000	6,000	5,000
Interest on Investments	18,530	18,530	24,400
Miscellaneous Revenues	16,300	16,300	9,300
Total Revenues	995,381	995,381	1,092,240
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	313,445	313,445	270,405
Total Revenues and Other Sources	1,308,826	1,308,826	1,362,645
Current Expenditures			
General Government	173,138	173,138	173,715
Public Safety	185,530	185,530	189,465
Streets and Highways (excluding Const.)	153,635	153,635	166,416
Sanitation	0	0	0
Human Services	0	0	0
Health	14,450	14,450	14,450
Culture and Recreation	86,929	86,929	133,833
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	26,710	26,710	35,700
Total Current Expenditures	640,392	640,392	713,579
Debt Service - Principal	280,000	280,000	275,000
Interest and Fiscal Charges	111,054	111,054	93,203
Streets and Highways Construction	0	0	0
Total Capital Outlay	197,191	197,191	90,095
Other Financing Uses	0	0	0
Transfers to Other Funds	220,067	220,067	161,026
Total Expenditures and Other Uses	1,448,704	1,448,704	1,332,903

Name of City: Minnesota City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minnesota Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	20,000	0	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,300	0	2,300
Federal Grants	0	0	0
State General Purpose Aid	30,000	0	30,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	3,000
Miscellaneous Revenues	5,350	0	5,350
Total Revenues	60,650	0	60,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	60,650	0	60,650
Current Expenditures			
General Government	10,950	0	12,150
Public Safety	4,300	0	4,300
Streets and Highways (excluding Const.)	47,000	0	18,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,500	0	7,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	18,900	0	18,900
Total Current Expenditures	86,650	0	60,350
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	30,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	86,650	0	90,350

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	146,577	0	151,006
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,500	0	8,000
Licenses and Permits	2,972	0	2,900
Federal Grants	0	0	0
State General Purpose Aid	187,384	0	177,935
State Categorical Aid	15,471	0	15,471
Other Local Units Grants	0	0	0
Charges for Services	14,700	0	14,670
Fines and Forfeits	1,250	0	2,500
Interest on Investments	225	0	3,250
Miscellaneous Revenues	13,500	0	15,250
Total Revenues	385,579	0	390,982
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	16,000	0	16,000
Total Revenues and Other Sources	401,579	0	406,982
Current Expenditures			
General Government	88,879	0	87,998
Public Safety	122,394	0	122,223
Streets and Highways (excluding Const.)	98,879	0	97,835
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,331	0	19,006
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	39,877	0	36,022
Total Current Expenditures	373,360	0	363,084
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	28,000	0	43,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	401,360	0	406,584

Name of City: Minnetonka
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minnetonka Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	23,047,419	23,047,419	25,343,106
Tax Increments	0	0	0
All Other Taxes	1,060,080	1,060,080	1,060,080
Special Assessments	0	0	0
Licenses and Permits	2,610,000	2,610,000	2,714,400
Federal Grants	282,500	468,600	122,000
State General Purpose Aid	0	0	0
State Categorical Aid	2,065,000	2,749,300	2,445,500
Other Local Units Grants	743,400	539,500	893,400
Charges for Services	1,892,300	1,894,600	1,380,300
Fines and Forfeits	340,000	390,000	486,000
Interest on Investments	927,500	1,111,200	1,310,500
Miscellaneous Revenues	1,040,450	1,044,452	1,498,900
Total Revenues	34,008,649	34,915,151	37,254,186
Proceeds from Bond Sales	5,000,000	0	5,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,178,600	878,600	1,090,600
Total Revenues and Other Sources	40,187,249	35,793,751	43,344,786
Current Expenditures			
General Government	3,462,300	3,462,350	3,581,900
Public Safety	9,576,650	10,122,300	10,654,450
Streets and Highways (excluding Const.)	4,073,500	5,423,300	4,483,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,059,200	4,082,600	4,256,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,477,900	4,581,672	4,992,100
Miscellaneous Current Expenditures	25,000	25,000	75,000
Total Current Expenditures	25,674,550	27,697,222	28,042,850
Debt Service - Principal	470,000	470,000	560,000
Interest and Fiscal Charges	344,486	344,486	329,297
Streets and Highways Construction	0	0	0
Total Capital Outlay	13,262,700	13,676,605	10,075,800
Other Financing Uses	0	0	0
Transfers to Other Funds	23,000	23,000	24,200
Total Expenditures and Other Uses	39,774,736	42,211,313	39,032,147

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	709,336	0	741,912
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	35,975	0	35,950
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	4,248	0	3,750
Other Local Units Grants	3,476	0	3,400
Charges for Services	40,980	0	40,880
Fines and Forfeits	5,745	0	3,500
Interest on Investments	0	0	0
Miscellaneous Revenues	19,468	0	24,468
Total Revenues	819,228	0	853,860
Proceeds from Bond Sales	0	0	0
Other Financing Sources	3,500	0	3,500
Transfers from Other Funds	117,000	0	121,750
Total Revenues and Other Sources	939,728	0	979,110
Current Expenditures			
General Government	233,668	0	255,632
Public Safety	193,842	0	195,549
Streets and Highways (excluding Const.)	132,800	0	158,789
Sanitation	67,434	0	68,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	31,750	0	27,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	19,667	0	22,370
Total Current Expenditures	679,161	0	727,890
Debt Service - Principal	80,000	0	90,000
Interest and Fiscal Charges	63,400	0	47,500
Streets and Highways Construction	0	0	0
Total Capital Outlay	8,000	0	0
Other Financing Uses	109,167	0	113,720
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	939,728	0	979,110

Name of City: Minnetrista
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mizpah
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,643,564	3,643,564	4,188,079
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,781	7,781	4,500
Licenses and Permits	677,200	677,200	434,500
Federal Grants	0	0	0
State General Purpose Aid	80,420	80,420	93,423
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	401,979	401,979	437,577
Fines and Forfeits	78,800	78,800	72,800
Interest on Investments	38,485	38,485	84,550
Miscellaneous Revenues	31,700	31,700	90,000
Total Revenues	4,959,929	4,959,929	5,405,429
Proceeds from Bond Sales	635,092	635,092	250,000
Other Financing Sources	0	0	0
Transfers from Other Funds	120,463	120,463	0
Total Revenues and Other Sources	5,715,484	5,715,484	5,655,429
Current Expenditures			
General Government	974,159	974,159	1,058,125
Public Safety	2,092,338	2,092,338	2,110,163
Streets and Highways (excluding Const.)	780,900	780,900	860,641
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	86,442	86,442	110,207
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	45,550	45,550	52,020
Total Current Expenditures	3,979,389	3,979,389	4,191,156
Debt Service - Principal	725,636	725,636	725,482
Interest and Fiscal Charges	149,409	149,409	88,126
Streets and Highways Construction	0	0	0
Total Capital Outlay	846,595	846,595	498,749
Other Financing Uses	0	0	0
Transfers to Other Funds	120,463	120,463	0
Total Expenditures and Other Uses	5,821,492	5,821,492	5,503,513

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,500	1,671	2,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	780	1,138	1,230
Federal Grants	0	0	0
State General Purpose Aid	4,220	5,207	4,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,350	1,525	1,350
Fines and Forfeits	0	0	0
Interest on Investments	550	888	800
Miscellaneous Revenues	2,000	4,012	2,000
Total Revenues	11,400	14,441	12,380
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	11,400	14,441	12,380
Current Expenditures			
General Government	5,380	4,787	4,800
Public Safety	1,000	1,393	1,000
Streets and Highways (excluding Const.)	1,365	1,380	1,380
Sanitation	77	87	87
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	576	600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,500	684	1,000
Total Current Expenditures	10,822	8,907	8,867
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,000	2,000	2,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,822	10,907	10,867

Name of City: Montevideo
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Montgomery
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,321,900	1,321,900	1,365,575
Tax Increments	69,000	69,000	83,000
All Other Taxes	91,000	91,000	94,000
Special Assessments	176,325	176,325	161,750
Licenses and Permits	17,780	17,780	19,880
Federal Grants	309,520	309,520	758,500
State General Purpose Aid	1,861,935	1,861,935	1,940,685
State Categorical Aid	184,575	184,575	318,380
Other Local Units Grants	27,545	27,545	39,145
Charges for Services	403,635	403,635	423,435
Fines and Forfeits	36,750	36,750	47,750
Interest on Investments	165,300	165,300	167,350
Miscellaneous Revenues	35,375	35,375	88,475
Total Revenues	4,700,640	4,700,640	5,507,925
Proceeds from Bond Sales	550,000	550,000	530,000
Other Financing Sources	0	0	0
Transfers from Other Funds	535,575	545,575	582,800
Total Revenues and Other Sources	5,786,215	5,796,215	6,620,725
Current Expenditures			
General Government	544,905	544,905	518,370
Public Safety	1,002,690	1,002,690	1,110,920
Streets and Highways (excluding Const.)	608,430	608,430	614,095
Sanitation	4,000	4,000	5,000
Human Services	0	0	0
Health	200	200	200
Culture and Recreation	435,130	435,130	487,625
Conservation of Natural Resources	0	0	0
Economic Development & Housing	94,430	239,730	114,300
Miscellaneous Current Expenditures	484,335	484,335	488,695
Total Current Expenditures	3,174,120	3,319,420	3,339,205
Debt Service - Principal	573,410	573,410	573,220
Interest and Fiscal Charges	303,215	303,215	303,435
Streets and Highways Construction	530,000	585,000	640,000
Total Capital Outlay	879,950	879,950	1,221,710
Other Financing Uses	0	0	0
Transfers to Other Funds	478,425	488,425	492,800
Total Expenditures and Other Uses	5,939,120	6,149,420	6,570,370

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,017,300	0	1,123,840
Tax Increments	13,202	0	28,000
All Other Taxes	0	0	0
Special Assessments	0	0	170,034
Licenses and Permits	107,825	0	108,750
Federal Grants	55,000	0	23,500
State General Purpose Aid	738,742	0	770,752
State Categorical Aid	31,000	0	51,000
Other Local Units Grants	16,007	0	0
Charges for Services	157,163	0	208,492
Fines and Forfeits	17,000	0	13,500
Interest on Investments	10,000	1,000	6,000
Miscellaneous Revenues	95,500	0	80,600
Total Revenues	2,258,739	1,000	2,584,468
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	66,400	0
Transfers from Other Funds	231,699	0	20,000
Total Revenues and Other Sources	2,490,438	67,400	2,604,468
Current Expenditures			
General Government	428,662	0	431,185
Public Safety	810,602	0	873,956
Streets and Highways (excluding Const.)	603,446	0	479,985
Sanitation	14,500	0	6,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	113,590	0	192,170
Conservation of Natural Resources	0	0	500
Economic Development & Housing	138,424	0	124,412
Miscellaneous Current Expenditures	85,600	0	100,500
Total Current Expenditures	2,194,824	0	2,208,908
Debt Service - Principal	0	0	160,000
Interest and Fiscal Charges	0	0	199,393
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	35,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,194,824	0	2,603,301

Name of City: Monticello
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Montrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,750,000	6,750,000	6,500,000
Tax Increments	707,500	707,500	814,850
All Other Taxes	0	0	0
Special Assessments	1,713,813	1,713,813	2,157,466
Licenses and Permits	819,025	819,025	1,158,700
Federal Grants	0	0	0
State General Purpose Aid	229,085	229,085	241,690
State Categorical Aid	25,200	25,200	22,500
Other Local Units Grants	0	0	0
Charges for Services	3,998,562	3,998,562	3,722,415
Fines and Forfeits	6,500	6,500	24,000
Interest on Investments	710,510	710,510	1,058,360
Miscellaneous Revenues	552,765	552,765	289,010
Total Revenues	15,512,960	15,512,960	15,988,991
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,898,375	2,898,375	4,369,039
Total Revenues and Other Sources	18,411,335	18,411,335	20,358,030
Current Expenditures			
General Government	2,590,990	2,590,990	2,534,620
Public Safety	1,541,625	1,541,625	1,953,120
Streets and Highways (excluding Const.)	1,382,845	1,382,845	1,820,655
Sanitation	510,995	510,995	547,040
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,400,405	2,400,405	2,850,985
Conservation of Natural Resources	0	0	0
Economic Development & Housing	374,715	374,715	486,040
Miscellaneous Current Expenditures	115,400	115,400	182,470
Total Current Expenditures	8,916,975	8,916,975	10,374,930
Debt Service - Principal	3,431,726	3,431,726	3,933,382
Interest and Fiscal Charges	2,419,607	2,419,607	2,295,911
Streets and Highways Construction	0	0	0
Total Capital Outlay	841,700	841,700	1,825,000
Other Financing Uses	0	0	0
Transfers to Other Funds	3,398,375	3,398,375	2,651,345
Total Expenditures and Other Uses	19,008,383	19,008,383	21,080,568

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	582,446	0	776,487
Tax Increments	0	0	0
All Other Taxes	3,500	0	4,500
Special Assessments	60,588	0	68,446
Licenses and Permits	69,200	0	70,850
Federal Grants	0	0	0
State General Purpose Aid	248,608	0	322,108
State Categorical Aid	502	0	502
Other Local Units Grants	350	0	350
Charges for Services	213,600	0	221,100
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	52,901	0	52,899
Total Revenues	1,231,695	0	1,517,242
Proceeds from Bond Sales	1,140,000	0	3,015,000
Other Financing Sources	0	0	0
Transfers from Other Funds	562,457	0	639,491
Total Revenues and Other Sources	2,934,152	0	5,171,733
Current Expenditures			
General Government	439,485	0	333,111
Public Safety	275,600	0	270,300
Streets and Highways (excluding Const.)	158,880	0	101,573
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	95,250	0	64,870
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,295	0	18,970
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	991,510	0	788,824
Debt Service - Principal	501,490	0	602,445
Interest and Fiscal Charges	277,252	0	400,518
Streets and Highways Construction	0	0	1,575,000
Total Capital Outlay	0	0	1,440,000
Other Financing Uses	0	0	0
Transfers to Other Funds	562,457	0	0
Total Expenditures and Other Uses	2,332,709	0	4,806,787

Name of City: Moorhead
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Moose Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,628,900	3,628,900	3,814,636
Tax Increments	461,020	461,020	518,560
All Other Taxes	506,700	506,700	631,700
Special Assessments	3,058,610	3,058,610	4,854,484
Licenses and Permits	475,145	521,645	594,210
Federal Grants	3,014,882	2,985,107	1,020,119
State General Purpose Aid	10,225,722	10,185,902	10,010,429
State Categorical Aid	1,634,874	1,739,344	1,682,315
Other Local Units Grants	171,800	171,800	185,933
Charges for Services	3,007,995	3,042,443	3,522,436
Fines and Forfeits	510,500	510,500	595,000
Interest on Investments	83,500	83,500	123,500
Miscellaneous Revenues	0	0	0
Total Revenues	26,779,648	26,895,471	27,553,322
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	7,985,877	8,024,738	7,743,016
Total Revenues and Other Sources	34,765,525	34,920,209	35,296,338
Current Expenditures			
General Government	3,412,065	3,576,777	3,574,205
Public Safety	8,316,008	8,452,494	8,767,431
Streets and Highways (excluding Const.)	3,681,726	3,814,627	4,481,143
Sanitation	0	0	0
Human Services	0	0	0
Health	107,513	106,897	96,523
Culture and Recreation	2,763,018	2,804,623	2,912,381
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,507,478	1,510,582	1,568,324
Miscellaneous Current Expenditures	1,410,426	1,446,856	1,682,634
Total Current Expenditures	21,198,234	21,712,856	23,082,641
Debt Service - Principal	3,564,570	3,560,490	3,607,993
Interest and Fiscal Charges	3,860,553	3,860,553	4,886,069
Streets and Highways Construction	0	0	0
Total Capital Outlay	3,762,955	4,770,429	1,440,670
Other Financing Uses	0	0	0
Transfers to Other Funds	2,481,013	2,550,821	2,098,359
Total Expenditures and Other Uses	34,867,325	36,455,149	35,115,732

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	300,000	300,000	325,000
Tax Increments	29,000	29,000	29,000
All Other Taxes	0	1,000	0
Special Assessments	1,000	0	1,000
Licenses and Permits	9,000	9,000	11,000
Federal Grants	0	0	0
State General Purpose Aid	433,000	433,000	449,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	76,000	76,000	93,000
Fines and Forfeits	26,000	26,000	28,000
Interest on Investments	0	0	0
Miscellaneous Revenues	50,000	50,000	53,000
Total Revenues	924,000	924,000	989,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	230,000	230,000	230,000
Total Revenues and Other Sources	1,154,000	1,154,000	1,219,000
Current Expenditures			
General Government	315,000	315,000	417,000
Public Safety	255,000	255,000	274,000
Streets and Highways (excluding Const.)	105,000	105,000	116,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	172,000	172,000	195,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	30,000	30,000	25,000
Total Current Expenditures	877,000	877,000	1,027,000
Debt Service - Principal	100,000	100,000	100,000
Interest and Fiscal Charges	61,000	61,000	76,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	52,000	52,000	41,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,090,000	1,090,000	1,244,000

Name of City: Mora
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Morgan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	470,515	0	500,716
Tax Increments	0	0	0
All Other Taxes	5,000	0	4,000
Special Assessments	10,400	0	10,900
Licenses and Permits	58,000	0	60,590
Federal Grants	0	0	18,250
State General Purpose Aid	629,866	0	677,214
State Categorical Aid	66,323	0	57,023
Other Local Units Grants	130,537	0	109,548
Charges for Services	237,525	0	241,675
Fines and Forfeits	27,000	0	27,000
Interest on Investments	46,450	0	42,007
Miscellaneous Revenues	42,800	0	136,139
Total Revenues	1,724,416	0	1,885,062
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	788,843	0	796,260
Total Revenues and Other Sources	2,513,259	0	2,681,322
Current Expenditures			
General Government	415,924	0	442,776
Public Safety	675,107	0	720,362
Streets and Highways (excluding Const.)	370,724	0	389,055
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	250,781	0	270,693
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	90,223	0	122,066
Total Current Expenditures	1,802,759	0	1,944,952
Debt Service - Principal	355,000	0	208,300
Interest and Fiscal Charges	118,322	0	115,429
Streets and Highways Construction	0	0	0
Total Capital Outlay	115,600	0	117,365
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	42,628
Total Expenditures and Other Uses	2,391,681	0	2,428,674

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	271,905	0	289,620
Tax Increments	3,690	0	3,665
All Other Taxes	2,100	0	2,100
Special Assessments	0	0	0
Licenses and Permits	4,100	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	320,767	0	303,593
State Categorical Aid	21,930	0	0
Other Local Units Grants	0	0	0
Charges for Services	652,550	0	789,100
Fines and Forfeits	1,700	0	1,700
Interest on Investments	13,265	0	19,210
Miscellaneous Revenues	63,608	0	151,958
Total Revenues	1,355,615	0	1,564,946
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	206,357	0	105,222
Total Revenues and Other Sources	1,561,972	0	1,670,168
Current Expenditures			
General Government	183,599	0	181,495
Public Safety	179,245	0	172,826
Streets and Highways (excluding Const.)	303,520	0	181,495
Sanitation	18,100	0	40,004
Human Services	0	0	0
Health	21,397	0	20,797
Culture and Recreation	124,839	0	131,892
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,850	0	800
Miscellaneous Current Expenditures	552,810	0	630,164
Total Current Expenditures	1,389,360	0	1,359,473
Debt Service - Principal	125,398	0	127,390
Interest and Fiscal Charges	86,481	0	80,799
Streets and Highways Construction	0	0	0
Total Capital Outlay	64,500	115,500	61,000
Other Financing Uses	0	0	0
Transfers to Other Funds	120,000	0	105,300
Total Expenditures and Other Uses	1,785,739	115,500	1,733,962

Name of City: Morris
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Morristown
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,047,901	941,901	1,023,241
Tax Increments	110,200	110,200	147,512
All Other Taxes	193,550	193,550	168,550
Special Assessments	126,565	126,565	104,434
Licenses and Permits	36,500	57,640	42,000
Federal Grants	0	75,180	0
State General Purpose Aid	1,738,172	1,844,172	1,949,373
State Categorical Aid	381,266	310,142	400,582
Other Local Units Grants	0	0	0
Charges for Services	223,386	235,156	186,905
Fines and Forfeits	38,000	38,000	37,000
Interest on Investments	12,850	12,850	30,000
Miscellaneous Revenues	28,500	54,767	33,500
Total Revenues	3,936,890	4,000,123	4,123,097
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	111,700	111,700	127,000
Total Revenues and Other Sources	4,048,590	4,111,823	4,250,097
Current Expenditures			
General Government	534,953	560,453	550,052
Public Safety	1,016,969	1,072,885	1,068,530
Streets and Highways (excluding Const.)	668,567	689,849	701,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	428,050	438,255	471,275
Conservation of Natural Resources	0	16,000	14,250
Economic Development & Housing	61,400	61,400	60,100
Miscellaneous Current Expenditures	463,668	462,407	466,347
Total Current Expenditures	3,173,607	3,301,249	3,332,204
Debt Service - Principal	356,708	356,708	367,008
Interest and Fiscal Charges	164,007	164,007	245,609
Streets and Highways Construction	0	0	0
Total Capital Outlay	308,410	244,001	465,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,002,732	4,065,965	4,409,921

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	186,600	0	210,000
Tax Increments	0	0	0
All Other Taxes	6,000	0	7,000
Special Assessments	0	0	6,000
Licenses and Permits	7,340	0	11,645
Federal Grants	0	0	0
State General Purpose Aid	195,920	0	214,580
State Categorical Aid	21,500	0	20,000
Other Local Units Grants	1,000	0	1,000
Charges for Services	53,355	0	73,620
Fines and Forfeits	10,050	0	10,050
Interest on Investments	4,700	0	6,300
Miscellaneous Revenues	8,000	0	8,900
Total Revenues	494,465	0	569,095
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	494,465	0	569,095
Current Expenditures			
General Government	141,535	0	156,915
Public Safety	152,860	0	154,545
Streets and Highways (excluding Const.)	27,700	0	34,100
Sanitation	800	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,420	0	2,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	16,750	0	17,050
Total Current Expenditures	345,065	0	364,810
Debt Service - Principal	35,000	0	35,000
Interest and Fiscal Charges	48,400	0	46,415
Streets and Highways Construction	0	0	41,000
Total Capital Outlay	66,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	81,415
Total Expenditures and Other Uses	494,465	0	568,640

Name of City: Morton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Motley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	148,045	0	160,568
Tax Increments	0	0	0
All Other Taxes	3,300	0	3,300
Special Assessments	0	0	0
Licenses and Permits	50	0	55
Federal Grants	0	0	0
State General Purpose Aid	132,966	0	134,645
State Categorical Aid	2,000	0	2,700
Other Local Units Grants	0	0	0
Charges for Services	6,959	0	6,959
Fines and Forfeits	1,200	0	2,500
Interest on Investments	1,200	0	1,200
Miscellaneous Revenues	4,000	0	4,500
Total Revenues	299,720	0	316,427
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	0	15,000
Total Revenues and Other Sources	319,720	0	331,427
Current Expenditures			
General Government	106,093	0	110,062
Public Safety	97,757	0	93,234
Streets and Highways (excluding Const.)	43,775	0	44,673
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	22,098	0	24,570
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,200	0	10,500
Miscellaneous Current Expenditures	6,958	0	7,902
Total Current Expenditures	281,881	0	290,941
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	281,881	0	290,941

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	206,900	0	230,750
Tax Increments	65,000	0	20,000
All Other Taxes	0	0	0
Special Assessments	15,400	0	13,600
Licenses and Permits	11,050	0	9,790
Federal Grants	0	0	0
State General Purpose Aid	122,543	0	136,401
State Categorical Aid	16,000	0	15,000
Other Local Units Grants	2,586	0	3,500
Charges for Services	60,448	0	61,765
Fines and Forfeits	22,200	0	22,000
Interest on Investments	8,560	0	10,310
Miscellaneous Revenues	29,795	0	50,281
Total Revenues	560,482	0	573,397
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	108,462	0	136,715
Total Revenues and Other Sources	668,944	0	710,112
Current Expenditures			
General Government	148,674	0	147,240
Public Safety	188,793	0	202,090
Streets and Highways (excluding Const.)	113,540	0	107,689
Sanitation	130	0	100
Human Services	0	0	3,000
Health	3,000	0	0
Culture and Recreation	2,825	0	2,050
Conservation of Natural Resources	0	0	100
Economic Development & Housing	41,080	0	21,000
Miscellaneous Current Expenditures	3,243	0	0
Total Current Expenditures	501,285	0	483,269
Debt Service - Principal	14,349	0	15,280
Interest and Fiscal Charges	5,301	0	4,370
Streets and Highways Construction	50,000	0	62,300
Total Capital Outlay	58,950	0	65,450
Other Financing Uses	0	0	0
Transfers to Other Funds	23,606	0	136,715
Total Expenditures and Other Uses	653,491	0	767,384

Name of City: Mound
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mounds View
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,647,765	3,647,765	4,220,400
Tax Increments	141,490	141,490	144,179
All Other Taxes	396,000	396,000	406,000
Special Assessments	5,000	5,000	5,000
Licenses and Permits	304,850	304,850	262,900
Federal Grants	0	0	0
State General Purpose Aid	226,060	226,060	186,060
State Categorical Aid	116,000	116,000	132,000
Other Local Units Grants	0	0	0
Charges for Services	565,988	565,988	601,381
Fines and Forfeits	110,000	110,000	100,000
Interest on Investments	25,500	25,500	66,500
Miscellaneous Revenues	44,700	44,700	58,300
Total Revenues	5,583,353	5,583,353	6,182,720
Proceeds from Bond Sales	286,500	286,500	165,000
Other Financing Sources	0	0	0
Transfers from Other Funds	590,332	590,332	626,782
Total Revenues and Other Sources	6,460,185	6,460,185	6,974,502
Current Expenditures			
General Government	1,149,480	1,149,480	1,195,624
Public Safety	2,611,030	2,611,030	2,728,440
Streets and Highways (excluding Const.)	719,420	719,420	761,269
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	551,630	551,630	583,245
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	5,031,560	5,031,560	5,268,578
Debt Service - Principal	528,340	528,340	696,000
Interest and Fiscal Charges	573,360	573,360	790,276
Streets and Highways Construction	0	0	0
Total Capital Outlay	453,130	453,130	251,960
Other Financing Uses	0	0	0
Transfers to Other Funds	272,890	272,890	304,610
Total Expenditures and Other Uses	6,859,280	6,859,280	7,311,424

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,838,334	3,838,334	3,838,334
Tax Increments	2,093,032	2,093,032	2,109,032
All Other Taxes	630,000	630,000	655,000
Special Assessments	151,920	151,920	64,800
Licenses and Permits	618,290	618,290	193,470
Federal Grants	12,000	36,681	6,000
State General Purpose Aid	0	0	0
State Categorical Aid	316,951	316,951	440,700
Other Local Units Grants	99,692	99,692	100,824
Charges for Services	198,930	198,930	174,238
Fines and Forfeits	60,700	60,700	65,200
Interest on Investments	525,837	525,837	651,340
Miscellaneous Revenues	919,143	919,143	63,617
Total Revenues	9,464,829	9,489,510	8,362,555
Proceeds from Bond Sales	2,614,560	2,614,560	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,698,565	3,596,644	1,362,619
Total Revenues and Other Sources	14,777,954	15,700,714	9,725,174
Current Expenditures			
General Government	1,229,753	1,265,825	1,213,929
Public Safety	2,217,006	2,247,074	2,231,940
Streets and Highways (excluding Const.)	676,218	676,218	770,943
Sanitation	24,174	24,174	23,386
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	881,037	906,461	964,201
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,684,220	2,338,323	1,153,022
Miscellaneous Current Expenditures	166,165	166,165	174,927
Total Current Expenditures	6,878,573	7,624,240	6,532,348
Debt Service - Principal	379,196	379,196	359,475
Interest and Fiscal Charges	193,199	194,715	163,543
Streets and Highways Construction	1,475,000	1,475,000	2,003,000
Total Capital Outlay	4,717,873	4,717,873	1,527,329
Other Financing Uses	0	0	0
Transfers to Other Funds	2,850,270	3,748,349	1,267,509
Total Expenditures and Other Uses	16,494,111	18,139,373	11,853,204

Name of City: Mountain Iron
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mountain Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,029,368	1,029,368	1,047,228
Tax Increments	200,500	200,500	156,500
All Other Taxes	31,000	31,000	35,000
Special Assessments	15,000	15,000	15,000
Licenses and Permits	21,500	21,500	20,000
Federal Grants	0	0	0
State General Purpose Aid	1,536,882	1,536,882	1,713,350
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	40,000	40,000	50,000
Fines and Forfeits	9,500	9,500	9,500
Interest on Investments	35,000	35,000	34,200
Miscellaneous Revenues	125,000	125,000	117,500
Total Revenues	3,043,750	3,043,750	3,198,278
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	28,356
Total Revenues and Other Sources	3,043,750	3,043,750	3,226,634
Current Expenditures			
General Government	646,500	646,500	650,000
Public Safety	512,500	512,500	525,500
Streets and Highways (excluding Const.)	550,000	550,000	575,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	366,000	366,000	377,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	215,662	215,662	156,500
Miscellaneous Current Expenditures	182,220	182,220	201,920
Total Current Expenditures	2,472,882	2,472,882	2,485,920
Debt Service - Principal	100,000	100,000	105,000
Interest and Fiscal Charges	135,000	135,000	150,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	351,030	351,030	438,358
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,058,912	3,058,912	3,179,278

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	469,785	0	478,469
Tax Increments	185	0	100
All Other Taxes	0	0	0
Special Assessments	19,000	0	44,000
Licenses and Permits	6,800	0	6,600
Federal Grants	0	0	0
State General Purpose Aid	756,086	0	803,065
State Categorical Aid	19,528	0	19,528
Other Local Units Grants	19,000	0	20,000
Charges for Services	67,500	0	76,200
Fines and Forfeits	5,750	0	5,750
Interest on Investments	2,975	0	4,375
Miscellaneous Revenues	35,805	0	30,732
Total Revenues	1,402,414	0	1,488,819
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	262,862	0	282,748
Total Revenues and Other Sources	1,665,276	0	1,771,567
Current Expenditures			
General Government	238,612	0	234,992
Public Safety	433,783	0	478,314
Streets and Highways (excluding Const.)	212,599	0	209,385
Sanitation	0	0	5,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	194,516	0	202,726
Conservation of Natural Resources	0	0	0
Economic Development & Housing	104,093	0	106,692
Miscellaneous Current Expenditures	97,502	0	64,203
Total Current Expenditures	1,281,105	0	1,301,312
Debt Service - Principal	50,142	0	55,637
Interest and Fiscal Charges	79,017	0	159,208
Streets and Highways Construction	0	0	0
Total Capital Outlay	175,500	0	170,300
Other Financing Uses	0	0	0
Transfers to Other Funds	79,512	0	85,110
Total Expenditures and Other Uses	1,665,276	0	1,771,567

Name of City: Murdock
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Myrtle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	63,000	63,000	63,000
Tax Increments	2,784	2,784	2,784
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	2,000
Federal Grants	1,700	1,700	1,700
State General Purpose Aid	68,458	68,458	73,467
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	22,000	22,000	25,000
Fines and Forfeits	0	0	0
Interest on Investments	200	200	200
Miscellaneous Revenues	8,789	8,789	8,500
Total Revenues	168,931	168,931	176,651
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	168,931	168,931	176,651
Current Expenditures			
General Government	4,000	4,000	4,000
Public Safety	21,500	21,500	21,500
Streets and Highways (excluding Const.)	0	0	0
Sanitation	20,000	20,000	20,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	107,520	107,520	107,520
Total Current Expenditures	153,020	153,020	153,020
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,000	15,000	15,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	168,020	168,020	168,020

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	8,500	8,500	9,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	18,000	18,000	18,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	3,000	3,000	3,000
Total Revenues	32,500	32,500	33,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	32,500	32,500	33,000
Current Expenditures			
General Government	10,800	10,800	10,800
Public Safety	10,500	10,500	10,500
Streets and Highways (excluding Const.)	10,000	10,000	10,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	32,300	32,300	32,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	32,300	32,300	32,300

Name of City: Nashua
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Nashua
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	443,000	442,774	443,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	163,000	163,605	163,000
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	36,400	36,368	36,400
Miscellaneous Revenues	130,000	128,137	100,000
Total Revenues	772,400	770,884	742,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	772,400	770,884	742,400
Current Expenditures			
General Government	1,500	1,645	2,000
Public Safety	2,200	2,254	2,000
Streets and Highways (excluding Const.)	2,000	2,110	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	300	100	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	643	900
Total Current Expenditures	7,000	6,752	7,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	7,000	6,752	7,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	195,957	0	246,837
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	16,192
Licenses and Permits	4,400	0	5,875
Federal Grants	0	0	6,943
State General Purpose Aid	627,011	0	596,400
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	24,050	0	26,452
Fines and Forfeits	3,100	0	3,050
Interest on Investments	0	0	6,000
Miscellaneous Revenues	49,062	0	45,664
Total Revenues	903,580	0	953,413
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	7,486	0	33,450
Total Revenues and Other Sources	911,066	0	986,863
Current Expenditures			
General Government	101,465	0	95,657
Public Safety	161,021	0	176,109
Streets and Highways (excluding Const.)	243,665	0	253,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	58,825	0	60,295
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	305,500	0	384,810
Total Current Expenditures	870,476	0	970,671
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	40,590	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	16,192
Total Expenditures and Other Uses	911,066	0	986,863

Name of City: Nassau
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Nelson
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	36,000	0	36,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	8,000	0	9,400
Federal Grants	0	0	0
State General Purpose Aid	21,084	0	24,684
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,000	0	600
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	600
Total Revenues	66,084	0	71,284
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	66,084	0	71,284
Current Expenditures			
General Government	17,000	0	18,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	17,000	0	18,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,000	0	18,000

Name of City: Nerstrand
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Nevis
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	128,783	0	141,264
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,050	0	10,070
Federal Grants	0	0	0
State General Purpose Aid	55,959	0	52,375
State Categorical Aid	19,200	0	19,200
Other Local Units Grants	1,300	0	1,300
Charges for Services	76,627	0	63,079
Fines and Forfeits	35	0	35
Interest on Investments	1,150	0	1,150
Miscellaneous Revenues	6,750	0	3,750
Total Revenues	299,854	0	292,223
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	92,493	0	88,353
Total Revenues and Other Sources	392,347	0	380,576
Current Expenditures			
General Government	103,257	0	101,219
Public Safety	127,836	0	118,853
Streets and Highways (excluding Const.)	47,253	0	51,331
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	28,840	0	28,043
Conservation of Natural Resources	0	0	0
Economic Development & Housing	13,266	0	13,514
Miscellaneous Current Expenditures	1,312	0	1,330
Total Current Expenditures	321,764	0	314,290
Debt Service - Principal	13,891	0	11,401
Interest and Fiscal Charges	2,323	0	440
Streets and Highways Construction	0	0	0
Total Capital Outlay	31,200	0	31,700
Other Financing Uses	0	0	0
Transfers to Other Funds	33,443	0	34,303
Total Expenditures and Other Uses	402,621	0	392,134

Name of City: New Auburn
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: New Brighton
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	119,379	118,379	125,977
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,832	3,832	3,844
Federal Grants	0	0	0
State General Purpose Aid	89,639	89,639	101,477
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	642	642	663
Fines and Forfeits	542	542	542
Interest on Investments	740	740	820
Miscellaneous Revenues	16,503	16,503	16,503
Total Revenues	231,277	230,277	249,826
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	231,277	230,277	249,826
Current Expenditures			
General Government	64,087	87,469	92,451
Public Safety	48,468	48,468	46,193
Streets and Highways (excluding Const.)	37,049	23,977	21,189
Sanitation	6,402	6,402	6,402
Human Services	0	0	0
Health	163	163	163
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	488	488	488
Miscellaneous Current Expenditures	48,364	48,816	68,446
Total Current Expenditures	205,021	215,783	235,332
Debt Service - Principal	14,494	14,494	14,494
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	219,515	230,277	249,826

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,428,100	6,428,100	6,733,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	620,400	621,400	623,100
Federal Grants	6,500	6,500	7,000
State General Purpose Aid	290,000	290,000	250,000
State Categorical Aid	463,900	463,900	487,400
Other Local Units Grants	42,000	42,000	42,000
Charges for Services	4,077,000	4,076,000	3,891,900
Fines and Forfeits	70,000	70,000	70,000
Interest on Investments	90,000	90,000	100,000
Miscellaneous Revenues	0	0	0
Total Revenues	12,087,900	12,087,900	12,204,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	157,500
Total Revenues and Other Sources	12,087,900	12,087,900	12,362,400
Current Expenditures			
General Government	1,870,900	1,870,900	1,956,900
Public Safety	4,363,400	4,363,400	4,404,100
Streets and Highways (excluding Const.)	802,400	802,400	839,100
Sanitation	185,900	185,900	191,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,538,800	2,538,800	2,539,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	691,000	691,000	784,000
Miscellaneous Current Expenditures	102,000	102,000	105,500
Total Current Expenditures	10,554,400	10,554,400	10,820,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,533,500	1,533,500	1,542,100
Total Expenditures and Other Uses	12,087,900	12,087,900	12,362,400

Name of City: New Germany
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Hope
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	139,070	0	148,386
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	4,000
Licenses and Permits	70,718	0	31,200
Federal Grants	0	0	0
State General Purpose Aid	15,000	0	11,677
State Categorical Aid	0	0	0
Other Local Units Grants	3,000	0	3,800
Charges for Services	98,979	0	92,586
Fines and Forfeits	450	0	600
Interest on Investments	2,000	0	5,000
Miscellaneous Revenues	500	0	0
Total Revenues	333,717	0	297,249
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	333,717	0	297,249
Current Expenditures			
General Government	150,855	0	122,205
Public Safety	82,209	0	114,051
Streets and Highways (excluding Const.)	33,935	0	45,450
Sanitation	28,850	0	23,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,280	0	12,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	0	250
Total Current Expenditures	308,129	0	317,356
Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	5,588	0	4,107
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	333,717	0	341,463

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,804,931	7,804,931	8,088,174
Tax Increments	491,478	491,478	1,258,760
All Other Taxes	440,199	440,199	441,789
Special Assessments	369,590	369,590	325,000
Licenses and Permits	368,600	368,600	349,335
Federal Grants	121,188	121,188	114,339
State General Purpose Aid	824,059	824,059	616,868
State Categorical Aid	399,490	399,490	582,337
Other Local Units Grants	11,040	11,040	61,700
Charges for Services	1,176,327	1,176,327	1,305,858
Fines and Forfeits	276,200	276,200	276,200
Interest on Investments	400,300	400,300	504,000
Miscellaneous Revenues	12,742	12,742	13,376
Total Revenues	12,696,144	12,696,144	13,937,736
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	3,000	0
Total Revenues and Other Sources	12,696,144	12,699,144	13,937,736
Current Expenditures			
General Government	1,170,635	1,170,635	1,216,704
Public Safety	4,925,063	4,925,063	5,316,638
Streets and Highways (excluding Const.)	897,133	897,133	906,341
Sanitation	190,579	190,579	215,716
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,606,727	1,606,727	1,687,282
Conservation of Natural Resources	0	0	0
Economic Development & Housing	590,170	590,170	571,458
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	9,380,307	9,380,307	9,914,139
Debt Service - Principal	1,745,000	1,745,000	2,145,000
Interest and Fiscal Charges	630,431	630,431	525,919
Streets and Highways Construction	1,159,617	1,159,617	1,639,084
Total Capital Outlay	327,975	327,975	347,716
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,243,330	13,243,330	14,571,858

Name of City: New London
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Munich
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	112,000	110,085	122,000
Tax Increments	55,600	55,600	32,715
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	74,600	51,065	64,900
Federal Grants	0	0	0
State General Purpose Aid	271,359	247,048	270,664
State Categorical Aid	33,620	33,620	36,854
Other Local Units Grants	0	0	0
Charges for Services	200	275	200
Fines and Forfeits	1,200	1,100	750
Interest on Investments	18,000	25,000	20,000
Miscellaneous Revenues	7,120	9,720	6,920
Total Revenues	573,699	533,513	555,003
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	573,699	533,513	555,003
Current Expenditures			
General Government	217,284	215,973	214,266
Public Safety	170,479	149,901	179,722
Streets and Highways (excluding Const.)	70,967	46,942	71,639
Sanitation	2,500	2,500	2,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	49,488	45,245	45,418
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	7,381	17,352	8,743
Total Current Expenditures	518,099	477,913	522,288
Debt Service - Principal	195,304	195,304	0
Interest and Fiscal Charges	88,661	88,661	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	802,064	761,878	522,288

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	31,374	53,000	43,849
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,696	4,000	3,418
Federal Grants	0	0	0
State General Purpose Aid	58,019	55,941	65,672
State Categorical Aid	0	0	6,217
Other Local Units Grants	0	0	0
Charges for Services	570	600	520
Fines and Forfeits	340	300	91
Interest on Investments	3,373	3,500	2,777
Miscellaneous Revenues	22,383	10,000	676
Total Revenues	119,755	127,341	123,220
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	119,755	127,341	123,220
Current Expenditures			
General Government	16,295	17,000	16,870
Public Safety	0	0	0
Streets and Highways (excluding Const.)	16,294	18,000	12,964
Sanitation	1,242	2,000	606
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	1,500	1,622
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	49,163	50,000	43,821
Total Current Expenditures	82,994	88,500	75,883
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	82,994	88,500	75,883

Name of City: New Prague
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: New Richland
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	2,478,159	2,933,915
Tax Increments	0	137,830	136,100
All Other Taxes	0	0	0
Special Assessments	0	370,698	453,834
Licenses and Permits	0	285,400	275,000
Federal Grants	0	0	0
State General Purpose Aid	0	837,579	768,221
State Categorical Aid	0	89,500	112,500
Other Local Units Grants	0	0	0
Charges for Services	0	25,500	20,700
Fines and Forfeits	0	30,000	30,000
Interest on Investments	0	177,199	199,250
Miscellaneous Revenues	0	212,900	205,800
Total Revenues	0	4,644,765	5,135,320
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	337,728	174,806
Total Revenues and Other Sources	0	4,982,493	5,310,126
Current Expenditures			
General Government	0	783,291	810,693
Public Safety	0	1,042,979	1,284,701
Streets and Highways (excluding Const.)	0	844,313	840,077
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	308,117	277,365
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	410,628	299,533
Total Current Expenditures	0	3,389,328	3,512,369
Debt Service - Principal	0	1,274,341	1,627,436
Interest and Fiscal Charges	0	373,611	563,657
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	175,000	190,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	77,396	108,296
Total Expenditures and Other Uses	0	5,289,676	6,001,758

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	236,373	236,373	287,581
Tax Increments	0	0	0
All Other Taxes	8,400	8,400	8,400
Special Assessments	24,000	24,000	24,000
Licenses and Permits	12,150	12,150	14,850
Federal Grants	0	0	0
State General Purpose Aid	274,411	274,411	331,450
State Categorical Aid	23,978	23,978	28,478
Other Local Units Grants	3,000	3,000	3,000
Charges for Services	45,000	45,000	50,000
Fines and Forfeits	3,000	3,000	2,000
Interest on Investments	12,000	12,000	12,000
Miscellaneous Revenues	17,250	17,250	19,000
Total Revenues	659,562	659,562	780,759
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	659,562	659,562	780,759
Current Expenditures			
General Government	138,518	138,518	143,268
Public Safety	286,590	286,590	289,943
Streets and Highways (excluding Const.)	142,222	142,222	148,847
Sanitation	965	965	965
Human Services	3,120	3,120	3,120
Health	0	0	0
Culture and Recreation	32,581	32,581	27,858
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	603,996	603,996	614,001
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	14,165	14,165	14,165
Streets and Highways Construction	0	0	0
Total Capital Outlay	79,125	79,125	113,875
Other Financing Uses	0	0	0
Transfers to Other Funds	8,000	8,000	0
Total Expenditures and Other Uses	715,286	715,286	752,041

Name of City: New Trier
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: New Ulm
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,744,762	4,744,762	4,920,703
Tax Increments	0	0	0
All Other Taxes	187,500	187,500	187,500
Special Assessments	809,994	809,994	1,062,612
Licenses and Permits	163,800	163,800	199,100
Federal Grants	475,000	475,000	525,500
State General Purpose Aid	4,102,450	4,102,450	4,068,713
State Categorical Aid	381,378	381,378	240,055
Other Local Units Grants	25,570	25,570	16,000
Charges for Services	850,736	850,736	1,001,965
Fines and Forfeits	102,700	102,700	102,700
Interest on Investments	170,500	170,500	295,800
Miscellaneous Revenues	196,318	196,318	289,792
Total Revenues	12,210,708	12,210,708	12,910,440
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,214,325	6,214,325	6,383,718
Total Revenues and Other Sources	18,425,033	18,425,033	19,294,158
Current Expenditures			
General Government	1,797,637	1,802,212	2,026,771
Public Safety	2,347,886	2,347,886	2,551,620
Streets and Highways (excluding Const.)	2,305,889	2,397,229	2,381,945
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,806,503	3,024,503	3,074,022
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	896,969	896,969	580,096
Total Current Expenditures	10,154,884	10,468,799	10,614,454
Debt Service - Principal	2,776,717	2,776,717	2,724,113
Interest and Fiscal Charges	953,926	953,926	1,021,136
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,418,800	1,538,000	1,015,353
Other Financing Uses	0	0	0
Transfers to Other Funds	3,742,947	3,742,947	3,803,218
Total Expenditures and Other Uses	19,047,274	19,480,389	19,178,274

Name of City: New York Mills
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Newfolden
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	266,050	266,050	277,942
Tax Increments	113,357	113,357	101,040
All Other Taxes	5,400	5,400	5,900
Special Assessments	157,026	157,026	174,952
Licenses and Permits	2,500	2,500	3,000
Federal Grants	0	0	333,293
State General Purpose Aid	390,076	390,076	416,938
State Categorical Aid	29,395	29,395	28,880
Other Local Units Grants	27,890	27,890	28,500
Charges for Services	122,666	122,666	124,775
Fines and Forfeits	8,500	8,500	7,700
Interest on Investments	1,450	1,450	2,287
Miscellaneous Revenues	101,882	101,882	125,919
Total Revenues	1,226,192	1,226,192	1,631,126
Proceeds from Bond Sales	360,000	360,000	2,761,000
Other Financing Sources	0	0	0
Transfers from Other Funds	332,000	332,000	493,983
Total Revenues and Other Sources	1,918,192	1,918,192	4,886,109
Current Expenditures			
General Government	318,885	318,885	250,392
Public Safety	278,185	278,185	295,937
Streets and Highways (excluding Const.)	130,933	130,933	135,870
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	177,529	177,529	178,359
Conservation of Natural Resources	0	0	0
Economic Development & Housing	133,317	133,317	461,510
Miscellaneous Current Expenditures	6,400	6,400	4,286
Total Current Expenditures	1,045,249	1,045,249	1,326,354
Debt Service - Principal	575,000	575,000	255,000
Interest and Fiscal Charges	213,445	213,445	190,520
Streets and Highways Construction	0	0	0
Total Capital Outlay	84,060	84,060	3,170,252
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	154,287
Total Expenditures and Other Uses	1,917,754	1,917,754	5,096,413

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	41,000	41,000	42,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,305	1,360	1,360
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	77,369	77,369	76,740
Charges for Services	41,204	44,292	52,258
Fines and Forfeits	0	0	0
Interest on Investments	130	400	400
Miscellaneous Revenues	16,950	15,168	9,700
Total Revenues	177,958	179,589	182,958
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	177,958	179,589	182,958
Current Expenditures			
General Government	86,016	77,700	81,460
Public Safety	3,050	2,753	2,800
Streets and Highways (excluding Const.)	3,675	7,850	7,110
Sanitation	33,150	36,350	43,025
Human Services	0	0	0
Health	5,140	1,886	3,000
Culture and Recreation	12,325	12,587	14,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	30,187	35,179	28,011
Total Current Expenditures	173,543	174,305	179,541
Debt Service - Principal	45,863	45,863	50,353
Interest and Fiscal Charges	5,863	5,863	5,353
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	225,269	226,031	235,247

Name of City: Newport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Nicollet
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,535,005	0	1,614,201
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	89,200	0	94,000
Federal Grants	0	0	0
State General Purpose Aid	652,341	0	697,769
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	29,750	0	68,000
Fines and Forfeits	50,000	0	72,000
Interest on Investments	40,000	0	40,000
Miscellaneous Revenues	19,100	0	19,200
Total Revenues	2,415,396	0	2,605,170
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,415,396	0	2,605,170
Current Expenditures			
General Government	764,585	0	726,951
Public Safety	844,337	0	890,919
Streets and Highways (excluding Const.)	357,566	0	439,444
Sanitation	5,800	0	12,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	245,261	0	254,855
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	5,000	0	15,000
Total Current Expenditures	2,222,549	0	2,339,469
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	187,847	0	247,200
Total Expenditures and Other Uses	2,410,396	0	2,586,669

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	146,110	0	132,110
Tax Increments	33,400	0	42,200
All Other Taxes	0	0	0
Special Assessments	125,000	0	92,000
Licenses and Permits	8,000	0	8,000
Federal Grants	0	0	0
State General Purpose Aid	174,288	0	189,599
State Categorical Aid	25,510	0	25,510
Other Local Units Grants	0	0	0
Charges for Services	150	0	5,450
Fines and Forfeits	0	0	0
Interest on Investments	7,500	0	9,200
Miscellaneous Revenues	140,000	0	173,410
Total Revenues	659,958	0	677,479
Proceeds from Bond Sales	500,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	125,000	0	134,766
Total Revenues and Other Sources	1,284,958	0	812,245
Current Expenditures			
General Government	146,798	0	150,195
Public Safety	81,000	0	76,500
Streets and Highways (excluding Const.)	35,000	0	37,750
Sanitation	3,500	0	5,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,500	0	4,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,500	0	5,300
Miscellaneous Current Expenditures	2,500	0	8,500
Total Current Expenditures	281,798	0	287,845
Debt Service - Principal	206,342	0	261,600
Interest and Fiscal Charges	167,305	0	162,615
Streets and Highways Construction	0	0	0
Total Capital Outlay	525,500	0	12,750
Other Financing Uses	0	0	0
Transfers to Other Funds	63,156	0	59,766
Total Expenditures and Other Uses	1,244,101	0	784,576

Name of City: Nielsville
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Nimrod
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	19,000	18,532	20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	825	726	726
Federal Grants	0	0	0
State General Purpose Aid	22,415	22,538	22,278
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,500	2,585	2,000
Fines and Forfeits	0	0	0
Interest on Investments	600	1,567	1,200
Miscellaneous Revenues	2,500	2,970	1,775
Total Revenues	46,840	48,918	47,979
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	46,840	48,918	47,979
Current Expenditures			
General Government	21,000	20,796	21,000
Public Safety	500	0	500
Streets and Highways (excluding Const.)	1,500	735	1,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,600	5,924	1,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	9,000	10,604	9,000
Total Current Expenditures	33,600	38,059	33,600
Debt Service - Principal	4,300	6,300	6,400
Interest and Fiscal Charges	4,200	3,014	3,150
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	42,100	47,373	43,150

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	10,000	0	13,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,670	0	1,770
Federal Grants	0	0	0
State General Purpose Aid	2,882	0	2,797
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	273	0	284
Miscellaneous Revenues	1,500	0	1,700
Total Revenues	16,325	0	19,551
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,325	0	19,551
Current Expenditures			
General Government	4,000	0	4,000
Public Safety	1,556	0	1,556
Streets and Highways (excluding Const.)	1,400	0	1,000
Sanitation	6,000	0	6,142
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	12,956	0	12,698
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,956	0	12,698

Name of City: Nisswa
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Norcross
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,316,571	0	1,415,336
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	4,000
Licenses and Permits	32,080	0	32,690
Federal Grants	0	0	0
State General Purpose Aid	12,240	0	12,288
State Categorical Aid	48,000	0	52,000
Other Local Units Grants	13,000	0	14,000
Charges for Services	0	0	0
Fines and Forfeits	20,000	0	20,000
Interest on Investments	15,000	0	15,000
Miscellaneous Revenues	44,317	0	43,133
Total Revenues	1,505,208	0	1,608,447
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	225,000	0	130,000
Total Revenues and Other Sources	1,730,208	0	1,738,447
Current Expenditures			
General Government	278,428	0	263,135
Public Safety	422,420	0	437,224
Streets and Highways (excluding Const.)	273,628	0	306,111
Sanitation	13,500	0	14,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	118,585	0	120,943
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,350	0	8,300
Miscellaneous Current Expenditures	153,092	0	127,299
Total Current Expenditures	1,266,003	0	1,277,512
Debt Service - Principal	130,332	0	132,778
Interest and Fiscal Charges	134,373	0	128,520
Streets and Highways Construction	0	0	0
Total Capital Outlay	199,500	0	199,637
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,730,208	0	1,738,447

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	23,000	0	23,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	20,071	0	18,844
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	10,302	0	13,400
Fines and Forfeits	0	0	0
Interest on Investments	4,445	0	6,000
Miscellaneous Revenues	0	0	0
Total Revenues	57,818	0	61,244
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	57,818	0	61,244
Current Expenditures			
General Government	5,350	0	8,000
Public Safety	2,125	0	2,125
Streets and Highways (excluding Const.)	14,432	0	15,000
Sanitation	5,000	0	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	4,000	0	8,000
Total Current Expenditures	30,907	0	39,125
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	30,907	0	39,125

Name of City: North Branch
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: North Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,950,561	2,950,145	3,345,104
Tax Increments	354,000	559,440	441,808
All Other Taxes	0	0	0
Special Assessments	995,449	995,449	1,216,068
Licenses and Permits	281,283	281,283	201,374
Federal Grants	1,250,000	106,000	3,000,000
State General Purpose Aid	361,572	361,572	428,526
State Categorical Aid	718,145	741,452	653,832
Other Local Units Grants	41,300	55,000	27,600
Charges for Services	272,075	189,075	203,700
Fines and Forfeits	29,100	29,100	30,600
Interest on Investments	208,492	225,702	256,084
Miscellaneous Revenues	3,177,800	941,700	3,119,200
Total Revenues	10,639,777	7,435,918	12,923,896
Proceeds from Bond Sales	4,894,872	3,522,342	313,272
Other Financing Sources	0	0	0
Transfers from Other Funds	541,773	1,416,793	570,194
Total Revenues and Other Sources	16,076,422	12,375,053	13,807,362
Current Expenditures			
General Government	1,183,405	1,219,445	1,282,277
Public Safety	1,165,466	1,205,773	1,283,281
Streets and Highways (excluding Const.)	638,829	822,929	921,001
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	160,200	167,450	217,232
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,777,489	469,289	354,598
Miscellaneous Current Expenditures	191,416	245,900	300,716
Total Current Expenditures	6,116,805	4,130,786	4,359,105
Debt Service - Principal	1,717,088	1,935,988	1,920,165
Interest and Fiscal Charges	1,286,218	1,296,818	1,200,429
Streets and Highways Construction	6,949,654	4,330,600	3,660,000
Total Capital Outlay	2,634,000	634,000	304,300
Other Financing Uses	0	0	0
Transfers to Other Funds	61,000	269,000	77,865
Total Expenditures and Other Uses	18,764,765	12,597,192	11,521,864

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,861,930	3,861,930	4,218,750
Tax Increments	190,000	190,000	205,000
All Other Taxes	109,300	109,300	51,923
Special Assessments	1,640,253	1,640,253	1,860,876
Licenses and Permits	261,050	261,050	282,100
Federal Grants	0	0	0
State General Purpose Aid	1,826,588	1,826,588	1,606,057
State Categorical Aid	392,704	392,704	280,877
Other Local Units Grants	0	0	0
Charges for Services	700,437	700,437	728,380
Fines and Forfeits	68,750	68,750	74,800
Interest on Investments	121,250	121,250	142,454
Miscellaneous Revenues	791,750	791,750	770,750
Total Revenues	9,964,012	9,964,012	10,221,967
Proceeds from Bond Sales	5,035,000	5,035,000	4,535,000
Other Financing Sources	0	0	0
Transfers from Other Funds	688,475	688,475	662,145
Total Revenues and Other Sources	15,687,487	15,687,487	15,419,112
Current Expenditures			
General Government	962,295	962,295	979,535
Public Safety	1,755,365	1,755,365	1,818,270
Streets and Highways (excluding Const.)	1,272,780	1,272,780	1,347,745
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,296,310	1,354,635	1,202,610
Conservation of Natural Resources	0	0	0
Economic Development & Housing	308,600	320,300	316,900
Miscellaneous Current Expenditures	287,963	322,213	697,459
Total Current Expenditures	5,883,313	5,987,588	6,362,519
Debt Service - Principal	4,265,000	4,320,000	3,510,000
Interest and Fiscal Charges	1,125,762	1,180,373	862,399
Streets and Highways Construction	4,045,000	4,045,000	3,781,000
Total Capital Outlay	1,348,000	1,353,000	618,500
Other Financing Uses	0	0	0
Transfers to Other Funds	419,000	419,000	404,000
Total Expenditures and Other Uses	17,086,075	17,304,961	15,538,418

Name of City: North Oaks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: North St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	931,522	0	998,939
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	79,318	0	43,500
Licenses and Permits	292,900	0	192,800
Federal Grants	0	0	0
State General Purpose Aid	25,508	0	27,320
State Categorical Aid	9,000	0	8,700
Other Local Units Grants	7,892	0	8,462
Charges for Services	266,127	0	218,463
Fines and Forfeits	12,000	0	11,000
Interest on Investments	22,948	0	40,000
Miscellaneous Revenues	15,000	0	8,600
Total Revenues	1,662,215	0	1,557,784
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,662,215	0	1,557,784
Current Expenditures			
General Government	591,394	0	511,907
Public Safety	569,917	0	639,122
Streets and Highways (excluding Const.)	21,000	0	26,200
Sanitation	299,496	0	226,785
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	39,500	0	40,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	140,908	0	155,380
Total Current Expenditures	1,662,215	0	1,599,894
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,662,215	0	1,599,894

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,139,784	2,139,784	2,247,064
Tax Increments	0	0	0
All Other Taxes	427,000	427,000	450,000
Special Assessments	0	0	0
Licenses and Permits	270,300	270,300	251,100
Federal Grants	0	0	0
State General Purpose Aid	1,269,019	1,269,019	1,537,761
State Categorical Aid	253,014	253,014	206,323
Other Local Units Grants	37,000	37,000	37,000
Charges for Services	229,900	229,900	235,900
Fines and Forfeits	68,500	68,500	69,500
Interest on Investments	10,000	10,000	15,000
Miscellaneous Revenues	123,700	123,700	123,700
Total Revenues	4,828,217	4,828,217	5,173,348
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	67,450	67,450	67,450
Total Revenues and Other Sources	4,895,667	4,895,667	5,240,798
Current Expenditures			
General Government	472,441	485,041	485,344
Public Safety	2,189,572	2,282,895	2,450,776
Streets and Highways (excluding Const.)	1,004,176	1,007,363	1,009,198
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	636,244	634,162	652,071
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	210,600	103,572	310,600
Total Current Expenditures	4,513,033	4,513,033	4,907,989
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	382,634	382,634	332,809
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,895,667	4,895,667	5,240,798

Name of City: Northfield
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

Name of City: Northome
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,805,344	4,805,344	5,328,973
Tax Increments	404,348	404,348	626,632
All Other Taxes	80,000	80,000	0
Special Assessments	1,030,296	1,030,296	898,501
Licenses and Permits	702,600	766,050	675,444
Federal Grants	216,685	216,685	100,800
State General Purpose Aid	3,321,200	3,321,200	2,843,167
State Categorical Aid	564,400	603,406	797,295
Other Local Units Grants	209,600	221,515	288,752
Charges for Services	1,124,799	1,124,799	1,468,449
Fines and Forfeits	96,500	96,500	98,147
Interest on Investments	282,202	282,202	414,231
Miscellaneous Revenues	634,063	639,263	584,679
Total Revenues	13,472,037	13,591,608	14,125,070
Proceeds from Bond Sales	5,785,000	5,785,000	0
Other Financing Sources	10,000	37,789	295,217
Transfers from Other Funds	1,025,867	1,025,867	1,433,984
Total Revenues and Other Sources	20,292,904	20,440,264	15,854,271
Current Expenditures			
General Government	2,193,650	2,226,150	2,280,608
Public Safety	3,483,745	3,551,201	3,606,424
Streets and Highways (excluding Const.)	2,117,309	2,187,027	3,176,966
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,884,301	1,703,534	1,638,093
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	30,000
Miscellaneous Current Expenditures	815,172	755,625	383,221
Total Current Expenditures	10,494,177	10,423,537	11,115,312
Debt Service - Principal	2,136,965	2,136,965	2,326,965
Interest and Fiscal Charges	621,086	621,086	1,003,998
Streets and Highways Construction	1,128,000	1,128,000	0
Total Capital Outlay	4,593,350	4,593,350	1,976,700
Other Financing Uses	120,373	120,373	0
Transfers to Other Funds	649,549	897,549	774,317
Total Expenditures and Other Uses	19,743,500	19,920,860	17,197,292

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	39,000	0	41,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	34	0	3,434
Federal Grants	0	0	0
State General Purpose Aid	64,390	0	66,115
State Categorical Aid	524	0	2,024
Other Local Units Grants	0	0	0
Charges for Services	19,500	0	20,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	25,300	0	25,600
Total Revenues	148,748	0	158,173
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	158,748	0	168,173
Current Expenditures			
General Government	105,571	0	109,719
Public Safety	31,394	0	31,446
Streets and Highways (excluding Const.)	18,800	0	21,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,050	0	1,980
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	157,815	0	164,445
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	157,815	0	164,445

Name of City: Northrop
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Norwood Young Americ
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,193,787	0	1,362,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	225,429	0	120,595
Federal Grants	0	0	0
State General Purpose Aid	214,660	0	223,804
State Categorical Aid	36,681	0	35,681
Other Local Units Grants	0	0	0
Charges for Services	77,263	0	93,600
Fines and Forfeits	7,000	0	7,000
Interest on Investments	40,000	0	120,000
Miscellaneous Revenues	91,682	0	38,550
Total Revenues	1,886,502	0	2,001,230
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,886,502	0	2,001,230
Current Expenditures			
General Government	477,483	0	511,160
Public Safety	446,918	0	404,389
Streets and Highways (excluding Const.)	296,613	0	292,276
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	154,060	0	243,342
Conservation of Natural Resources	0	0	0
Economic Development & Housing	66,139	0	62,448
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,441,213	0	1,513,615
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	420,289	0	355,615
Other Financing Uses	0	0	0
Transfers to Other Funds	25,000	0	132,000
Total Expenditures and Other Uses	1,886,502	0	2,001,230

Name of City: Oak Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Oak Park Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,392,694	2,392,694	2,546,274
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	435,397	435,397	266,750
Federal Grants	0	0	0
State General Purpose Aid	200,000	200,000	200,000
State Categorical Aid	98,000	98,000	118,000
Other Local Units Grants	0	0	19,800
Charges for Services	37,000	37,000	5,300
Fines and Forfeits	15,000	15,000	9,000
Interest on Investments	0	0	212,000
Miscellaneous Revenues	0	0	70,000
Total Revenues	3,178,091	3,178,091	3,447,124
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,178,091	3,178,091	3,447,124
Current Expenditures			
General Government	983,069	983,069	1,287,633
Public Safety	818,774	889,381	847,365
Streets and Highways (excluding Const.)	507,861	783,346	614,273
Sanitation	26,149	32,863	6,714
Human Services	0	0	0
Health	6,714	0	0
Culture and Recreation	50,014	70,014	13,547
Conservation of Natural Resources	0	0	0
Economic Development & Housing	100,000	100,000	70,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	2,492,581	2,858,673	2,839,532
Debt Service - Principal	85,000	85,000	0
Interest and Fiscal Charges	7,230	7,230	30,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	831,092	465,000	577,592
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,415,903	3,415,903	3,447,124

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,406,808	2,406,808	2,730,251
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	172,340	172,340	187,605
Federal Grants	0	0	0
State General Purpose Aid	29,838	29,838	109,428
State Categorical Aid	66,100	66,100	61,000
Other Local Units Grants	960	960	960
Charges for Services	74,465	74,465	68,200
Fines and Forfeits	62,000	62,000	60,500
Interest on Investments	46,920	46,920	65,000
Miscellaneous Revenues	68,350	68,350	80,390
Total Revenues	2,927,781	2,927,781	3,363,334
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,927,781	2,927,781	3,363,334
Current Expenditures			
General Government	1,008,970	1,008,970	1,075,425
Public Safety	1,207,122	1,207,122	1,260,725
Streets and Highways (excluding Const.)	189,845	187,845	206,005
Sanitation	20,000	20,000	25,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	127,625	127,625	134,745
Conservation of Natural Resources	15,530	15,530	15,530
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	2,569,092	2,567,092	2,717,430
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	2,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	358,680	358,680	566,500
Total Expenditures and Other Uses	2,927,772	2,927,772	3,283,930

Name of City: Oakdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Odessa
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,717,345	6,777,345	7,158,000
Tax Increments	0	0	0
All Other Taxes	110,000	120,000	230,000
Special Assessments	0	0	0
Licenses and Permits	388,250	475,000	468,630
Federal Grants	0	0	79,620
State General Purpose Aid	0	0	0
State Categorical Aid	477,000	490,267	483,500
Other Local Units Grants	0	0	0
Charges for Services	648,650	652,500	1,086,957
Fines and Forfeits	170,000	165,000	165,000
Interest on Investments	80,000	95,000	130,000
Miscellaneous Revenues	282,250	365,689	569,500
Total Revenues	8,873,495	9,140,801	10,371,207
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	380,000	350,000	2,900,000
Total Revenues and Other Sources	9,253,495	9,490,801	13,271,207
Current Expenditures			
General Government	2,539,540	4,489,637	6,489,163
Public Safety	4,379,988	4,580,944	4,923,172
Streets and Highways (excluding Const.)	1,506,325	683,353	706,049
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,042,334	302,738	318,631
Conservation of Natural Resources	0	0	0
Economic Development & Housing	221,409	63,000	63,250
Miscellaneous Current Expenditures	685,286	750,000	750,000
Total Current Expenditures	10,374,882	10,869,672	13,250,265
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,374,882	10,869,672	13,250,265

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,200	0	8,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	0	775
Federal Grants	0	0	0
State General Purpose Aid	50,000	0	50,200
State Categorical Aid	5,000	0	0
Other Local Units Grants	0	0	0
Charges for Services	10,000	0	25,200
Fines and Forfeits	720	0	720
Interest on Investments	1,500	0	0
Miscellaneous Revenues	400	0	7,350
Total Revenues	75,720	0	92,245
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	75,720	0	92,245
Current Expenditures			
General Government	40,000	0	38,050
Public Safety	8,000	0	3,000
Streets and Highways (excluding Const.)	17,000	0	16,500
Sanitation	10,000	0	11,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	7,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	4,000	0	4,000
Total Current Expenditures	83,000	0	79,800
Debt Service - Principal	7,000	0	8,000
Interest and Fiscal Charges	11,115	0	10,800
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	101,115	0	98,600

Name of City: Odin
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Ogema
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,787	0	9,787
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,500	0	1,500
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	20,754	0	20,754
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	300	0	300
Fines and Forfeits	0	0	0
Interest on Investments	2,000	0	2,000
Miscellaneous Revenues	1,250	0	1,250
Total Revenues	35,591	0	35,591
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	35,591	0	35,591
Current Expenditures			
General Government	4,740	0	4,740
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	10,000	0	10,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,378	0	2,378
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,500	0	10,500
Total Current Expenditures	30,618	0	30,618
Debt Service - Principal	2,403	0	2,526
Interest and Fiscal Charges	3,423	0	3,300
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	500	0	500
Total Expenditures and Other Uses	36,944	0	36,944

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	19,000	19,000	21,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,000	5,000	0
Licenses and Permits	100	100	0
Federal Grants	0	0	0
State General Purpose Aid	33,000	33,000	0
State Categorical Aid	0	0	0
Other Local Units Grants	1,000	1,000	0
Charges for Services	2,500	2,500	0
Fines and Forfeits	0	0	0
Interest on Investments	200	200	0
Miscellaneous Revenues	0	0	0
Total Revenues	60,800	60,800	21,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	15,000	0
Total Revenues and Other Sources	75,800	75,800	21,000
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Ogilvie
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Okabena
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	50,269	0	52,269
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	116,949	0	121,970
State Categorical Aid	0	0	0
Other Local Units Grants	31,060	0	31,580
Charges for Services	9,100	0	10,100
Fines and Forfeits	750	0	1,000
Interest on Investments	500	0	300
Miscellaneous Revenues	1,500	0	1,500
Total Revenues	215,128	0	222,719
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	7,378	0	1,806
Total Revenues and Other Sources	222,506	0	224,525
Current Expenditures			
General Government	78,481	0	81,900
Public Safety	54,325	0	54,475
Streets and Highways (excluding Const.)	26,500	0	26,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,100	0	2,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	10,000
Miscellaneous Current Expenditures	16,600	0	13,050
Total Current Expenditures	187,006	0	188,525
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	18,500	0	19,000
Other Financing Uses	0	0	0
Transfers to Other Funds	17,000	0	17,000
Total Expenditures and Other Uses	222,506	0	224,525

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	87,689	0	90,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	0	0
Federal Grants	0	0	0
State General Purpose Aid	51,607	0	47,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	7,000	0	20,983
Fines and Forfeits	0	0	0
Interest on Investments	500	0	36
Miscellaneous Revenues	0	0	3,332
Total Revenues	146,896	0	161,851
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	146,896	0	161,851
Current Expenditures			
General Government	20,700	0	20,730
Public Safety	21,400	0	7,034
Streets and Highways (excluding Const.)	30,000	0	23,354
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	4,167
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	43,500	0	66,737
Total Current Expenditures	115,600	0	122,022
Debt Service - Principal	32,020	0	27,797
Interest and Fiscal Charges	16,787	0	2,385
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	164,407	0	152,204

Name of City: Oklee
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Olivia
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	125,932	0	133,487
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,204	0	1,210
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	122,917	0	116,505
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	900	0	600
Interest on Investments	1,300	0	2,800
Miscellaneous Revenues	7,300	0	8,500
Total Revenues	259,553	0	263,102
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	259,553	0	263,102
Current Expenditures			
General Government	131,568	0	133,693
Public Safety	55,585	0	55,385
Streets and Highways (excluding Const.)	58,900	0	63,024
Sanitation	0	0	0
Human Services	4,550	0	4,450
Health	0	0	0
Culture and Recreation	8,650	0	6,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	259,253	0	263,102
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	259,253	0	263,102

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	649,505	649,505	714,541
Tax Increments	0	0	0
All Other Taxes	23,800	23,800	24,600
Special Assessments	92,750	92,750	84,662
Licenses and Permits	19,950	19,950	20,050
Federal Grants	0	0	0
State General Purpose Aid	840,432	840,432	825,520
State Categorical Aid	53,953	53,953	39,953
Other Local Units Grants	0	0	0
Charges for Services	3,500	3,500	12,500
Fines and Forfeits	8,500	8,500	7,000
Interest on Investments	15,525	15,525	20,200
Miscellaneous Revenues	64,695	64,695	67,235
Total Revenues	1,772,610	1,772,610	1,816,261
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	515,184	515,184	387,533
Total Revenues and Other Sources	2,287,794	2,287,794	2,203,794
Current Expenditures			
General Government	369,608	369,608	381,651
Public Safety	423,628	423,628	398,077
Streets and Highways (excluding Const.)	470,655	470,655	504,092
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	109,558	109,558	186,395
Conservation of Natural Resources	0	0	0
Economic Development & Housing	73,141	73,141	79,594
Miscellaneous Current Expenditures	30,250	30,250	28,950
Total Current Expenditures	1,476,840	1,476,840	1,578,759
Debt Service - Principal	457,955	457,955	488,562
Interest and Fiscal Charges	224,526	224,526	214,913
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	74,034	74,034	496,196
Total Expenditures and Other Uses	2,233,355	2,233,355	2,778,430

Name of City: Onamia
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Ormsby
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	136,585	136,585	152,985
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	3,000	2,300
Licenses and Permits	2,900	2,900	3,600
Federal Grants	0	0	0
State General Purpose Aid	190,145	190,145	195,096
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	81,575	81,575	92,700
Fines and Forfeits	4,000	4,000	5,000
Interest on Investments	3,275	3,275	5,000
Miscellaneous Revenues	7,125	7,125	7,200
Total Revenues	428,605	428,605	463,881
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	428,605	428,605	463,881
Current Expenditures			
General Government	163,500	163,500	172,350
Public Safety	193,425	193,425	236,625
Streets and Highways (excluding Const.)	41,100	41,100	42,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,200	6,200	6,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	404,225	404,225	457,375
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	404,225	404,225	457,375

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	20,500	0	19,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,200	0	9,500
Licenses and Permits	2,800	0	2,800
Federal Grants	0	0	0
State General Purpose Aid	34,285	0	35,249
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	150	0	200
Fines and Forfeits	0	0	0
Interest on Investments	4,000	0	4,000
Miscellaneous Revenues	0	0	0
Total Revenues	70,935	0	70,749
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	70,935	0	70,749
Current Expenditures			
General Government	22,000	0	21,900
Public Safety	23,303	0	24,600
Streets and Highways (excluding Const.)	10,800	0	10,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,100	0	6,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	63,203	0	63,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	7,500	0	7,500
Total Expenditures and Other Uses	70,703	0	70,700

Name of City: Orono
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Oronoco
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,801,960	3,801,960	4,083,230
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	241,540	241,540	213,910
Licenses and Permits	371,200	371,200	341,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	681,800	681,800	635,620
Other Local Units Grants	0	0	0
Charges for Services	1,494,000	1,494,000	1,428,400
Fines and Forfeits	108,000	108,000	122,000
Interest on Investments	263,470	263,470	231,300
Miscellaneous Revenues	26,230	26,230	60,400
Total Revenues	6,988,200	6,988,200	7,116,360
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	381,310	381,310	381,310
Total Revenues and Other Sources	7,369,510	7,369,510	7,497,670
Current Expenditures			
General Government	1,103,860	1,103,860	1,121,440
Public Safety	3,260,480	3,404,880	3,211,170
Streets and Highways (excluding Const.)	534,670	534,670	556,590
Sanitation	86,500	86,500	86,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	60,180	60,180	50,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	327,090	327,090	184,090
Total Current Expenditures	5,372,780	5,517,180	5,210,340
Debt Service - Principal	770,000	770,000	790,000
Interest and Fiscal Charges	265,140	265,140	209,250
Streets and Highways Construction	570,000	570,000	600,000
Total Capital Outlay	689,960	689,960	288,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	7,667,880	7,812,280	7,098,490

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	290,000	0	254,610
Tax Increments	0	0	0
All Other Taxes	0	0	4,000
Special Assessments	0	0	0
Licenses and Permits	11,880	0	14,490
Federal Grants	0	0	500
State General Purpose Aid	71,671	0	67,363
State Categorical Aid	0	0	8,725
Other Local Units Grants	0	0	0
Charges for Services	9,295	0	4,000
Fines and Forfeits	500	0	3,500
Interest on Investments	3,000	0	7,500
Miscellaneous Revenues	23,150	0	11,650
Total Revenues	409,496	0	376,338
Proceeds from Bond Sales	0	0	44,995
Other Financing Sources	0	0	44,468
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	409,496	0	465,801
Current Expenditures			
General Government	130,675	0	146,604
Public Safety	101,548	0	111,018
Streets and Highways (excluding Const.)	54,477	0	62,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	83,870	0	76,781
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	370,570	0	397,103
Debt Service - Principal	20,000	0	51,975
Interest and Fiscal Charges	17,173	0	29,722
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,753	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	6,926
Total Expenditures and Other Uses	409,496	0	485,726

Name of City: Orr
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ortonville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	73,892	0	77,587
Tax Increments	0	0	0
All Other Taxes	3,900	0	0
Special Assessments	0	0	0
Licenses and Permits	1,710	0	1,510
Federal Grants	1,336	0	0
State General Purpose Aid	47,886	0	45,954
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	98,300
Charges for Services	4,200	0	3,000
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	2,000
Miscellaneous Revenues	140,028	0	173,051
Total Revenues	275,952	0	401,402
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	14,500	0	34,500
Total Revenues and Other Sources	290,452	0	435,902
Current Expenditures			
General Government	58,682	0	69,987
Public Safety	82,563	0	96,054
Streets and Highways (excluding Const.)	25,074	0	19,079
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,068	0	19,861
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	85,917	0	217,075
Total Current Expenditures	269,304	0	422,056
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	7,350	0	7,350
Total Expenditures and Other Uses	276,654	0	429,406

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	491,838	491,838	531,188
Tax Increments	0	0	0
All Other Taxes	21,500	21,500	22,000
Special Assessments	125,480	125,480	91,187
Licenses and Permits	15,825	15,825	16,725
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	868,150	868,150	847,811
Other Local Units Grants	0	0	0
Charges for Services	173,963	173,963	250,107
Fines and Forfeits	10,500	10,500	9,000
Interest on Investments	36,700	36,700	77,000
Miscellaneous Revenues	7,060	7,060	24,800
Total Revenues	1,751,016	1,751,016	1,869,818
Proceeds from Bond Sales	0	0	250,000
Other Financing Sources	0	0	0
Transfers from Other Funds	163,902	163,902	163,333
Total Revenues and Other Sources	1,914,918	1,914,918	2,283,151
Current Expenditures			
General Government	186,518	186,518	188,226
Public Safety	527,776	527,776	549,433
Streets and Highways (excluding Const.)	358,312	358,312	611,881
Sanitation	15,140	15,140	9,151
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	141,875	141,875	159,046
Conservation of Natural Resources	0	0	0
Economic Development & Housing	23,140	23,140	50,910
Miscellaneous Current Expenditures	215,279	215,279	234,845
Total Current Expenditures	1,468,040	1,468,040	1,803,492
Debt Service - Principal	315,000	315,000	330,000
Interest and Fiscal Charges	112,111	112,111	85,894
Streets and Highways Construction	0	0	0
Total Capital Outlay	107,950	107,950	154,550
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,003,101	2,003,101	2,373,936

Name of City: Osakis
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Oslo
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	313,200	0	313,200
Tax Increments	0	0	0
All Other Taxes	23,000	0	23,000
Special Assessments	3,044	0	3,044
Licenses and Permits	22,420	0	25,800
Federal Grants	0	0	0
State General Purpose Aid	45,000	0	49,150
State Categorical Aid	456,498	0	479,160
Other Local Units Grants	0	0	0
Charges for Services	19,900	0	15,800
Fines and Forfeits	15,500	0	18,000
Interest on Investments	14,000	0	21,500
Miscellaneous Revenues	0	0	0
Total Revenues	912,562	0	948,654
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	0	45,000
Total Revenues and Other Sources	947,562	0	993,654
Current Expenditures			
General Government	138,963	0	139,005
Public Safety	226,205	0	236,650
Streets and Highways (excluding Const.)	255,560	0	303,945
Sanitation	0	0	0
Human Services	7,550	0	8,450
Health	0	0	0
Culture and Recreation	24,870	0	17,795
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	163,604	0	230,732
Total Current Expenditures	816,752	0	936,577
Debt Service - Principal	198,111	0	209,111
Interest and Fiscal Charges	108,940	0	89,629
Streets and Highways Construction	0	0	0
Total Capital Outlay	132,000	0	127,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,255,803	0	1,362,317

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	105,000	0	133,790
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,000	0	0
Licenses and Permits	1,700	0	1,820
Federal Grants	0	0	0
State General Purpose Aid	100,000	0	83,000
State Categorical Aid	0	0	0
Other Local Units Grants	2,000	0	2,300
Charges for Services	6,000	0	6,500
Fines and Forfeits	100	0	150
Interest on Investments	2,800	0	3,000
Miscellaneous Revenues	10,000	0	3,495
Total Revenues	232,600	0	234,055
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	232,600	0	234,055
Current Expenditures			
General Government	64,240	0	68,845
Public Safety	9,710	0	12,995
Streets and Highways (excluding Const.)	92,620	0	104,175
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,035	0	11,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	17,550	0	36,290
Total Current Expenditures	196,155	0	234,055
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	11,300	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	207,455	0	234,055

Name of City: Osseo
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Ostrander
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	703,276	703,276	811,525
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	59,400	59,400	59,900
Federal Grants	0	0	0
State General Purpose Aid	521,465	512,465	705,021
State Categorical Aid	26,000	26,000	26,000
Other Local Units Grants	0	0	0
Charges for Services	4,100	4,100	4,100
Fines and Forfeits	80,000	80,000	80,000
Interest on Investments	20,000	20,000	20,000
Miscellaneous Revenues	73,481	73,481	15,001
Total Revenues	1,487,722	1,478,722	1,721,547
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,487,722	1,478,722	1,721,547
Current Expenditures			
General Government	409,671	409,671	342,043
Public Safety	574,475	574,475	640,672
Streets and Highways (excluding Const.)	134,300	134,300	270,142
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	39,685	39,685	42,690
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	12,300	12,300	37,000
Total Current Expenditures	1,170,431	1,170,431	1,332,547
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	317,291	317,291	389,000
Total Expenditures and Other Uses	1,487,722	1,487,722	1,721,547

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	76,300	0	79,045
Tax Increments	100	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	50,879	0	49,308
State Categorical Aid	4,900	0	5,196
Other Local Units Grants	0	0	0
Charges for Services	600	0	600
Fines and Forfeits	600	0	600
Interest on Investments	1,300	0	1,500
Miscellaneous Revenues	1,600	0	600
Total Revenues	137,779	0	138,349
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	137,779	0	138,349
Current Expenditures			
General Government	82,262	0	87,800
Public Safety	21,550	0	21,550
Streets and Highways (excluding Const.)	7,800	0	8,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,200	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	116,812	0	119,850
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	20,967	0	18,499
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	137,779	0	138,349

Name of City: Otsego
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ottertail
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,335,600	2,335,600	2,968,000
Tax Increments	0	0	0
All Other Taxes	35,000	35,000	40,000
Special Assessments	558,492	558,492	576,727
Licenses and Permits	90,500	90,500	97,750
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	120,000	120,000	143,872
Other Local Units Grants	0	0	0
Charges for Services	149,000	149,000	85,750
Fines and Forfeits	0	0	0
Interest on Investments	60,000	60,000	70,000
Miscellaneous Revenues	22,500	22,500	71,872
Total Revenues	3,371,092	3,371,092	4,053,971
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,371,092	3,371,092	4,053,971
Current Expenditures			
General Government	743,754	743,754	819,048
Public Safety	584,800	584,800	694,100
Streets and Highways (excluding Const.)	725,920	725,920	992,207
Sanitation	13,000	13,000	11,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	158,336	158,336	244,681
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,500	6,500	6,500
Miscellaneous Current Expenditures	500	500	500
Total Current Expenditures	2,232,810	2,232,810	2,768,036
Debt Service - Principal	790,000	790,000	800,000
Interest and Fiscal Charges	107,412	107,412	271,747
Streets and Highways Construction	0	0	0
Total Capital Outlay	240,870	240,870	214,188
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,371,092	3,371,092	4,053,971

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	220,290	220,290	277,821
Tax Increments	23,767	23,767	172,000
All Other Taxes	0	0	0
Special Assessments	41,500	41,500	42,664
Licenses and Permits	8,775	8,775	10,130
Federal Grants	0	0	0
State General Purpose Aid	2,892	2,892	2,946
State Categorical Aid	14,637	14,637	14,700
Other Local Units Grants	0	0	0
Charges for Services	34,030	34,030	41,730
Fines and Forfeits	0	0	0
Interest on Investments	2,585	2,585	2,280
Miscellaneous Revenues	13,694	13,694	13,630
Total Revenues	362,170	362,170	577,901
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	362,170	362,170	577,901
Current Expenditures			
General Government	119,881	119,881	129,726
Public Safety	35,739	35,739	51,649
Streets and Highways (excluding Const.)	20,700	20,700	54,500
Sanitation	17,890	17,890	19,605
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,937	7,937	11,030
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	29,773	29,773	27,584
Total Current Expenditures	231,920	231,920	294,094
Debt Service - Principal	40,000	40,000	27,585
Interest and Fiscal Charges	17,000	17,000	11,586
Streets and Highways Construction	0	0	0
Total Capital Outlay	20,000	20,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	20,000
Total Expenditures and Other Uses	308,920	308,920	353,265

Name of City: Owatonna
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Palisade
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,020,346	7,020,346	7,955,981
Tax Increments	182,804	182,804	165,651
All Other Taxes	215,000	215,000	200,000
Special Assessments	1,433,163	1,433,163	1,523,475
Licenses and Permits	531,550	531,550	544,430
Federal Grants	637,380	637,380	616,012
State General Purpose Aid	5,049,601	5,049,601	4,359,577
State Categorical Aid	401,892	401,892	416,447
Other Local Units Grants	605,673	605,673	922,436
Charges for Services	3,801,574	3,801,574	4,109,306
Fines and Forfeits	229,000	229,000	229,000
Interest on Investments	471,000	471,000	564,000
Miscellaneous Revenues	2,570,152	2,570,152	1,356,235
Total Revenues	23,149,135	23,149,135	22,962,550
Proceeds from Bond Sales	0	0	1,100,000
Other Financing Sources	0	0	0
Transfers from Other Funds	667,754	667,754	756,460
Total Revenues and Other Sources	23,816,889	23,816,889	24,819,010
Current Expenditures			
General Government	1,930,643	1,930,643	2,179,098
Public Safety	5,078,866	5,078,866	5,561,879
Streets and Highways (excluding Const.)	2,613,397	2,613,397	2,902,441
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,097,014	4,097,014	4,260,970
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,262,653	1,262,653	1,286,846
Miscellaneous Current Expenditures	2,267,263	2,267,263	2,308,747
Total Current Expenditures	17,249,836	17,249,836	18,499,981
Debt Service - Principal	3,197,939	3,197,939	3,035,450
Interest and Fiscal Charges	947,527	947,527	904,513
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,332,000	1,332,000	1,341,800
Other Financing Uses	0	0	0
Transfers to Other Funds	211,211	211,211	48,111
Total Expenditures and Other Uses	22,938,513	22,938,513	23,829,855

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	18,000	0	19,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	465
Federal Grants	0	0	0
State General Purpose Aid	18,200	0	18,500
State Categorical Aid	13,500	0	13,800
Other Local Units Grants	5,800	0	5,900
Charges for Services	44,000	0	45,000
Fines and Forfeits	0	0	0
Interest on Investments	1,900	0	2,900
Miscellaneous Revenues	20,000	0	20,000
Total Revenues	121,800	0	125,565
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	10,000
Total Revenues and Other Sources	136,800	0	135,565
Current Expenditures			
General Government	27,000	0	28,000
Public Safety	37,000	0	37,500
Streets and Highways (excluding Const.)	5,000	0	5,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	69,000	0	71,000
Debt Service - Principal	18,000	0	18,000
Interest and Fiscal Charges	2,000	0	2,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	40,000	0	40,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	129,000	0	131,000

Name of City: Park Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Parkers Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,450,468	0	1,489,880
Tax Increments	10,000	0	10,050
All Other Taxes	166,404	0	166,000
Special Assessments	535,321	0	501,288
Licenses and Permits	55,150	0	66,500
Federal Grants	230,850	0	60,000
State General Purpose Aid	624,440	0	509,399
State Categorical Aid	122,071	0	159,071
Other Local Units Grants	0	0	0
Charges for Services	327,587	0	342,854
Fines and Forfeits	38,100	0	45,000
Interest on Investments	1,500	0	2,000
Miscellaneous Revenues	41,822	0	22,405
Total Revenues	3,603,713	0	3,374,447
Proceeds from Bond Sales	1,627,698	0	4,169,768
Other Financing Sources	0	0	7,925
Transfers from Other Funds	505,450	0	776,396
Total Revenues and Other Sources	5,736,861	0	8,328,536
Current Expenditures			
General Government	608,616	0	576,978
Public Safety	962,377	0	997,512
Streets and Highways (excluding Const.)	462,364	0	476,968
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	135,464	0	133,346
Conservation of Natural Resources	0	0	11,579
Economic Development & Housing	30,000	0	30,000
Miscellaneous Current Expenditures	531,570	0	306,996
Total Current Expenditures	2,730,391	0	2,533,379
Debt Service - Principal	530,000	0	555,000
Interest and Fiscal Charges	301,969	0	284,358
Streets and Highways Construction	0	0	39,714
Total Capital Outlay	1,935,019	0	4,836,606
Other Financing Uses	0	0	0
Transfers to Other Funds	162,066	0	776,396
Total Expenditures and Other Uses	5,659,445	0	9,025,453

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	326,234	0	349,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,150	0	2,150
Federal Grants	0	0	0
State General Purpose Aid	253,600	0	283,563
State Categorical Aid	19,413	0	19,683
Other Local Units Grants	0	0	0
Charges for Services	25,350	0	26,950
Fines and Forfeits	4,500	0	4,500
Interest on Investments	3,000	0	4,000
Miscellaneous Revenues	9,000	0	6,000
Total Revenues	643,247	0	696,346
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	28,000	0	13,350
Total Revenues and Other Sources	671,247	0	709,696
Current Expenditures			
General Government	135,715	0	141,073
Public Safety	195,123	0	206,055
Streets and Highways (excluding Const.)	168,066	0	188,428
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	76,622	0	83,207
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	3,000
Miscellaneous Current Expenditures	14,126	0	7,419
Total Current Expenditures	589,652	0	629,182
Debt Service - Principal	75,655	0	75,451
Interest and Fiscal Charges	5,940	0	5,063
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	671,247	0	709,696

Name of City: Paynesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pease
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	423,800	423,800	506,060
Tax Increments	0	0	0
All Other Taxes	22,500	22,500	24,516
Special Assessments	0	0	0
Licenses and Permits	40,605	32,144	39,025
Federal Grants	0	0	0
State General Purpose Aid	642,435	642,435	696,035
State Categorical Aid	65,000	65,000	65,000
Other Local Units Grants	0	0	0
Charges for Services	280,920	295,946	288,070
Fines and Forfeits	23,000	23,000	20,000
Interest on Investments	45,000	60,090	46,000
Miscellaneous Revenues	12,300	14,142	13,800
Total Revenues	1,555,560	1,579,057	1,698,506
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	1,555,560	1,579,057	1,718,506
Current Expenditures			
General Government	349,934	352,774	366,314
Public Safety	553,265	536,138	588,394
Streets and Highways (excluding Const.)	236,469	243,992	265,595
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	95,237	83,013	94,809
Conservation of Natural Resources	14,647	14,865	16,834
Economic Development & Housing	29,611	29,611	34,838
Miscellaneous Current Expenditures	53,030	52,434	54,796
Total Current Expenditures	1,332,193	1,312,827	1,421,580
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	22,600	21,935	26,850
Other Financing Uses	0	0	0
Transfers to Other Funds	230,378	728,304	304,914
Total Expenditures and Other Uses	1,585,171	2,063,066	1,753,344

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	42,074	0	38,350
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	400
Federal Grants	0	0	0
State General Purpose Aid	16,924	0	16,423
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	59,398	0	55,173
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	59,398	0	55,173
Current Expenditures			
General Government	29,674	0	25,300
Public Safety	2,100	0	2,100
Streets and Highways (excluding Const.)	5,400	0	5,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	0	2,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,400	0	2,850
Total Current Expenditures	42,074	0	38,350
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	16,445	0	16,445
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	58,519	0	54,795

Name of City: Pelican Rapids
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Pemberton
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	441,729	0	484,150
Tax Increments	0	0	0
All Other Taxes	1,900	0	1,900
Special Assessments	0	0	0
Licenses and Permits	2,500	0	2,500
Federal Grants	0	0	0
State General Purpose Aid	670,729	0	731,914
State Categorical Aid	8,900	0	5,400
Other Local Units Grants	0	0	0
Charges for Services	14,150	0	10,500
Fines and Forfeits	26,975	0	20,000
Interest on Investments	5,000	0	1,000
Miscellaneous Revenues	35,540	0	33,940
Total Revenues	1,207,423	0	1,291,304
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	44,000	0	35,000
Total Revenues and Other Sources	1,251,423	0	1,326,304
Current Expenditures			
General Government	166,940	0	184,160
Public Safety	358,968	0	374,000
Streets and Highways (excluding Const.)	218,595	0	233,804
Sanitation	0	0	0
Human Services	0	0	0
Health	25,000	0	29,700
Culture and Recreation	286,850	0	301,660
Conservation of Natural Resources	0	0	0
Economic Development & Housing	32,000	0	23,000
Miscellaneous Current Expenditures	45,240	0	49,700
Total Current Expenditures	1,133,593	0	1,196,024
Debt Service - Principal	39,830	0	48,280
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	78,000	0	82,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,251,423	0	1,326,304

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	85,800	0	74,228
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	10,000
Licenses and Permits	0	0	0
Federal Grants	3,000	0	1,560
State General Purpose Aid	25,461	0	39,659
State Categorical Aid	6,063	0	6,595
Other Local Units Grants	5,815	0	0
Charges for Services	0	0	19,610
Fines and Forfeits	0	0	0
Interest on Investments	2,420	0	4,200
Miscellaneous Revenues	33,567	0	2,160
Total Revenues	162,126	0	158,012
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	36,000	0	0
Total Revenues and Other Sources	198,126	0	158,012
Current Expenditures			
General Government	28,362	0	74,542
Public Safety	36,278	0	8,600
Streets and Highways (excluding Const.)	15,200	0	12,350
Sanitation	0	0	16,161
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	29,850	0	2,489
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	25,236
Total Current Expenditures	109,690	0	139,378
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	3,000
Other Financing Uses	0	0	0
Transfers to Other Funds	49,674	0	0
Total Expenditures and Other Uses	159,364	0	142,378

Name of City: Pennock
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: Pequot Lakes
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	95,000	95,000	95,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	39,600	39,600	39,600
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	96,184	96,184	105,685
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	5,000	5,000	4,000
Miscellaneous Revenues	0	0	5,000
Total Revenues	235,784	235,784	249,285
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	18,950
Total Revenues and Other Sources	235,784	235,784	268,235
Current Expenditures			
General Government	55,294	55,294	57,093
Public Safety	40,800	40,800	35,050
Streets and Highways (excluding Const.)	17,000	17,000	17,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,754	24,754	25,107
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	38,127	38,127	34,295
Total Current Expenditures	175,975	175,975	168,545
Debt Service - Principal	12,000	12,000	18,000
Interest and Fiscal Charges	55,385	55,385	96,868
Streets and Highways Construction	0	0	0
Total Capital Outlay	21,000	21,000	24,950
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	264,360	264,360	308,363

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,329,000	0	1,389,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,800	0	2,000
Licenses and Permits	44,330	0	53,485
Federal Grants	0	0	0
State General Purpose Aid	101,173	0	94,561
State Categorical Aid	18,500	0	20,000
Other Local Units Grants	10,300	0	11,650
Charges for Services	180,372	0	197,794
Fines and Forfeits	9,450	0	8,000
Interest on Investments	0	0	12,210
Miscellaneous Revenues	24,000	0	23,700
Total Revenues	1,719,925	0	1,813,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,719,925	0	1,813,200
Current Expenditures			
General Government	435,266	0	444,910
Public Safety	495,713	0	512,740
Streets and Highways (excluding Const.)	256,054	0	244,790
Sanitation	11,700	0	13,050
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,700	0	14,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	29,000	0	29,800
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,253,433	0	1,259,590
Debt Service - Principal	67,563	0	48,630
Interest and Fiscal Charges	5,197	0	34,480
Streets and Highways Construction	286,882	0	270,500
Total Capital Outlay	49,850	0	132,000
Other Financing Uses	0	0	0
Transfers to Other Funds	57,000	0	68,000
Total Expenditures and Other Uses	1,719,925	0	1,813,200

Name of City: Perham
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Perley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	884,069	884,069	937,680
Tax Increments	11,000	11,000	11,000
All Other Taxes	0	0	0
Special Assessments	269,500	269,500	328,040
Licenses and Permits	44,725	89,725	49,625
Federal Grants	0	0	0
State General Purpose Aid	509,088	509,088	562,678
State Categorical Aid	77,578	77,578	76,105
Other Local Units Grants	31,000	31,000	30,500
Charges for Services	205,918	205,918	229,928
Fines and Forfeits	18,500	27,500	22,500
Interest on Investments	45,825	67,825	60,650
Miscellaneous Revenues	375,158	483,158	450,293
Total Revenues	2,472,361	2,656,361	2,758,999
Proceeds from Bond Sales	0	0	2,200,000
Other Financing Sources	0	0	350,000
Transfers from Other Funds	490,555	590,555	351,925
Total Revenues and Other Sources	2,962,916	3,246,916	5,660,924
Current Expenditures			
General Government	262,770	310,970	266,985
Public Safety	540,910	628,535	628,445
Streets and Highways (excluding Const.)	206,950	272,250	286,722
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	345,484	372,420	385,055
Conservation of Natural Resources	0	0	0
Economic Development & Housing	176,747	176,747	171,635
Miscellaneous Current Expenditures	45,805	45,805	4,175
Total Current Expenditures	1,578,666	1,806,727	1,743,017
Debt Service - Principal	604,230	604,230	576,612
Interest and Fiscal Charges	388,167	388,167	391,330
Streets and Highways Construction	0	0	2,475,300
Total Capital Outlay	241,085	701,685	593,702
Other Financing Uses	0	0	0
Transfers to Other Funds	200,000	300,000	75,000
Total Expenditures and Other Uses	3,012,148	3,800,809	5,854,961

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	21,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	1,500
Licenses and Permits	0	0	1,055
Federal Grants	0	0	0
State General Purpose Aid	0	0	19,008
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	31,020
Fines and Forfeits	0	0	0
Interest on Investments	0	0	1,822
Miscellaneous Revenues	0	0	3,450
Total Revenues	0	0	79,355
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	79,355
Current Expenditures			
General Government	0	0	12,340
Public Safety	0	0	3,800
Streets and Highways (excluding Const.)	0	0	8,383
Sanitation	0	0	40,940
Human Services	0	0	3,500
Health	0	0	0
Culture and Recreation	0	0	2,000
Conservation of Natural Resources	0	0	4,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	1,500
Total Current Expenditures	0	0	76,463
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	300
Transfers to Other Funds	0	0	2,592
Total Expenditures and Other Uses	0	0	79,355

Name of City: Peterson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pierz
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	53,000	52,573	58,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	300	200
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	41,302	41,388	45,131
Other Local Units Grants	0	0	0
Charges for Services	750	750	750
Fines and Forfeits	0	0	0
Interest on Investments	500	3,135	2,000
Miscellaneous Revenues	18,200	19,794	18,700
Total Revenues	113,952	117,940	124,781
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	113,952	117,940	124,781
Current Expenditures			
General Government	45,000	46,000	55,000
Public Safety	3,000	3,000	3,000
Streets and Highways (excluding Const.)	13,000	9,274	15,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,000	9,983	12,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	37,000	32,000	38,500
Total Current Expenditures	109,000	100,257	124,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	109,000	100,257	124,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	259,736	0	280,515
Tax Increments	28,965	0	30,300
All Other Taxes	7,500	0	7,500
Special Assessments	19,094	0	16,019
Licenses and Permits	13,540	0	18,040
Federal Grants	0	0	0
State General Purpose Aid	234,423	0	260,397
State Categorical Aid	24,000	0	30,000
Other Local Units Grants	0	0	0
Charges for Services	0	0	55,895
Fines and Forfeits	1,600	0	3,750
Interest on Investments	500	0	500
Miscellaneous Revenues	0	0	0
Total Revenues	589,358	0	702,916
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	7,000	0	25,000
Total Revenues and Other Sources	596,358	0	727,916
Current Expenditures			
General Government	139,781	0	169,826
Public Safety	207,172	0	245,102
Streets and Highways (excluding Const.)	92,855	0	97,895
Sanitation	1,650	0	0
Human Services	0	0	0
Health	800	0	800
Culture and Recreation	5,500	0	5,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	447,758	0	519,123
Debt Service - Principal	32,734	0	50,350
Interest and Fiscal Charges	50,892	0	48,266
Streets and Highways Construction	0	0	40,000
Total Capital Outlay	98,000	0	49,500
Other Financing Uses	0	0	0
Transfers to Other Funds	52,000	0	0
Total Expenditures and Other Uses	681,384	0	707,239

Name of City: Pillager
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pine City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	139,845	139,845	145,850
Tax Increments	20,000	20,000	17,000
All Other Taxes	0	0	0
Special Assessments	28,000	28,000	25,960
Licenses and Permits	19,200	19,200	20,000
Federal Grants	0	0	0
State General Purpose Aid	124,443	124,443	135,603
State Categorical Aid	32,500	32,500	34,600
Other Local Units Grants	0	0	0
Charges for Services	22,455	22,455	23,960
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	2,500	2,500	2,691
Miscellaneous Revenues	5,000	5,000	5,000
Total Revenues	395,943	395,943	412,664
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	64,120	64,120	99,854
Total Revenues and Other Sources	460,063	460,063	512,518
Current Expenditures			
General Government	168,315	168,315	180,617
Public Safety	51,909	51,909	55,778
Streets and Highways (excluding Const.)	65,420	65,420	72,873
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,050	1,050	1,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	28,695	28,695	26,891
Total Current Expenditures	315,389	315,389	337,509
Debt Service - Principal	64,460	64,460	112,360
Interest and Fiscal Charges	57,990	57,990	90,286
Streets and Highways Construction	0	0	800,000
Total Capital Outlay	11,000	11,000	16,000
Other Financing Uses	0	0	0
Transfers to Other Funds	64,120	64,120	99,854
Total Expenditures and Other Uses	512,959	512,959	1,456,009

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	743,688	743,688	883,724
Tax Increments	123,078	123,078	136,628
All Other Taxes	0	0	0
Special Assessments	231,057	231,057	251,057
Licenses and Permits	59,300	59,300	61,250
Federal Grants	0	0	0
State General Purpose Aid	580,209	580,209	527,000
State Categorical Aid	33,500	33,500	36,346
Other Local Units Grants	0	0	0
Charges for Services	416,470	416,470	425,377
Fines and Forfeits	9,500	9,500	9,000
Interest on Investments	24,933	24,933	32,500
Miscellaneous Revenues	26,119	26,119	36,233
Total Revenues	2,247,854	2,247,854	2,399,115
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	109,943	109,943	50,000
Total Revenues and Other Sources	2,357,797	2,357,797	2,449,115
Current Expenditures			
General Government	635,208	635,208	664,516
Public Safety	364,792	364,792	398,867
Streets and Highways (excluding Const.)	400,832	400,832	455,011
Sanitation	5,000	5,000	5,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	152,178	152,178	127,616
Conservation of Natural Resources	0	0	0
Economic Development & Housing	124,465	124,465	144,360
Miscellaneous Current Expenditures	13,995	13,995	14,104
Total Current Expenditures	1,696,470	1,696,470	1,809,674
Debt Service - Principal	280,000	280,000	385,000
Interest and Fiscal Charges	212,778	212,778	264,614
Streets and Highways Construction	0	0	0
Total Capital Outlay	297,961	297,961	123,200
Other Financing Uses	0	0	0
Transfers to Other Funds	173,306	173,306	155,305
Total Expenditures and Other Uses	2,660,515	2,660,515	2,737,793

Name of City: Pine Island
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pine River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	821,362	933,515	1,287,845
Tax Increments	0	0	0
All Other Taxes	10,000	11,469	9,200
Special Assessments	121,000	213,752	155,300
Licenses and Permits	53,000	68,943	50,500
Federal Grants	0	5,744	0
State General Purpose Aid	588,631	629,112	650,458
State Categorical Aid	46,000	87,037	43,000
Other Local Units Grants	50,015	61,972	57,410
Charges for Services	98,087	167,097	100,435
Fines and Forfeits	10,900	19,442	10,400
Interest on Investments	3,775	156,420	9,325
Miscellaneous Revenues	8,500	78,192	7,500
Total Revenues	1,811,270	2,432,695	2,381,373
Proceeds from Bond Sales	0	960,000	0
Other Financing Sources	422,610	262,547	389,120
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,233,880	3,655,242	2,770,493
Current Expenditures			
General Government	392,552	440,922	340,683
Public Safety	443,353	475,632	329,367
Streets and Highways (excluding Const.)	375,983	328,697	436,098
Sanitation	8,525	1,133	7,691
Human Services	0	0	0
Health	426	1,143	288
Culture and Recreation	279,202	395,721	323,218
Conservation of Natural Resources	4,880	3,454	3,941
Economic Development & Housing	143,037	128,766	128,696
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,647,958	1,775,468	1,569,982
Debt Service - Principal	342,945	342,945	422,261
Interest and Fiscal Charges	303,779	304,660	323,321
Streets and Highways Construction	0	0	0
Total Capital Outlay	124,950	3,570	101,500
Other Financing Uses	806	14,169	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,420,438	2,440,812	2,417,064

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	209,698	0	278,757
Tax Increments	33,500	0	33,000
All Other Taxes	1,700	0	1,700
Special Assessments	0	0	0
Licenses and Permits	3,000	0	2,005
Federal Grants	0	0	0
State General Purpose Aid	255,195	0	260,478
State Categorical Aid	24,230	0	25,318
Other Local Units Grants	0	0	0
Charges for Services	93,180	0	86,903
Fines and Forfeits	8,000	0	8,000
Interest on Investments	5,000	0	6,000
Miscellaneous Revenues	43,896	0	34,929
Total Revenues	677,399	0	737,090
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,266	0	0
Total Revenues and Other Sources	687,665	0	737,090
Current Expenditures			
General Government	100,676	0	123,377
Public Safety	322,649	0	373,028
Streets and Highways (excluding Const.)	88,621	0	87,023
Sanitation	6,050	0	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	43,568	0	62,978
Conservation of Natural Resources	0	0	300
Economic Development & Housing	2,550	0	35,550
Miscellaneous Current Expenditures	83,285	0	33,670
Total Current Expenditures	647,399	0	721,926
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	30,000	0	51,500
Other Financing Uses	0	0	0
Transfers to Other Funds	10,266	0	0
Total Expenditures and Other Uses	687,665	0	773,426

Name of City: Pine Springs
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pipestone
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	30,000	30,000	33,000
Tax Increments	0	0	0
All Other Taxes	2,100	2,100	2,450
Special Assessments	0	0	0
Licenses and Permits	900	900	600
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	18,300	18,300	19,000
Fines and Forfeits	7,000	7,000	5,000
Interest on Investments	2,600	2,600	800
Miscellaneous Revenues	300	300	300
Total Revenues	61,200	61,200	61,150
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	61,200	61,200	61,150
Current Expenditures			
General Government	21,000	21,000	24,350
Public Safety	6,600	6,600	6,600
Streets and Highways (excluding Const.)	29,000	29,000	25,000
Sanitation	4,600	4,600	5,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	61,200	61,200	61,150
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	61,200	61,200	61,150

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	945,215	945,215	979,555
Tax Increments	151,197	151,197	125,000
All Other Taxes	56,200	56,200	60,000
Special Assessments	68,300	68,300	52,470
Licenses and Permits	57,670	57,670	67,730
Federal Grants	0	0	0
State General Purpose Aid	1,460,204	1,460,204	1,554,616
State Categorical Aid	101,110	101,110	84,110
Other Local Units Grants	11,100	11,100	11,100
Charges for Services	455,327	455,327	477,827
Fines and Forfeits	26,600	26,600	27,000
Interest on Investments	33,370	33,370	37,780
Miscellaneous Revenues	79,951	79,951	76,221
Total Revenues	3,446,244	3,446,244	3,553,409
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	304,990	304,990	327,990
Total Revenues and Other Sources	3,751,234	3,751,234	3,881,399
Current Expenditures			
General Government	494,740	494,740	493,512
Public Safety	643,449	643,449	693,023
Streets and Highways (excluding Const.)	434,415	434,415	481,355
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	658,928	658,928	672,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	85,550	85,550	83,350
Miscellaneous Current Expenditures	162,735	162,735	217,315
Total Current Expenditures	2,479,817	2,479,817	2,641,055
Debt Service - Principal	423,075	423,075	430,590
Interest and Fiscal Charges	277,762	277,762	248,967
Streets and Highways Construction	0	0	0
Total Capital Outlay	118,900	118,900	140,450
Other Financing Uses	0	0	0
Transfers to Other Funds	186,890	186,890	176,890
Total Expenditures and Other Uses	3,486,444	3,486,444	3,637,952

Name of City: Plainview
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Plato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	900,000	900,000	869,640
Tax Increments	87,360	87,360	87,360
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	31,600	31,600	31,600
Federal Grants	0	0	0
State General Purpose Aid	634,441	634,441	618,064
State Categorical Aid	47,400	47,400	47,400
Other Local Units Grants	48,570	48,570	48,570
Charges for Services	224,775	224,775	224,775
Fines and Forfeits	20,000	20,000	20,000
Interest on Investments	15,150	15,150	15,150
Miscellaneous Revenues	64,751	64,751	64,751
Total Revenues	2,074,047	2,074,047	2,027,310
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	108,750	136,377	24,000
Total Revenues and Other Sources	2,182,797	2,210,424	2,051,310
Current Expenditures			
General Government	360,526	360,526	369,664
Public Safety	628,089	628,089	695,084
Streets and Highways (excluding Const.)	328,603	328,603	328,146
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	360,159	360,159	375,593
Conservation of Natural Resources	0	0	0
Economic Development & Housing	107,160	107,160	129,294
Miscellaneous Current Expenditures	170,317	170,317	163,402
Total Current Expenditures	1,954,854	1,954,854	2,061,183
Debt Service - Principal	115,000	115,000	10,000
Interest and Fiscal Charges	17,367	17,367	11,788
Streets and Highways Construction	0	0	0
Total Capital Outlay	128,750	158,040	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	149,942	0
Total Expenditures and Other Uses	2,215,971	2,395,203	2,082,971

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	88,000	0	90,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	0	3,000
Federal Grants	0	0	0
State General Purpose Aid	28,000	0	26,430
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	19,000	0	30,570
Total Revenues	138,000	0	150,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	138,000	0	150,000
Current Expenditures			
General Government	47,775	0	48,000
Public Safety	20,000	0	20,000
Streets and Highways (excluding Const.)	46,415	0	48,500
Sanitation	1,000	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	17,810	0	27,500
Total Current Expenditures	138,000	0	150,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	138,000	0	150,000

Name of City: Plummer
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Plymouth
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	18,798,353	0	20,552,608
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,400	0	6,500
Licenses and Permits	2,454,000	0	2,370,915
Federal Grants	357,434	0	332,208
State General Purpose Aid	0	0	0
State Categorical Aid	603,493	0	612,493
Other Local Units Grants	3,229,000	0	3,427,000
Charges for Services	2,923,133	0	2,950,100
Fines and Forfeits	887,500	0	870,000
Interest on Investments	304,080	0	333,500
Miscellaneous Revenues	41,465	0	53,800
Total Revenues	29,600,858	0	31,509,124
Proceeds from Bond Sales	0	0	0
Other Financing Sources	88,000	0	97,510
Transfers from Other Funds	287,975	0	283,923
Total Revenues and Other Sources	29,976,833	0	31,890,557
Current Expenditures			
General Government	4,828,141	0	5,055,781
Public Safety	10,598,112	0	11,226,450
Streets and Highways (excluding Const.)	3,634,136	0	3,908,931
Sanitation	0	0	0
Human Services	112,000	0	112,000
Health	0	0	0
Culture and Recreation	5,114,268	0	5,430,652
Conservation of Natural Resources	676,164	0	691,560
Economic Development & Housing	376,820	0	341,626
Miscellaneous Current Expenditures	4,399,227	0	4,831,585
Total Current Expenditures	29,738,868	0	31,598,585
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	109,295	0	276,850
Other Financing Uses	0	0	0
Transfers to Other Funds	102,292	0	90,805
Total Expenditures and Other Uses	29,950,455	0	31,966,240

Name of City: Porter
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Preston
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	32,689	32,689	34,650
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	2,350	2,350
Federal Grants	0	0	0
State General Purpose Aid	48,403	48,403	45,844
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	7,192	7,192	7,395
Fines and Forfeits	0	0	0
Interest on Investments	4,534	4,534	4,534
Miscellaneous Revenues	6,731	6,731	6,731
Total Revenues	101,899	101,899	101,504
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	101,899	101,899	101,504
Current Expenditures			
General Government	15,580	15,580	15,580
Public Safety	36,056	36,056	35,660
Streets and Highways (excluding Const.)	35,967	35,967	35,967
Sanitation	0	0	0
Human Services	0	0	0
Health	2,650	2,650	2,650
Culture and Recreation	4,955	4,955	4,955
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,691	6,691	6,691
Total Current Expenditures	101,899	101,899	101,503
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	101,899	101,899	101,503

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	489,863	489,863	513,372
Tax Increments	0	0	0
All Other Taxes	18,500	18,500	19,700
Special Assessments	21,804	21,804	21,860
Licenses and Permits	6,410	6,410	5,810
Federal Grants	0	0	0
State General Purpose Aid	501,102	501,102	541,258
State Categorical Aid	16,000	16,000	22,300
Other Local Units Grants	0	0	0
Charges for Services	122,140	122,140	140,381
Fines and Forfeits	6,000	6,000	6,500
Interest on Investments	5,525	5,525	6,250
Miscellaneous Revenues	14,872	14,872	16,972
Total Revenues	1,202,216	1,202,216	1,294,403
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	24,396	24,396	23,945
Total Revenues and Other Sources	1,226,612	1,226,612	1,318,348
Current Expenditures			
General Government	348,248	348,248	377,850
Public Safety	257,667	257,667	291,359
Streets and Highways (excluding Const.)	158,915	158,915	176,568
Sanitation	13,500	13,500	14,180
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	206,845	206,845	190,066
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,655	15,655	22,215
Miscellaneous Current Expenditures	4,000	4,000	4,000
Total Current Expenditures	1,004,830	1,004,830	1,076,238
Debt Service - Principal	85,429	85,429	120,623
Interest and Fiscal Charges	82,159	82,159	58,111
Streets and Highways Construction	0	0	0
Total Capital Outlay	54,194	54,194	53,394
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	9,982
Total Expenditures and Other Uses	1,226,612	1,226,612	1,318,348

Name of City: Princeton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Prinsburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,179,465	1,101,860	1,355,830
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	189,380	219,755	202,895
Federal Grants	129,000	331,460	147,700
State General Purpose Aid	773,610	856,345	777,140
State Categorical Aid	89,140	100,685	100,685
Other Local Units Grants	0	0	0
Charges for Services	337,040	457,695	446,560
Fines and Forfeits	52,400	53,850	53,850
Interest on Investments	40,225	39,530	40,330
Miscellaneous Revenues	104,175	125,455	391,950
Total Revenues	2,894,435	3,286,635	3,516,940
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	272,320	150,360	470,750
Total Revenues and Other Sources	3,166,755	3,436,995	3,987,690
Current Expenditures			
General Government	604,700	608,130	672,685
Public Safety	961,945	975,575	1,112,730
Streets and Highways (excluding Const.)	507,660	546,190	539,010
Sanitation	0	0	0
Human Services	0	0	0
Health	55,580	56,885	59,490
Culture and Recreation	131,235	252,075	147,890
Conservation of Natural Resources	0	0	0
Economic Development & Housing	147,885	172,825	178,155
Miscellaneous Current Expenditures	324,600	239,350	337,000
Total Current Expenditures	2,733,605	2,851,030	3,046,960
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	375,635	149,605	646,585
Other Financing Uses	0	0	0
Transfers to Other Funds	222,685	305,075	244,600
Total Expenditures and Other Uses	3,331,925	3,305,710	3,938,145

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	82,543	0	97,577
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	157
Licenses and Permits	50	0	50
Federal Grants	0	0	0
State General Purpose Aid	106,497	0	102,859
State Categorical Aid	7,300	0	7,500
Other Local Units Grants	0	0	0
Charges for Services	46,100	0	46,200
Fines and Forfeits	30	0	100
Interest on Investments	3,570	0	4,760
Miscellaneous Revenues	2,506	0	2,450
Total Revenues	248,596	0	261,653
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	248,596	0	261,653
Current Expenditures			
General Government	36,000	0	40,500
Public Safety	35,750	0	41,050
Streets and Highways (excluding Const.)	27,500	0	28,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	64,850	0	63,700
Total Current Expenditures	166,600	0	178,750
Debt Service - Principal	7,632	0	7,949
Interest and Fiscal Charges	16,755	0	16,439
Streets and Highways Construction	67,742	0	58,334
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	258,729	0	261,472

Name of City: Prior Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Proctor
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,931,236	6,931,236	7,526,814
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	819,950	819,950	752,275
Federal Grants	0	0	0
State General Purpose Aid	11,905	11,905	11,905
State Categorical Aid	488,550	488,550	544,130
Other Local Units Grants	627,409	627,409	667,502
Charges for Services	1,349,784	1,349,784	1,506,581
Fines and Forfeits	152,400	152,400	189,600
Interest on Investments	112,500	112,500	135,000
Miscellaneous Revenues	97,000	97,000	102,000
Total Revenues	10,590,734	10,590,734	11,435,807
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	250,000	250,000	250,000
Total Revenues and Other Sources	10,840,734	10,840,734	11,685,807
Current Expenditures			
General Government	2,086,609	2,086,609	2,169,128
Public Safety	3,654,187	3,654,187	3,914,863
Streets and Highways (excluding Const.)	1,585,914	1,585,914	1,709,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,646,038	1,646,038	1,725,122
Conservation of Natural Resources	0	0	0
Economic Development & Housing	148,206	148,206	142,141
Miscellaneous Current Expenditures	200,000	200,000	250,000
Total Current Expenditures	9,320,954	9,320,954	9,910,454
Debt Service - Principal	445,000	445,000	620,000
Interest and Fiscal Charges	845,035	845,035	927,684
Streets and Highways Construction	0	0	0
Total Capital Outlay	229,745	229,745	227,669
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,840,734	10,840,734	11,685,807

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	692,283	0	763,388
Tax Increments	57,006	0	8,000
All Other Taxes	168,048	0	188,048
Special Assessments	211,833	0	214,984
Licenses and Permits	47,750	0	54,800
Federal Grants	130,000	0	0
State General Purpose Aid	821,493	0	891,354
State Categorical Aid	34,367	0	44,857
Other Local Units Grants	0	0	0
Charges for Services	73,580	0	80,575
Fines and Forfeits	32,800	0	32,500
Interest on Investments	22,910	0	25,935
Miscellaneous Revenues	121,523	0	122,095
Total Revenues	2,413,593	0	2,426,536
Proceeds from Bond Sales	595,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	106,551	0	111,265
Total Revenues and Other Sources	3,115,144	0	2,537,801
Current Expenditures			
General Government	395,785	0	414,975
Public Safety	636,407	0	716,825
Streets and Highways (excluding Const.)	246,336	0	283,175
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	69,100	0	65,222
Conservation of Natural Resources	1,850	0	1,865
Economic Development & Housing	85,584	0	27,128
Miscellaneous Current Expenditures	259,776	0	278,988
Total Current Expenditures	1,694,838	0	1,788,178
Debt Service - Principal	345,000	0	350,000
Interest and Fiscal Charges	194,369	0	226,409
Streets and Highways Construction	704,648	0	602,377
Total Capital Outlay	42,673	0	33,450
Other Financing Uses	0	0	0
Transfers to Other Funds	80,900	0	80,900
Total Expenditures and Other Uses	3,062,428	0	3,081,314

Name of City: Quamba
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Racine
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	18,063	18,063	27,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	9,692	9,692	14,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	27,755	27,755	42,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	27,755	27,755	42,000
Current Expenditures			
General Government	3,100	3,100	3,100
Public Safety	1,000	1,000	1,000
Streets and Highways (excluding Const.)	3,300	3,300	3,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,700	2,700	2,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,500	2,500	2,500
Total Current Expenditures	12,600	12,600	12,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,155	15,155	15,155
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	27,755	27,755	27,755

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	112,130	112,130	129,789
Tax Increments	13,029	13,029	13,029
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	200	750
Federal Grants	0	0	0
State General Purpose Aid	51,203	51,203	57,535
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	176,562	176,562	201,103
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	176,562	176,562	201,103
Current Expenditures			
General Government	60,272	60,272	56,711
Public Safety	6,450	6,450	6,700
Streets and Highways (excluding Const.)	41,654	41,654	43,192
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	2,500	1,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	13,886	13,886	15,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	124,762	124,762	122,903
Debt Service - Principal	0	0	16,200
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	51,800	51,800	62,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	176,562	176,562	201,103

Name of City: Ramsey
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Randall
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,693,744	5,723,626	6,449,480
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,895,706	797,132	1,087,010
Federal Grants	35,000	53,700	5,000
State General Purpose Aid	222,000	255,232	448,000
State Categorical Aid	245,884	256,256	237,200
Other Local Units Grants	0	44	0
Charges for Services	782,648	821,181	641,937
Fines and Forfeits	110,000	113,337	110,000
Interest on Investments	100,000	100,000	100,000
Miscellaneous Revenues	0	38,634	1,500
Total Revenues	9,084,982	8,159,142	9,080,127
Proceeds from Bond Sales	0	0	0
Other Financing Sources	1,077,618	1,078,371	1,434,667
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,162,600	9,237,513	10,514,794
Current Expenditures			
General Government	2,514,898	2,463,230	2,693,856
Public Safety	3,584,430	3,409,019	3,845,430
Streets and Highways (excluding Const.)	1,621,483	1,415,546	1,654,957
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	859,089	744,114	976,248
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	216,385	31,578	175,984
Total Current Expenditures	8,796,285	8,063,487	9,346,475
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	54,840	54,840	43,748
Streets and Highways Construction	0	0	0
Total Capital Outlay	729,100	765,380	1,124,571
Other Financing Uses	0	0	0
Transfers to Other Funds	582,375	237,247	0
Total Expenditures and Other Uses	10,162,600	9,120,954	10,514,794

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	66,088	86,000	91,200
Tax Increments	66,400	48,000	69,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,038	600	1,000
Federal Grants	0	0	0
State General Purpose Aid	102,638	99,313	106,500
State Categorical Aid	0	0	0
Other Local Units Grants	2,600	2,536	2,600
Charges for Services	100,758	109,000	109,000
Fines and Forfeits	11,095	25,000	23,000
Interest on Investments	1,758	750	2,000
Miscellaneous Revenues	4,310	3,800	4,000
Total Revenues	356,685	374,999	408,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	356,685	374,999	408,300
Current Expenditures			
General Government	80,030	81,100	75,900
Public Safety	67,516	61,100	100,500
Streets and Highways (excluding Const.)	22,000	22,000	20,500
Sanitation	64,000	62,500	66,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,000	13,500	14,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	29,075	19,700	21,500
Total Current Expenditures	275,621	259,900	298,400
Debt Service - Principal	25,000	25,000	25,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	18,350	24,000	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	318,971	308,900	323,400

Name of City: Randolph
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ranier
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	49,176	0	72,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	26,863	0	11,364
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	11,269	0	11,000
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	87,308	0	94,364
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	87,308	0	94,364
Current Expenditures			
General Government	18,880	0	21,500
Public Safety	500	0	500
Streets and Highways (excluding Const.)	4,500	0	5,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	23,880	0	27,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,880	0	27,200

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	29,330	27,161	29,330
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	550	428	450
Federal Grants	0	0	0
State General Purpose Aid	31,916	30,928	29,936
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	61,796	58,517	59,716
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	61,502	24,800	64,883
Total Revenues and Other Sources	123,298	83,317	124,599
Current Expenditures			
General Government	76,698	71,516	77,599
Public Safety	6,100	6,157	6,100
Streets and Highways (excluding Const.)	20,000	5,239	20,000
Sanitation	500	792	900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,000	12,741	20,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	123,298	96,445	124,599
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	123,298	96,445	124,599

Name of City: Raymond
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Red Lake Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	86,064	86,064	91,436
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,200
Federal Grants	0	0	0
State General Purpose Aid	192,310	192,310	202,137
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	6,500	6,500	7,000
Fines and Forfeits	300	300	510
Interest on Investments	2,000	2,000	1,000
Miscellaneous Revenues	12,210	12,210	6,510
Total Revenues	302,384	302,384	311,793
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	302,384	302,384	311,793
Current Expenditures			
General Government	97,700	97,700	99,200
Public Safety	32,100	32,100	32,950
Streets and Highways (excluding Const.)	109,800	109,800	117,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,500	15,500	10,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	7,200	7,200	5,800
Total Current Expenditures	262,300	262,300	266,700
Debt Service - Principal	40,000	40,000	45,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	302,300	302,300	311,700

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	367,496	0	414,112
Tax Increments	9,000	0	24,000
All Other Taxes	0	0	0
Special Assessments	30,000	0	30,000
Licenses and Permits	11,500	0	12,000
Federal Grants	600,000	0	409,000
State General Purpose Aid	567,938	0	604,888
State Categorical Aid	11,500	0	115,000
Other Local Units Grants	0	0	0
Charges for Services	65,000	0	74,000
Fines and Forfeits	11,000	0	12,000
Interest on Investments	40,000	0	12,000
Miscellaneous Revenues	15,000	0	45,000
Total Revenues	1,728,434	0	1,752,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,728,434	0	1,752,000
Current Expenditures			
General Government	158,661	0	186,463
Public Safety	157,725	0	157,725
Streets and Highways (excluding Const.)	226,700	0	244,110
Sanitation	116,499	0	116,534
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	218,365	0	244,704
Conservation of Natural Resources	0	0	0
Economic Development & Housing	49,950	0	59,658
Miscellaneous Current Expenditures	90,000	0	90,919
Total Current Expenditures	1,017,900	0	1,100,113
Debt Service - Principal	197,000	0	259,519
Interest and Fiscal Charges	88,700	0	129,519
Streets and Highways Construction	0	0	0
Total Capital Outlay	162,500	0	159,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,466,100	0	1,648,151

Name of City: Red Wing
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Redwood Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,229,904	11,265,904	11,936,617
Tax Increments	939,295	1,004,975	960,995
All Other Taxes	292,381	190,700	150,500
Special Assessments	2,148,760	2,148,760	898,236
Licenses and Permits	395,525	323,525	347,655
Federal Grants	26,000	888,000	986,400
State General Purpose Aid	0	0	0
State Categorical Aid	7,809,753	4,717,753	4,912,695
Other Local Units Grants	76,600	56,600	62,780
Charges for Services	2,089,402	1,769,923	1,779,000
Fines and Forfeits	148,500	148,500	146,000
Interest on Investments	587,628	587,628	624,430
Miscellaneous Revenues	84,200	476,679	542,299
Total Revenues	25,827,948	23,578,947	23,347,607
Proceeds from Bond Sales	1,250,000	2,000,000	6,759,248
Other Financing Sources	0	0	0
Transfers from Other Funds	7,597,848	9,097,848	6,647,967
Total Revenues and Other Sources	34,675,796	34,676,795	36,754,822
Current Expenditures			
General Government	2,791,761	3,105,033	2,908,869
Public Safety	5,416,040	5,450,135	5,741,655
Streets and Highways (excluding Const.)	2,245,857	2,219,274	2,464,909
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,692,913	2,533,424	2,494,126
Conservation of Natural Resources	0	0	0
Economic Development & Housing	831,169	805,441	863,820
Miscellaneous Current Expenditures	851,375	1,148,272	970,080
Total Current Expenditures	14,829,115	15,261,579	15,443,459
Debt Service - Principal	3,644,243	3,708,337	3,679,749
Interest and Fiscal Charges	1,378,784	1,436,418	1,323,643
Streets and Highways Construction	2,602,654	2,602,654	2,940,215
Total Capital Outlay	4,316,246	9,939,972	10,818,165
Other Financing Uses	0	0	0
Transfers to Other Funds	8,760,009	5,004,244	3,843,395
Total Expenditures and Other Uses	35,531,051	37,953,204	38,048,626

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,838,991	1,838,991	1,925,491
Tax Increments	1,000	1,000	1,000
All Other Taxes	190,000	190,000	230,000
Special Assessments	70,000	70,000	35,042
Licenses and Permits	73,735	73,735	82,785
Federal Grants	264,000	264,000	194,750
State General Purpose Aid	1,159,223	1,159,223	1,223,023
State Categorical Aid	254,106	254,106	178,970
Other Local Units Grants	30,000	30,000	32,000
Charges for Services	507,900	507,900	541,700
Fines and Forfeits	41,400	41,400	39,600
Interest on Investments	52,900	52,900	108,280
Miscellaneous Revenues	318,270	318,270	233,680
Total Revenues	4,801,525	4,801,525	4,826,321
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	796,046	796,046	882,070
Total Revenues and Other Sources	5,597,571	5,597,571	5,708,391
Current Expenditures			
General Government	665,971	665,971	658,919
Public Safety	1,207,043	1,207,043	1,342,790
Streets and Highways (excluding Const.)	621,904	621,904	721,794
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,776,416	1,776,416	1,913,087
Conservation of Natural Resources	0	0	0
Economic Development & Housing	125,658	125,658	174,119
Miscellaneous Current Expenditures	5,000	5,000	0
Total Current Expenditures	4,401,992	4,401,992	4,810,709
Debt Service - Principal	97,572	97,572	97,572
Interest and Fiscal Charges	93,088	93,088	85,522
Streets and Highways Construction	0	0	0
Total Capital Outlay	609,700	609,700	345,800
Other Financing Uses	0	0	0
Transfers to Other Funds	796,046	796,046	836,180
Total Expenditures and Other Uses	5,998,398	5,998,398	6,175,783

Name of City: Regal
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Remer
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,400	4,883	6,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,700	2,960	2,700
Federal Grants	0	0	0
State General Purpose Aid	400	0	400
State Categorical Aid	0	0	0
Other Local Units Grants	1,270	1,270	1,500
Charges for Services	0	0	0
Fines and Forfeits	100	29	100
Interest on Investments	500	0	500
Miscellaneous Revenues	760	2,876	760
Total Revenues	11,130	12,018	12,460
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	11,130	12,018	12,460
Current Expenditures			
General Government	5,000	3,288	3,000
Public Safety	3,500	3,127	3,500
Streets and Highways (excluding Const.)	500	0	500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,000	0	3,000
Total Current Expenditures	12,000	6,415	10,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,000	6,415	10,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	175,000	159,295	185,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	275	300
Federal Grants	0	0	0
State General Purpose Aid	58,556	61,358	50,608
State Categorical Aid	3,800	20,245	3,800
Other Local Units Grants	0	0	0
Charges for Services	115,295	1,540	2,000
Fines and Forfeits	0	0	0
Interest on Investments	1,500	1,778	1,800
Miscellaneous Revenues	0	13,179	13,000
Total Revenues	354,451	257,670	256,508
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	45,000	36,160	35,000
Total Revenues and Other Sources	399,451	293,830	291,508
Current Expenditures			
General Government	210,544	146,895	141,273
Public Safety	68,000	64,898	66,000
Streets and Highways (excluding Const.)	69,945	59,123	59,123
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	348,489	270,916	266,396
Debt Service - Principal	49,562	32,342	19,000
Interest and Fiscal Charges	1,666	3,666	3,400
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	399,717	306,924	288,796

Name of City: Renville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Revere
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	496,087	0	512,321
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,600	0	0
Licenses and Permits	1,225	0	6,550
Federal Grants	0	0	0
State General Purpose Aid	483,031	0	460,683
State Categorical Aid	16,871	0	22,819
Other Local Units Grants	0	0	0
Charges for Services	37,850	0	27,910
Fines and Forfeits	14,000	0	17,000
Interest on Investments	20,000	0	40,000
Miscellaneous Revenues	30,825	0	45,250
Total Revenues	1,109,489	0	1,132,533
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,109,489	0	1,132,533
Current Expenditures			
General Government	220,218	0	218,590
Public Safety	217,842	0	237,231
Streets and Highways (excluding Const.)	136,731	0	139,445
Sanitation	0	0	0
Human Services	0	0	0
Health	5,000	0	5,000
Culture and Recreation	99,657	0	107,144
Conservation of Natural Resources	0	0	0
Economic Development & Housing	17,400	0	14,900
Miscellaneous Current Expenditures	103,395	0	115,223
Total Current Expenditures	800,243	0	837,533
Debt Service - Principal	55,000	0	10,000
Interest and Fiscal Charges	10,453	0	9,613
Streets and Highways Construction	0	0	200,000
Total Capital Outlay	75,000	0	120,000
Other Financing Uses	0	0	0
Transfers to Other Funds	150,000	0	75,000
Total Expenditures and Other Uses	1,090,696	0	1,252,146

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	10,505	0	12,080
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	50	0	1,300
Federal Grants	0	0	0
State General Purpose Aid	25,300	0	23,931
State Categorical Aid	0	0	0
Other Local Units Grants	6,000	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	500	0	250
Miscellaneous Revenues	0	0	0
Total Revenues	42,355	0	37,561
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	42,355	0	37,561
Current Expenditures			
General Government	43,000	0	44,000
Public Safety	5,137	0	1,511
Streets and Highways (excluding Const.)	24,000	0	20,000
Sanitation	15,000	0	15,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	0	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	88,637	0	82,011
Debt Service - Principal	1,970	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	90,607	0	82,011

Name of City: Rice
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Richfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,399,380	11,816,270	11,873,370
Tax Increments	0	0	0
All Other Taxes	988,470	978,000	996,040
Special Assessments	4,090,350	791,000	4,345,000
Licenses and Permits	725,450	790,400	765,600
Federal Grants	1,317,000	1,401,460	4,099,230
State General Purpose Aid	928,380	843,730	1,353,830
State Categorical Aid	9,522,500	4,468,170	2,042,500
Other Local Units Grants	2,636,800	2,923,170	2,736,800
Charges for Services	6,378,300	4,456,240	10,481,430
Fines and Forfeits	251,000	299,500	289,500
Interest on Investments	272,490	434,700	495,830
Miscellaneous Revenues	11,022,820	1,267,180	9,362,400
Total Revenues	49,532,940	30,469,820	48,841,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,918,000	3,818,990	4,406,880
Total Revenues and Other Sources	53,450,940	34,288,810	53,248,410
Current Expenditures			
General Government	2,250,870	2,317,740	2,251,370
Public Safety	9,860,690	9,952,690	10,531,190
Streets and Highways (excluding Const.)	2,179,130	2,099,400	2,301,710
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,984,110	3,078,320	3,202,260
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	236,280	267,890	265,950
Total Current Expenditures	17,511,080	17,716,040	18,552,480
Debt Service - Principal	6,159,670	6,159,670	950,000
Interest and Fiscal Charges	804,890	796,690	743,800
Streets and Highways Construction	0	0	0
Total Capital Outlay	27,991,000	10,610,760	31,429,690
Other Financing Uses	0	0	0
Transfers to Other Funds	1,699,870	1,700,070	1,823,420
Total Expenditures and Other Uses	54,166,510	36,983,230	53,499,390

Name of City: Richmond
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Richville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	452,251	452,251	530,415
Tax Increments	61,461	74,234	64,400
All Other Taxes	0	0	0
Special Assessments	0	58,772	155,800
Licenses and Permits	20,359	27,871	36,393
Federal Grants	0	0	0
State General Purpose Aid	291,488	309,874	319,046
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	51,229	68,656	60,400
Fines and Forfeits	810	1,821	0
Interest on Investments	7,934	17,203	7,500
Miscellaneous Revenues	19,763	69,717	43,213
Total Revenues	905,295	1,080,399	1,217,167
Proceeds from Bond Sales	0	9,515,447	7,148,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	7,841,723	10,146,458
Total Revenues and Other Sources	905,295	18,437,569	18,511,625
Current Expenditures			
General Government	331,900	274,650	307,327
Public Safety	263,291	412,224	298,137
Streets and Highways (excluding Const.)	135,317	127,809	174,112
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	55,031	64,227	61,844
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	31,547	25,598
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	785,539	910,457	867,018
Debt Service - Principal	62,000	2,267,000	7,126,000
Interest and Fiscal Charges	45,000	302,222	240,354
Streets and Highways Construction	0	0	50,000
Total Capital Outlay	0	6,776,584	2,324,722
Other Financing Uses	0	0	0
Transfers to Other Funds	0	6,895,678	7,636,117
Total Expenditures and Other Uses	892,539	17,151,941	18,244,211

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	14,000	0	17,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	350	0	300
Federal Grants	0	0	0
State General Purpose Aid	12,797	0	14,600
State Categorical Aid	0	0	0
Other Local Units Grants	400	0	400
Charges for Services	500	0	200
Fines and Forfeits	0	0	0
Interest on Investments	100	0	100
Miscellaneous Revenues	100	0	50
Total Revenues	28,247	0	32,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	28,247	0	32,650
Current Expenditures			
General Government	4,020	0	3,170
Public Safety	1,050	0	700
Streets and Highways (excluding Const.)	6,200	0	6,550
Sanitation	1,000	0	750
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	0	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	250	0	100
Total Current Expenditures	14,520	0	13,270
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	4,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	20,000	0
Total Expenditures and Other Uses	18,520	20,000	23,270

Name of City: Riverton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Robbinsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,522,126	4,522,126	4,787,612
Tax Increments	202,700	202,700	425,500
All Other Taxes	580,000	580,000	668,000
Special Assessments	313,584	313,584	318,200
Licenses and Permits	410,000	410,000	378,000
Federal Grants	178,893	178,893	127,860
State General Purpose Aid	1,498,288	1,498,288	1,336,594
State Categorical Aid	2,152,499	2,152,499	393,000
Other Local Units Grants	20,340	20,340	74,000
Charges for Services	993,555	993,555	1,029,245
Fines and Forfeits	301,000	301,000	281,000
Interest on Investments	426,704	426,704	410,035
Miscellaneous Revenues	1,418,600	1,418,600	613,235
Total Revenues	13,018,289	13,018,289	10,842,281
Proceeds from Bond Sales	3,600,000	3,600,000	6,235,700
Other Financing Sources	0	0	0
Transfers from Other Funds	776,000	851,700	1,046,900
Total Revenues and Other Sources	17,394,289	17,469,989	18,124,881
Current Expenditures			
General Government	986,750	986,750	1,011,258
Public Safety	3,677,406	3,677,406	3,900,713
Streets and Highways (excluding Const.)	1,148,914	1,148,914	1,254,481
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,563,477	1,563,477	1,446,281
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,046,947	4,046,947	3,221,339
Miscellaneous Current Expenditures	21,033	21,033	0
Total Current Expenditures	11,444,527	11,444,527	10,834,072
Debt Service - Principal	525,000	525,000	5,830,000
Interest and Fiscal Charges	317,983	317,983	447,763
Streets and Highways Construction	5,697,430	5,697,430	2,718,054
Total Capital Outlay	1,038,750	1,038,750	511,825
Other Financing Uses	0	0	0
Transfers to Other Funds	670,648	680,648	1,232,000
Total Expenditures and Other Uses	19,694,338	19,704,338	21,573,714

Name of City: Rochester
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rock Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	35,159,505	33,243,448	37,438,500
Tax Increments	0	0	0
All Other Taxes	3,900,000	3,900,000	4,100,000
Special Assessments	0	0	0
Licenses and Permits	2,720,756	2,720,756	2,839,630
Federal Grants	5,306,349	5,306,349	5,588,585
State General Purpose Aid	5,719,725	7,635,782	6,343,929
State Categorical Aid	10,105,524	10,105,524	8,281,277
Other Local Units Grants	2,698,883	2,698,883	2,308,096
Charges for Services	10,615,146	10,615,146	11,074,899
Fines and Forfeits	575,700	575,700	533,000
Interest on Investments	449,575	449,575	744,525
Miscellaneous Revenues	12,205,595	12,205,595	12,971,283
Total Revenues	89,456,758	89,456,758	92,223,724
Proceeds from Bond Sales	2,823,700	2,823,700	2,477,700
Other Financing Sources	0	0	0
Transfers from Other Funds	3,925,956	3,925,956	6,895,462
Total Revenues and Other Sources	96,206,414	96,206,414	101,596,886
Current Expenditures			
General Government	5,906,887	5,943,981	6,067,937
Public Safety	29,821,697	30,026,765	32,006,070
Streets and Highways (excluding Const.)	9,207,452	9,215,452	9,839,569
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,068,583	16,496,231	17,297,283
Conservation of Natural Resources	1,549,629	1,826,656	1,945,530
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,909,944	70,870,504	7,223,135
Total Current Expenditures	69,464,192	134,379,589	74,379,524
Debt Service - Principal	167,535	167,535	681,481
Interest and Fiscal Charges	61,920	61,920	169,878
Streets and Highways Construction	11,750,000	11,750,000	12,000,000
Total Capital Outlay	14,686,342	14,686,342	15,273,087
Other Financing Uses	0	0	0
Transfers to Other Funds	1,075,000	1,075,000	1,778,928
Total Expenditures and Other Uses	97,204,989	162,120,386	104,282,898

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	200,000	200,000	200,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	62,280	62,280	57,684
Federal Grants	0	0	0
State General Purpose Aid	118,705	118,705	138,704
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	8,010	8,010	4,150
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	2,000	2,000	3,512
Miscellaneous Revenues	10,115	10,115	15,500
Total Revenues	404,110	404,110	422,550
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	404,110	404,110	422,550
Current Expenditures			
General Government	53,200	53,200	52,500
Public Safety	0	0	0
Streets and Highways (excluding Const.)	109,400	109,400	128,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	162,600	162,600	180,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	27,400	27,400	36,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	190,000	190,000	216,500

Name of City: Rockford
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rockville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	950,122	950,122	976,015
Tax Increments	0	0	0
All Other Taxes	63,967	63,967	32,267
Special Assessments	10,824	10,824	10,800
Licenses and Permits	149,000	149,000	254,850
Federal Grants	0	0	0
State General Purpose Aid	348,366	348,366	337,101
State Categorical Aid	10,000	10,000	11,500
Other Local Units Grants	11,000	11,000	11,600
Charges for Services	56,680	56,680	34,200
Fines and Forfeits	3,000	3,000	2,000
Interest on Investments	35,000	35,000	75,000
Miscellaneous Revenues	3,500	3,500	1,600
Total Revenues	1,641,459	1,641,459	1,746,933
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,641,459	1,641,459	1,746,933
Current Expenditures			
General Government	423,235	439,085	460,671
Public Safety	474,338	442,885	468,276
Streets and Highways (excluding Const.)	269,179	300,374	304,045
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	162,151	184,852	183,246
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,328,903	1,367,196	1,416,238
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	4,000	5,000
Transfers to Other Funds	312,556	312,556	325,695
Total Expenditures and Other Uses	1,641,459	1,683,752	1,746,933

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	881,896	881,896	985,036
Tax Increments	0	0	0
All Other Taxes	0	0	300
Special Assessments	597,611	774,301	555,130
Licenses and Permits	48,850	48,850	54,165
Federal Grants	0	0	0
State General Purpose Aid	85,662	85,662	62,039
State Categorical Aid	20,169	20,169	21,000
Other Local Units Grants	0	0	0
Charges for Services	73,100	73,100	62,318
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	11,500	133,430	22,200
Miscellaneous Revenues	37,664	65,731	35,395
Total Revenues	1,762,452	2,089,139	1,803,583
Proceeds from Bond Sales	250,000	552,823	250,000
Other Financing Sources	0	16,435	0
Transfers from Other Funds	48,703	72,291	48,526
Total Revenues and Other Sources	2,061,155	2,730,688	2,102,109
Current Expenditures			
General Government	457,880	483,661	438,173
Public Safety	206,424	206,424	244,458
Streets and Highways (excluding Const.)	212,270	281,238	278,375
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	64,904	71,029	57,010
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,175	2,175	2,175
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	943,653	1,044,527	1,020,191
Debt Service - Principal	553,403	553,403	655,000
Interest and Fiscal Charges	353,875	353,875	351,035
Streets and Highways Construction	231,440	231,440	231,440
Total Capital Outlay	7,400	287,515	6,900
Other Financing Uses	0	0	0
Transfers to Other Funds	7,825	15,114	7,825
Total Expenditures and Other Uses	2,097,596	2,485,874	2,272,391

Name of City: Rogers
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Rollingstone
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,398,656	0	2,951,370
Tax Increments	172,000	0	370,000
All Other Taxes	42,500	0	55,000
Special Assessments	0	0	0
Licenses and Permits	563,145	0	459,002
Federal Grants	0	0	0
State General Purpose Aid	1,537	0	1,537
State Categorical Aid	153,950	0	161,000
Other Local Units Grants	15,000	0	15,000
Charges for Services	429,280	0	980,346
Fines and Forfeits	80,000	0	94,000
Interest on Investments	45,000	0	96,500
Miscellaneous Revenues	55,523	0	252,550
Total Revenues	3,956,591	0	5,436,305
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	82,500	0	87,500
Total Revenues and Other Sources	4,039,091	0	5,523,805
Current Expenditures			
General Government	1,147,994	0	1,308,361
Public Safety	1,820,031	0	2,281,390
Streets and Highways (excluding Const.)	489,591	0	580,071
Sanitation	68,500	0	70,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	333,975	0	769,856
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	3,860,091	0	5,010,178
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	179,000	0	519,105
Total Expenditures and Other Uses	4,039,091	0	5,529,283

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	137,953	0	139,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,500	0	7,000
Licenses and Permits	5,170	0	7,095
Federal Grants	0	0	0
State General Purpose Aid	106,287	0	120,082
State Categorical Aid	11,836	0	11,836
Other Local Units Grants	0	0	0
Charges for Services	25,586	0	27,080
Fines and Forfeits	0	0	0
Interest on Investments	4,900	0	11,300
Miscellaneous Revenues	5,340	0	5,350
Total Revenues	307,572	0	328,743
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	72,865	0	78,110
Total Revenues and Other Sources	380,437	0	406,853
Current Expenditures			
General Government	59,907	0	61,672
Public Safety	43,561	0	46,651
Streets and Highways (excluding Const.)	49,592	0	52,479
Sanitation	1,750	0	1,480
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	26,716	0	29,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,750	0	2,750
Total Current Expenditures	184,276	0	194,167
Debt Service - Principal	47,250	0	52,500
Interest and Fiscal Charges	7,130	0	5,500
Streets and Highways Construction	0	0	0
Total Capital Outlay	69,890	0	72,739
Other Financing Uses	0	0	0
Transfers to Other Funds	72,865	0	78,110
Total Expenditures and Other Uses	381,411	0	403,016

Name of City: Ronneby
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Roosevelt
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,600	3,576	6,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,210	(4,210)	4,210
Licenses and Permits	1,500	691	1,500
Federal Grants	0	0	0
State General Purpose Aid	3,200	5,421	3,865
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	66
Miscellaneous Revenues	0	3,320	3,000
Total Revenues	15,510	8,798	19,241
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,510	8,798	19,241
Current Expenditures			
General Government	3,000	4,042	3,000
Public Safety	5,000	1,147	6,500
Streets and Highways (excluding Const.)	2,500	1,460	1,500
Sanitation	500	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,500	1,050	1,500
Total Current Expenditures	12,700	7,699	12,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,700	7,699	12,500

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	8,881	0	12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,003	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	12,227	0	10,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	3,649	0	3,500
Fines and Forfeits	0	0	0
Interest on Investments	1,632	0	1,200
Miscellaneous Revenues	253	0	500
Total Revenues	28,645	0	29,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	600	0	300
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	29,245	0	29,500
Current Expenditures			
General Government	10,034	0	8,000
Public Safety	1,088	0	750
Streets and Highways (excluding Const.)	3,857	0	3,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,597	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,155	0	2,000
Total Current Expenditures	26,731	0	18,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	6,000
Total Capital Outlay	1,171	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	27,902	0	24,250

Name of City: Roscoe
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Rose Creek
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	57,700	57,700	60,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	17,500	17,500	14,400
Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0
State General Purpose Aid	79,825	79,825	89,500
State Categorical Aid	10,000	10,000	27,600
Other Local Units Grants	33,140	33,140	10,000
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,350	1,350	900
Miscellaneous Revenues	8,000	8,000	13,000
Total Revenues	209,015	209,015	216,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	209,015	209,015	216,900
Current Expenditures			
General Government	45,900	0	47,000
Public Safety	0	0	12,500
Streets and Highways (excluding Const.)	0	0	37,500
Sanitation	0	0	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	34,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	25,900
Total Current Expenditures	45,900	0	157,500
Debt Service - Principal	0	0	20,000
Interest and Fiscal Charges	0	0	7,415
Streets and Highways Construction	0	0	21,833
Total Capital Outlay	0	0	17,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	45,900	0	224,448

Name of City: Roseau
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Rosemount
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	968,015	968,015	997,265
Tax Increments	0	0	0
All Other Taxes	40,000	40,000	40,000
Special Assessments	209,200	209,200	195,000
Licenses and Permits	44,472	44,472	33,340
Federal Grants	370,693	370,693	152,000
State General Purpose Aid	583,623	583,623	621,561
State Categorical Aid	54,000	54,000	80,251
Other Local Units Grants	0	0	0
Charges for Services	60,465	60,465	76,300
Fines and Forfeits	11,400	11,400	13,900
Interest on Investments	8,600	8,600	18,000
Miscellaneous Revenues	47,386	47,386	113,808
Total Revenues	2,397,854	2,397,854	2,341,425
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,397,854	2,397,854	2,341,425
Current Expenditures			
General Government	548,240	548,240	461,976
Public Safety	660,831	660,831	672,346
Streets and Highways (excluding Const.)	262,488	262,488	330,638
Sanitation	10,000	10,000	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	327,251	327,251	359,579
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	30,000	30,000
Miscellaneous Current Expenditures	91,407	91,407	99,654
Total Current Expenditures	1,930,217	1,930,217	1,964,193
Debt Service - Principal	499,510	499,510	494,000
Interest and Fiscal Charges	95,466	95,466	78,768
Streets and Highways Construction	0	0	0
Total Capital Outlay	446,771	446,771	294,513
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,971,964	2,971,964	2,831,474

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,028,768	9,028,768	9,623,661
Tax Increments	27,000	27,000	75,000
All Other Taxes	210,000	210,000	222,000
Special Assessments	20,000	20,000	20,000
Licenses and Permits	859,700	859,700	651,100
Federal Grants	0	131,004	0
State General Purpose Aid	0	0	350,330
State Categorical Aid	159,000	159,000	166,000
Other Local Units Grants	15,000	15,000	15,000
Charges for Services	1,460,700	1,460,700	1,211,900
Fines and Forfeits	90,000	90,000	90,000
Interest on Investments	153,800	153,800	182,900
Miscellaneous Revenues	4,000,555	4,125,084	1,991,741
Total Revenues	16,024,523	16,280,056	14,599,632
Proceeds from Bond Sales	335,000	335,000	524,000
Other Financing Sources	0	0	9,000
Transfers from Other Funds	1,120,500	1,120,500	1,651,500
Total Revenues and Other Sources	17,480,023	17,735,556	16,784,132
Current Expenditures			
General Government	2,279,000	2,279,000	2,386,900
Public Safety	2,623,100	2,633,826	2,915,200
Streets and Highways (excluding Const.)	2,555,000	2,555,000	2,663,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,059,200	1,066,726	1,115,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	156,900	156,900	234,900
Miscellaneous Current Expenditures	291,500	291,500	287,500
Total Current Expenditures	8,964,700	8,982,952	9,603,500
Debt Service - Principal	4,780,000	4,780,000	3,420,000
Interest and Fiscal Charges	1,176,200	1,176,200	1,208,700
Streets and Highways Construction	1,302,500	1,401,421	1,252,500
Total Capital Outlay	620,900	759,260	865,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	100,000
Total Expenditures and Other Uses	16,844,300	17,099,833	16,449,700

Name of City: Roseville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rothsay
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,169,865	11,169,865	11,696,360
Tax Increments	600,000	600,000	900,000
All Other Taxes	250,000	250,000	263,450
Special Assessments	500,000	500,000	150,000
Licenses and Permits	2,170,250	2,170,250	2,501,380
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	1,000,000	1,000,000	1,000,000
Other Local Units Grants	0	0	0
Charges for Services	2,857,920	2,857,920	2,902,699
Fines and Forfeits	215,020	215,020	215,020
Interest on Investments	1,204,695	1,204,695	999,489
Miscellaneous Revenues	2,722,865	2,722,865	1,465,576
Total Revenues	22,690,615	22,690,615	22,093,974
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	22,690,615	22,690,615	22,093,974
Current Expenditures			
General Government	1,583,085	1,583,085	1,605,944
Public Safety	6,823,375	6,823,375	6,919,870
Streets and Highways (excluding Const.)	2,208,575	2,208,575	2,274,065
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,478,165	3,478,165	3,611,415
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,177,500	1,177,500	1,118,575
Miscellaneous Current Expenditures	2,617,440	2,617,440	4,118,105
Total Current Expenditures	17,888,140	17,888,140	19,647,974
Debt Service - Principal	975,000	975,000	920,000
Interest and Fiscal Charges	650,000	650,000	415,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	3,177,475	3,177,475	2,111,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	22,690,615	22,690,615	23,093,974

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	76,689	0	80,995
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,550	0	2,800
Federal Grants	0	0	0
State General Purpose Aid	107,091	0	115,570
State Categorical Aid	300	0	300
Other Local Units Grants	0	0	0
Charges for Services	153,000	0	155,400
Fines and Forfeits	1,100	0	300
Interest on Investments	0	0	0
Miscellaneous Revenues	3,550	0	3,650
Total Revenues	344,280	0	359,015
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	344,280	0	359,015
Current Expenditures			
General Government	144,515	0	148,915
Public Safety	32,500	0	37,500
Streets and Highways (excluding Const.)	73,450	0	71,350
Sanitation	31,600	0	31,550
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,350	0	9,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	60,225	0	39,200
Total Current Expenditures	350,640	0	338,365
Debt Service - Principal	0	0	20,650
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	350,640	0	359,015

Name of City: Round Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Royalton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	52,808	52,808	53,227
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,500	7,500	7,500
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	88,392	88,392	95,673
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	39,000	39,000	39,000
Fines and Forfeits	0	0	0
Interest on Investments	18,000	18,000	15,000
Miscellaneous Revenues	8,000	8,000	11,500
Total Revenues	214,600	214,600	222,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	214,600	214,600	222,800
Current Expenditures			
General Government	67,700	67,700	71,000
Public Safety	51,300	51,300	50,800
Streets and Highways (excluding Const.)	46,600	46,600	52,000
Sanitation	47,000	47,000	47,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,000	2,000	2,000
Total Current Expenditures	214,600	214,600	222,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	214,600	214,600	222,800

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	163,000	0	173,174
Tax Increments	2,674	0	2,392
All Other Taxes	3,000	0	3,000
Special Assessments	20,026	0	20,026
Licenses and Permits	28,305	0	28,305
Federal Grants	143,336	0	0
State General Purpose Aid	145,424	0	163,258
State Categorical Aid	12,729	0	13,293
Other Local Units Grants	0	0	0
Charges for Services	25,300	0	30,000
Fines and Forfeits	15,000	0	15,000
Interest on Investments	4,000	0	4,000
Miscellaneous Revenues	10,400	0	10,400
Total Revenues	573,194	0	462,848
Proceeds from Bond Sales	1,495,000	0	507,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,068,194	0	969,848
Current Expenditures			
General Government	164,496	0	136,131
Public Safety	183,545	0	174,995
Streets and Highways (excluding Const.)	71,730	0	74,525
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	0	4,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	427,771	0	389,901
Debt Service - Principal	82,000	0	84,000
Interest and Fiscal Charges	82,039	0	129,795
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	591,810	0	603,696

Name of City: Rush City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rushford
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	331,200	0	344,800
Tax Increments	442,000	0	422,300
All Other Taxes	12,800	0	13,200
Special Assessments	63,000	0	55,500
Licenses and Permits	9,450	0	7,200
Federal Grants	30,000	0	0
State General Purpose Aid	451,690	0	484,500
State Categorical Aid	47,260	0	58,260
Other Local Units Grants	0	0	0
Charges for Services	157,300	0	212,540
Fines and Forfeits	7,200	0	6,600
Interest on Investments	48,800	0	54,000
Miscellaneous Revenues	95,100	0	64,900
Total Revenues	1,695,800	0	1,723,800
Proceeds from Bond Sales	500,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	387,180	0	238,950
Total Revenues and Other Sources	2,582,980	0	1,962,750
Current Expenditures			
General Government	298,900	0	371,850
Public Safety	320,800	0	338,480
Streets and Highways (excluding Const.)	187,350	0	205,220
Sanitation	0	0	0
Human Services	0	0	0
Health	4,100	0	3,000
Culture and Recreation	53,400	0	42,820
Conservation of Natural Resources	0	0	0
Economic Development & Housing	188,500	0	37,100
Miscellaneous Current Expenditures	74,050	0	98,330
Total Current Expenditures	1,127,100	0	1,096,800
Debt Service - Principal	247,000	0	255,000
Interest and Fiscal Charges	44,110	0	37,990
Streets and Highways Construction	17,000	0	8,000
Total Capital Outlay	183,000	0	23,400
Other Financing Uses	0	0	0
Transfers to Other Funds	423,460	0	419,750
Total Expenditures and Other Uses	2,041,670	0	1,840,940

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	462,000	467,780	467,500
Tax Increments	142,900	136,570	141,000
All Other Taxes	2,500	2,500	2,500
Special Assessments	53,398	55,050	33,470
Licenses and Permits	13,230	19,100	15,100
Federal Grants	0	0	0
State General Purpose Aid	551,227	545,447	600,726
State Categorical Aid	96,689	115,521	135,309
Other Local Units Grants	4,500	4,500	4,500
Charges for Services	246,522	307,455	280,381
Fines and Forfeits	7,500	10,000	7,000
Interest on Investments	20,005	32,040	14,560
Miscellaneous Revenues	3,000	112,900	3,000
Total Revenues	1,603,471	1,808,863	1,705,046
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	70,000	231,156	60,000
Total Revenues and Other Sources	1,673,471	2,040,019	1,765,046
Current Expenditures			
General Government	108,526	113,171	115,570
Public Safety	335,014	352,940	351,669
Streets and Highways (excluding Const.)	74,900	69,200	75,500
Sanitation	3,705	3,795	3,900
Human Services	0	0	0
Health	87,550	95,400	95,575
Culture and Recreation	198,172	213,845	211,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	53,493	55,149	56,318
Miscellaneous Current Expenditures	43,140	42,487	45,082
Total Current Expenditures	904,500	945,987	955,414
Debt Service - Principal	347,401	349,799	359,796
Interest and Fiscal Charges	81,220	79,024	66,335
Streets and Highways Construction	0	0	0
Total Capital Outlay	259,800	635,452	439,200
Other Financing Uses	0	0	0
Transfers to Other Funds	70,000	231,156	60,000
Total Expenditures and Other Uses	1,662,921	2,241,418	1,880,745

Name of City: Rushford Village
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rushmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	176,000	171,335	220,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,400	5,590	7,000
Federal Grants	0	0	0
State General Purpose Aid	75,332	75,332	76,989
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	5,450	8,902	5,000
Fines and Forfeits	150	22	0
Interest on Investments	2,500	3,955	3,000
Miscellaneous Revenues	3,600	4,203	3,100
Total Revenues	268,432	269,339	315,089
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	121,090	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	268,432	390,429	315,089
Current Expenditures			
General Government	80,970	75,884	87,348
Public Safety	15,257	16,720	17,036
Streets and Highways (excluding Const.)	54,100	48,836	47,705
Sanitation	34,150	38,382	36,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,800	4,852	2,700
Conservation of Natural Resources	6,050	7,599	6,050
Economic Development & Housing	0	1,363	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	194,327	193,636	197,489
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	74,105	133,582	117,600
Other Financing Uses	0	63,736	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	268,432	390,954	315,089

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	66,750	0	74,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	24,493	0	29,130
Licenses and Permits	1,200	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	99,669	0	118,523
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	11,640	0	52,545
Fines and Forfeits	0	0	0
Interest on Investments	2,800	0	6,400
Miscellaneous Revenues	2,000	0	2,000
Total Revenues	208,552	0	284,548
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	6,000
Total Revenues and Other Sources	208,552	0	290,548
Current Expenditures			
General Government	80,680	0	87,313
Public Safety	21,767	0	40,475
Streets and Highways (excluding Const.)	52,650	0	78,800
Sanitation	30,672	0	31,475
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	0	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	750	0	6,400
Total Current Expenditures	190,019	0	247,963
Debt Service - Principal	20,000	0	25,000
Interest and Fiscal Charges	11,657	0	11,432
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	227,676	0	290,395

Name of City: Russell
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Ruthton
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	45,983	0	50,581
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	0	200
Federal Grants	0	0	0
State General Purpose Aid	104,409	0	84,110
State Categorical Aid	461	0	461
Other Local Units Grants	0	0	0
Charges for Services	2,650	0	0
Fines and Forfeits	0	0	0
Interest on Investments	6,000	0	4,000
Miscellaneous Revenues	2,000	0	5,400
Total Revenues	161,703	0	144,752
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	161,703	0	144,752
Current Expenditures			
General Government	31,850	0	30,460
Public Safety	28,000	0	28,138
Streets and Highways (excluding Const.)	46,000	0	44,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,300	0	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,500	0	2,500
Miscellaneous Current Expenditures	37,090	0	41,034
Total Current Expenditures	149,740	0	149,832
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	11,200	0	5,700
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	0	2,000
Total Expenditures and Other Uses	162,940	0	157,532

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	69,073	0	65,403
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	0	3,000
Licenses and Permits	2,150	0	2,150
Federal Grants	0	0	0
State General Purpose Aid	86,282	0	90,537
State Categorical Aid	6,000	0	6,500
Other Local Units Grants	0	0	0
Charges for Services	16,100	0	15,700
Fines and Forfeits	100	0	100
Interest on Investments	2,400	0	2,500
Miscellaneous Revenues	5,000	0	8,000
Total Revenues	190,105	0	193,890
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	28,500	0	28,500
Total Revenues and Other Sources	218,605	0	222,390
Current Expenditures			
General Government	38,685	0	39,785
Public Safety	34,725	0	49,040
Streets and Highways (excluding Const.)	19,800	0	25,700
Sanitation	60,250	0	63,750
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,125	0	1,175
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	15,500	0	12,500
Total Current Expenditures	170,085	0	191,950
Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	6,350	0	5,470
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	28,500	0	28,500
Total Expenditures and Other Uses	224,935	0	245,920

Name of City: Rutledge
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Sabin
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	28,457	28,457	31,457
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,215	2,215	2,295
Federal Grants	0	0	0
State General Purpose Aid	3,385	3,385	3,353
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	200	200	200
Miscellaneous Revenues	4,200	4,200	3,000
Total Revenues	38,457	38,457	40,305
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	38,457	38,457	40,305
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	59,000	0	69,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,345	0	4,430
Federal Grants	126	0	0
State General Purpose Aid	68,818	0	74,718
State Categorical Aid	0	0	2,000
Other Local Units Grants	0	0	200
Charges for Services	26,698	0	32,286
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	157,987	0	182,634
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	157,987	0	182,634
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	30,000	0	26,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	30,000	0	26,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	30,000	0	26,800

Name of City: Sacred Heart
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Sanborn
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	213,914	213,914	217,765
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,600	6,600	6,800
Licenses and Permits	1,060	1,060	1,130
Federal Grants	0	0	0
State General Purpose Aid	205,008	205,008	193,990
State Categorical Aid	10,371	10,371	9,096
Other Local Units Grants	0	0	0
Charges for Services	13,439	13,439	14,439
Fines and Forfeits	8,000	8,000	12,000
Interest on Investments	3,000	3,000	3,500
Miscellaneous Revenues	11,200	11,200	6,800
Total Revenues	472,592	472,592	465,520
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	35,000	54,059
Total Revenues and Other Sources	507,592	507,592	519,579
Current Expenditures			
General Government	103,201	103,201	106,325
Public Safety	115,810	115,810	121,869
Streets and Highways (excluding Const.)	125,400	125,400	130,003
Sanitation	350	350	150
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,090	6,090	6,030
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,875	5,875	5,875
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	356,726	356,726	370,252
Debt Service - Principal	56,000	56,000	56,000
Interest and Fiscal Charges	36,741	36,741	35,582
Streets and Highways Construction	0	0	0
Total Capital Outlay	23,000	23,000	26,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	472,467	472,467	488,334

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	55,227	0	55,227
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,000	0	8,000
Federal Grants	0	0	0
State General Purpose Aid	122,107	0	130,045
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	10,000	0	12,700
Total Revenues	194,334	0	205,972
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	194,334	0	205,972
Current Expenditures			
General Government	51,655	0	63,325
Public Safety	2,700	0	3,500
Streets and Highways (excluding Const.)	65,200	0	65,900
Sanitation	1,750	0	3,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,354	0	12,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	0	5,000
Miscellaneous Current Expenditures	49,675	0	62,347
Total Current Expenditures	195,334	0	215,972
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	195,334	0	215,972

Name of City: Sandstone
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

Name of City: Sargeant
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	395,218	401,629	452,425
Tax Increments	5,500	5,500	5,500
All Other Taxes	0	0	0
Special Assessments	19,250	19,250	37,150
Licenses and Permits	33,200	33,200	33,450
Federal Grants	0	0	0
State General Purpose Aid	639,000	639,000	689,000
State Categorical Aid	22,900	22,900	22,900
Other Local Units Grants	0	0	0
Charges for Services	67,000	67,000	64,500
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	33,500	33,500	41,100
Miscellaneous Revenues	139,950	291,950	276,056
Total Revenues	1,356,518	1,514,929	1,623,081
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	459,476	448,983	470,425
Total Revenues and Other Sources	1,815,994	1,963,912	2,093,506
Current Expenditures			
General Government	499,402	497,902	450,606
Public Safety	204,489	204,489	255,450
Streets and Highways (excluding Const.)	159,950	159,950	113,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	59,900	59,900	37,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	95,000	20,500
Miscellaneous Current Expenditures	13,100	13,100	17,250
Total Current Expenditures	946,841	1,030,341	894,156
Debt Service - Principal	331,500	331,500	403,250
Interest and Fiscal Charges	122,182	122,182	142,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	184,700	223,000	172,275
Other Financing Uses	0	0	0
Transfers to Other Funds	459,476	448,983	470,425
Total Expenditures and Other Uses	2,044,699	2,156,006	2,082,106

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,500	0	9,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	9,800	0	9,800
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	24,000	0	24,000
Fines and Forfeits	250	0	250
Interest on Investments	1,000	0	1,000
Miscellaneous Revenues	500	0	500
Total Revenues	45,050	0	45,050
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	45,050	0	45,050
Current Expenditures			
General Government	18,500	0	18,500
Public Safety	2,400	0	2,400
Streets and Highways (excluding Const.)	10,000	0	10,000
Sanitation	8,000	0	8,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,800	0	1,800
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	40,700	0	40,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	40,700	0	40,700

Name of City: Sartell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sauk Centre
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,960,153	0	3,506,773
Tax Increments	48,800	0	43,500
All Other Taxes	318,100	0	520,000
Special Assessments	3,225,000	0	2,236,200
Licenses and Permits	881,683	0	878,000
Federal Grants	0	0	0
State General Purpose Aid	142,388	0	64,868
State Categorical Aid	292,980	0	793,815
Other Local Units Grants	0	0	41,569
Charges for Services	1,701,394	0	2,070,936
Fines and Forfeits	58,947	0	58,947
Interest on Investments	30,000	0	40,000
Miscellaneous Revenues	112,395	0	218,100
Total Revenues	9,770,893	0	10,472,708
Proceeds from Bond Sales	4,545,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,767,692	0	3,565,844
Total Revenues and Other Sources	17,083,585	0	14,038,552
Current Expenditures			
General Government	784,158	0	804,378
Public Safety	1,936,518	0	2,121,929
Streets and Highways (excluding Const.)	780,086	0	807,449
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	194,749	0	329,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	69,117	0	64,017
Miscellaneous Current Expenditures	112,933	0	196,700
Total Current Expenditures	3,877,561	0	4,323,723
Debt Service - Principal	9,250,000	0	5,525,000
Interest and Fiscal Charges	1,495,617	0	1,771,670
Streets and Highways Construction	0	0	0
Total Capital Outlay	4,371,813	0	7,826,014
Other Financing Uses	0	0	0
Transfers to Other Funds	2,697,692	0	3,399,844
Total Expenditures and Other Uses	21,692,683	0	22,846,251

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,500,000	1,500,000	1,382,961
Tax Increments	667,000	667,000	650,500
All Other Taxes	141,000	141,000	141,000
Special Assessments	397,801	397,801	495,253
Licenses and Permits	21,875	21,875	24,250
Federal Grants	0	0	400
State General Purpose Aid	1,141,821	1,141,821	1,221,105
State Categorical Aid	88,897	88,897	104,885
Other Local Units Grants	6,500	6,500	6,500
Charges for Services	657,662	657,662	619,853
Fines and Forfeits	30,600	30,600	8,400
Interest on Investments	18,200	18,200	25,050
Miscellaneous Revenues	370,591	370,591	609,117
Total Revenues	5,041,947	5,041,947	5,289,274
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	548,162	548,162	417,957
Total Revenues and Other Sources	5,590,109	5,590,109	5,707,231
Current Expenditures			
General Government	724,792	724,792	737,955
Public Safety	941,934	941,934	1,159,337
Streets and Highways (excluding Const.)	432,417	432,417	481,456
Sanitation	30,288	30,288	12,174
Human Services	0	0	5,815
Health	0	0	0
Culture and Recreation	350,254	350,254	444,457
Conservation of Natural Resources	0	0	0
Economic Development & Housing	162,629	162,629	118,971
Miscellaneous Current Expenditures	95,341	95,341	184,622
Total Current Expenditures	2,737,655	2,737,655	3,144,787
Debt Service - Principal	1,715,683	1,715,683	1,285,394
Interest and Fiscal Charges	586,282	586,282	501,120
Streets and Highways Construction	0	0	0
Total Capital Outlay	150,750	150,750	226,100
Other Financing Uses	0	0	0
Transfers to Other Funds	419,095	419,095	532,959
Total Expenditures and Other Uses	5,609,465	5,609,465	5,690,360

Name of City: Sauk Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Savage
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,634,100	0	1,781,700
Tax Increments	1,535,500	0	1,179,400
All Other Taxes	1,031,000	0	127,000
Special Assessments	0	0	0
Licenses and Permits	281,000	0	280,700
Federal Grants	4,000	0	5,000
State General Purpose Aid	2,221,900	0	2,299,300
State Categorical Aid	17,500	0	17,800
Other Local Units Grants	10,700	0	60,700
Charges for Services	234,000	0	136,500
Fines and Forfeits	51,000	0	70,000
Interest on Investments	81,300	0	71,000
Miscellaneous Revenues	265,550	0	47,400
Total Revenues	7,367,550	0	6,076,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	250,500	0	80,000
Total Revenues and Other Sources	7,618,050	0	6,156,500
Current Expenditures			
General Government	979,100	0	1,048,900
Public Safety	1,674,200	0	1,746,300
Streets and Highways (excluding Const.)	1,117,500	0	1,275,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	452,600	0	479,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	92,500	0	176,300
Miscellaneous Current Expenditures	27,000	0	47,000
Total Current Expenditures	4,342,900	0	4,773,800
Debt Service - Principal	675,000	0	474,840
Interest and Fiscal Charges	174,100	0	140,800
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,045,200	0	43,000
Other Financing Uses	0	0	0
Transfers to Other Funds	388,500	0	273,250
Total Expenditures and Other Uses	6,625,700	0	5,705,690

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,289,174	7,133,974	8,087,575
Tax Increments	0	0	0
All Other Taxes	17,200	17,200	14,900
Special Assessments	0	0	0
Licenses and Permits	715,750	715,750	728,250
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	381,466	393,385	418,466
Other Local Units Grants	92,000	92,000	92,000
Charges for Services	1,445,513	1,233,399	891,800
Fines and Forfeits	181,000	181,000	181,000
Interest on Investments	31,800	0	0
Miscellaneous Revenues	111,417	110,300	134,860
Total Revenues	10,265,320	9,877,008	10,548,851
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	375,000	375,000	375,000
Total Revenues and Other Sources	10,640,320	10,252,008	10,923,851
Current Expenditures			
General Government	2,259,981	2,118,732	2,213,371
Public Safety	3,807,331	3,922,387	4,258,937
Streets and Highways (excluding Const.)	2,127,014	2,127,014	2,205,565
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,225,686	1,150,827	1,181,398
Conservation of Natural Resources	0	0	0
Economic Development & Housing	922,414	852,608	914,580
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	10,342,426	10,171,568	10,773,851
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	30,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	150,000	150,000	150,000
Total Expenditures and Other Uses	10,522,426	10,321,568	10,923,851

Name of City: Scanlon
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Seaforth
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	204,676	204,676	221,884
Tax Increments	0	0	24,700
All Other Taxes	0	0	75
Special Assessments	0	0	24,000
Licenses and Permits	21,350	21,350	23,650
Federal Grants	0	0	0
State General Purpose Aid	223,731	223,731	204,877
State Categorical Aid	0	0	6,709
Other Local Units Grants	0	0	0
Charges for Services	0	0	11,500
Fines and Forfeits	9,000	9,000	10,000
Interest on Investments	2,000	2,000	7,000
Miscellaneous Revenues	42,425	42,425	8,849
Total Revenues	503,182	503,182	543,244
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	503,182	503,182	543,244
Current Expenditures			
General Government	248,568	248,568	235,699
Public Safety	112,766	112,766	106,332
Streets and Highways (excluding Const.)	72,204	72,204	79,069
Sanitation	0	0	1,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	30,632	30,632	30,512
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	39,012	39,012	36,142
Total Current Expenditures	503,182	503,182	489,654
Debt Service - Principal	0	0	41,745
Interest and Fiscal Charges	0	0	2,845
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	9,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	503,182	503,182	543,244

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,021	0	8,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	570	0	560
Federal Grants	0	0	0
State General Purpose Aid	24,400	0	25,000
State Categorical Aid	5,200	0	5,200
Other Local Units Grants	0	0	0
Charges for Services	2,850	0	2,800
Fines and Forfeits	0	0	0
Interest on Investments	850	0	900
Miscellaneous Revenues	0	0	0
Total Revenues	40,891	0	42,960
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	40,891	0	42,960
Current Expenditures			
General Government	19,600	0	42,000
Public Safety	8,500	0	10,000
Streets and Highways (excluding Const.)	3,000	0	3,000
Sanitation	2,500	0	2,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	0	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	35,600	0	59,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	35,600	0	60,300

Name of City: Sebek
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Sedan
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	129,285	0	145,333
Tax Increments	0	0	0
All Other Taxes	500	0	500
Special Assessments	1,000	0	1,000
Licenses and Permits	1,250	0	1,250
Federal Grants	0	0	0
State General Purpose Aid	191,568	0	180,161
State Categorical Aid	16,500	0	24,550
Other Local Units Grants	0	0	0
Charges for Services	65,800	0	69,486
Fines and Forfeits	4,500	0	4,500
Interest on Investments	13,225	0	13,225
Miscellaneous Revenues	18,546	0	16,702
Total Revenues	442,174	0	456,707
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	0	50,000
Total Revenues and Other Sources	492,174	0	506,707
Current Expenditures			
General Government	96,225	0	99,570
Public Safety	158,283	0	166,388
Streets and Highways (excluding Const.)	46,442	0	45,192
Sanitation	1,600	0	1,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	33,010	0	46,615
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,000	0	3,000
Miscellaneous Current Expenditures	14,153	0	798
Total Current Expenditures	356,713	0	363,163
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	81,774	0	68,950
Other Financing Uses	0	0	0
Transfers to Other Funds	27,000	0	20,000
Total Expenditures and Other Uses	465,487	0	452,113

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	10,000	0	11,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	5,953	0	6,300
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	478	0	600
Miscellaneous Revenues	140	0	140
Total Revenues	18,571	0	20,040
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	18,571	0	20,040
Current Expenditures			
General Government	5,435	0	5,435
Public Safety	3,090	0	3,090
Streets and Highways (excluding Const.)	7,800	0	7,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,898	0	3,900
Total Current Expenditures	20,223	0	20,225
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	20,223	0	20,225

Name of City: Shafer
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Shakopee
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	239,273	235,700	257,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	108,775	65,350	78,650
Federal Grants	0	0	0
State General Purpose Aid	102,573	102,573	128,981
State Categorical Aid	7,486	7,486	7,736
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	12,110	19,000	14,800
Miscellaneous Revenues	27,900	21,000	0
Total Revenues	498,117	451,109	487,667
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	498,117	451,109	487,667
Current Expenditures			
General Government	251,454	258,102	248,226
Public Safety	112,250	85,750	101,500
Streets and Highways (excluding Const.)	46,646	55,587	69,546
Sanitation	600	600	700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,243	4,243	6,885
Conservation of Natural Resources	0	0	0
Economic Development & Housing	11,500	4,300	11,500
Miscellaneous Current Expenditures	0	0	22,109
Total Current Expenditures	426,693	408,582	460,466
Debt Service - Principal	13,716	13,716	14,987
Interest and Fiscal Charges	15,105	15,105	14,424
Streets and Highways Construction	0	0	0
Total Capital Outlay	34,157	17,441	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	489,671	454,844	499,877

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	9,237,850	9,237,850	10,890,640
Tax Increments	0	0	0
All Other Taxes	222,000	222,000	218,000
Special Assessments	0	0	2,000
Licenses and Permits	3,063,000	1,763,000	1,804,700
Federal Grants	70,000	143,370	13,000
State General Purpose Aid	0	0	531,860
State Categorical Aid	854,000	854,000	1,040,540
Other Local Units Grants	38,000	38,000	36,000
Charges for Services	2,036,000	2,053,500	2,687,880
Fines and Forfeits	267,000	267,000	280,000
Interest on Investments	203,000	203,000	257,500
Miscellaneous Revenues	94,500	91,130	82,500
Total Revenues	16,085,350	14,872,850	17,844,620
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,943,110	2,943,110	2,788,500
Total Revenues and Other Sources	19,028,460	17,815,960	20,633,120
Current Expenditures			
General Government	3,615,840	3,901,670	3,687,200
Public Safety	7,282,680	7,362,680	8,531,480
Streets and Highways (excluding Const.)	3,541,650	3,541,650	5,005,910
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,420,480	3,413,980	3,738,610
Conservation of Natural Resources	0	0	118,830
Economic Development & Housing	141,440	141,440	239,140
Miscellaneous Current Expenditures	160,000	160,000	150,000
Total Current Expenditures	18,162,090	18,521,420	21,471,170
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	231,100	294,100	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,318,110	1,318,110	1,215,670
Total Expenditures and Other Uses	19,711,300	20,133,630	22,686,840

Name of City: Shelly
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Sherburn
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	20,400	18,122	20,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,455	1,314	1,131
Federal Grants	0	0	0
State General Purpose Aid	64,155	68,190	66,245
State Categorical Aid	0	10,552	0
Other Local Units Grants	0	1,885	1,900
Charges for Services	6,280	10,475	10,000
Fines and Forfeits	0	33	0
Interest on Investments	900	895	1,470
Miscellaneous Revenues	6,820	2,116	4,420
Total Revenues	100,010	113,582	105,566
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	100,010	113,582	105,566
Current Expenditures			
General Government	22,235	23,956	22,340
Public Safety	5,250	11,291	7,602
Streets and Highways (excluding Const.)	13,800	9,060	16,000
Sanitation	1,600	1,006	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,300	10,898	6,800
Conservation of Natural Resources	0	6,677	3,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	45,005	54,474	43,300
Total Current Expenditures	95,190	117,362	101,042
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	95,190	117,362	101,042

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	328,040	0	360,270
Tax Increments	0	0	0
All Other Taxes	0	0	8,500
Special Assessments	64,875	0	62,198
Licenses and Permits	2,000	0	850
Federal Grants	0	0	0
State General Purpose Aid	335,505	0	335,732
State Categorical Aid	3,500	0	3,572
Other Local Units Grants	0	0	6,501
Charges for Services	2,000	0	2,000
Fines and Forfeits	4,000	0	5,000
Interest on Investments	68,000	0	26,000
Miscellaneous Revenues	10,000	0	2,000
Total Revenues	817,920	0	812,623
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	10,000
Total Revenues and Other Sources	827,920	0	822,623
Current Expenditures			
General Government	183,106	0	191,268
Public Safety	199,576	0	213,287
Streets and Highways (excluding Const.)	105,837	0	148,297
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	29,785	0	31,326
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	518,304	0	584,178
Debt Service - Principal	90,000	0	90,000
Interest and Fiscal Charges	63,870	0	59,381
Streets and Highways Construction	0	0	0
Total Capital Outlay	47,314	0	3,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	719,488	0	736,559

Name of City: Shevlin
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Shoreview
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	12,000	13,225	14,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	1,880	4,000
Federal Grants	77,000	77,000	0
State General Purpose Aid	30,000	31,600	32,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	9,000	7,500	9,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	1,000
Miscellaneous Revenues	40,000	55,000	55,000
Total Revenues	171,000	187,205	115,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	64,000	40,000
Total Revenues and Other Sources	201,000	251,205	155,000
Current Expenditures			
General Government	30,000	36,000	40,000
Public Safety	21,500	40,000	30,000
Streets and Highways (excluding Const.)	15,000	16,000	16,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	1,800	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	76,500	98,800	93,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	77,000	77,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	153,500	175,800	93,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,235,174	5,235,174	5,499,604
Tax Increments	0	0	0
All Other Taxes	230,000	230,000	242,000
Special Assessments	0	0	0
Licenses and Permits	359,740	359,740	367,050
Federal Grants	0	0	0
State General Purpose Aid	5,000	5,000	5,000
State Categorical Aid	46,957	46,957	47,722
Other Local Units Grants	55,980	55,980	54,780
Charges for Services	4,294,932	4,294,932	4,434,135
Fines and Forfeits	46,000	46,000	49,000
Interest on Investments	66,000	66,000	76,700
Miscellaneous Revenues	30,895	30,895	30,900
Total Revenues	10,370,678	10,370,678	10,806,891
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	531,000	531,000	523,000
Total Revenues and Other Sources	10,901,678	10,901,678	11,329,891
Current Expenditures			
General Government	1,841,305	1,841,305	1,964,971
Public Safety	2,071,330	2,071,330	2,139,023
Streets and Highways (excluding Const.)	1,165,483	1,165,483	1,215,798
Sanitation	366,889	366,889	376,638
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,357,586	4,357,586	4,594,985
Conservation of Natural Resources	0	0	0
Economic Development & Housing	516,163	516,163	534,339
Miscellaneous Current Expenditures	120,300	120,300	124,230
Total Current Expenditures	10,439,056	10,439,056	10,949,984
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	494,200	494,200	392,500
Total Expenditures and Other Uses	10,933,256	10,933,256	11,342,484

Name of City: Shorewood
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Silver Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,190,395	4,190,395	4,396,308
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	197,100	197,100	256,650
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	65,000	65,000	65,000
Other Local Units Grants	0	0	0
Charges for Services	43,000	43,000	43,000
Fines and Forfeits	70,000	70,000	80,000
Interest on Investments	90,000	90,000	110,000
Miscellaneous Revenues	35,000	35,000	40,000
Total Revenues	4,690,495	4,690,495	4,990,958
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	100,000
Transfers from Other Funds	50,000	50,000	40,000
Total Revenues and Other Sources	4,740,495	4,740,495	5,130,958
Current Expenditures			
General Government	1,144,546	1,144,546	1,303,562
Public Safety	1,207,076	1,207,076	1,821,850
Streets and Highways (excluding Const.)	828,316	828,316	1,093,166
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	221,104	221,104	242,380
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	3,401,042	3,401,042	4,460,958
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	729,453	729,453	0
Other Financing Uses	0	0	0
Transfers to Other Funds	610,000	610,000	670,000
Total Expenditures and Other Uses	4,740,495	4,740,495	5,130,958

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	554,477	554,477	700,877
Tax Increments	0	0	0
All Other Taxes	560,000	560,000	572,706
Special Assessments	0	0	0
Licenses and Permits	11,330	11,330	7,480
Federal Grants	0	0	0
State General Purpose Aid	545,715	545,715	601,092
State Categorical Aid	44,940	44,940	49,040
Other Local Units Grants	154,824	154,824	151,824
Charges for Services	188,450	188,450	215,910
Fines and Forfeits	7,000	7,000	7,550
Interest on Investments	21,700	21,700	25,000
Miscellaneous Revenues	30,561	30,561	17,092
Total Revenues	2,118,997	2,118,997	2,348,571
Proceeds from Bond Sales	0	0	0
Other Financing Sources	40,000	40,000	29,720
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,158,997	2,158,997	2,378,291
Current Expenditures			
General Government	416,675	400,075	428,674
Public Safety	479,810	479,810	625,014
Streets and Highways (excluding Const.)	437,707	437,707	464,341
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	503,904	503,904	610,728
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	2,000	2,500
Miscellaneous Current Expenditures	143,730	143,730	188,597
Total Current Expenditures	1,983,826	1,967,226	2,319,854
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	26,707	26,707	26,709
Other Financing Uses	0	0	0
Transfers to Other Funds	250,517	250,517	287,869
Total Expenditures and Other Uses	2,261,050	2,244,450	2,634,432

Name of City: Silver Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Skyline
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	362,114	0	398,586
Tax Increments	0	0	0
All Other Taxes	4,200	0	4,200
Special Assessments	29,622	0	22,639
Licenses and Permits	9,500	0	8,000
Federal Grants	0	0	0
State General Purpose Aid	187,641	0	178,850
State Categorical Aid	18,800	0	18,800
Other Local Units Grants	48,248	0	51,248
Charges for Services	61,775	0	60,525
Fines and Forfeits	7,500	0	9,100
Interest on Investments	200	0	200
Miscellaneous Revenues	25,964	0	16,604
Total Revenues	755,564	0	768,752
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	72,429	0	107,929
Total Revenues and Other Sources	827,993	0	876,681
Current Expenditures			
General Government	131,030	0	130,326
Public Safety	259,133	0	289,483
Streets and Highways (excluding Const.)	119,092	0	130,391
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	109,714	0	120,404
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	28,065	0	29,877
Total Current Expenditures	647,034	0	700,481
Debt Service - Principal	155,000	0	115,000
Interest and Fiscal Charges	50,151	0	40,162
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	81,500	0	92,000
Total Expenditures and Other Uses	933,685	0	997,643

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	55,000	55,000	45,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	79,000	79,000	70,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	4,000	4,000	4,900
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	5,000	5,000	7,000
Miscellaneous Revenues	15,000	15,000	0
Total Revenues	158,000	158,000	126,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	94,000	94,000	142,000
Total Revenues and Other Sources	252,000	252,000	268,900
Current Expenditures			
General Government	35,200	35,200	35,000
Public Safety	3,300	3,300	15,000
Streets and Highways (excluding Const.)	3,300	3,300	4,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,400	4,400	7,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	10,000
Total Current Expenditures	46,200	46,200	71,500
Debt Service - Principal	90,000	90,000	90,000
Interest and Fiscal Charges	33,000	33,000	33,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	70,000	70,000	65,000
Total Expenditures and Other Uses	239,200	239,200	259,500

Name of City: Slayton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sleepy Eye
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	459,601	459,601	489,100
Tax Increments	0	0	0
All Other Taxes	7,000	29,920	12,000
Special Assessments	29,920	7,000	21,501
Licenses and Permits	2,500	2,500	3,000
Federal Grants	0	0	0
State General Purpose Aid	760,475	760,475	804,072
State Categorical Aid	54,577	54,577	64,430
Other Local Units Grants	15,319	15,319	15,319
Charges for Services	30,800	30,800	34,300
Fines and Forfeits	8,000	8,000	10,000
Interest on Investments	600	600	1,900
Miscellaneous Revenues	31,150	31,150	51,650
Total Revenues	1,399,942	1,399,942	1,507,272
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	79,824	79,824	165,765
Total Revenues and Other Sources	1,479,766	1,479,766	1,673,037
Current Expenditures			
General Government	240,104	240,104	262,232
Public Safety	348,382	348,382	399,108
Streets and Highways (excluding Const.)	285,193	285,193	311,226
Sanitation	6,500	6,500	6,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	264,475	264,475	292,786
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	1,000	2,000
Miscellaneous Current Expenditures	37,364	37,364	17,884
Total Current Expenditures	1,183,018	1,183,018	1,291,436
Debt Service - Principal	170,353	170,353	175,353
Interest and Fiscal Charges	49,149	49,149	42,776
Streets and Highways Construction	0	0	0
Total Capital Outlay	40,615	40,615	135,445
Other Financing Uses	0	0	0
Transfers to Other Funds	62,824	62,824	165,765
Total Expenditures and Other Uses	1,505,959	1,505,959	1,810,775

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	737,337	737,337	661,951
Tax Increments	35,000	35,000	52,000
All Other Taxes	309,000	309,000	336,000
Special Assessments	128,000	128,000	525,000
Licenses and Permits	48,900	48,900	51,450
Federal Grants	0	0	0
State General Purpose Aid	1,260,304	1,260,304	1,454,329
State Categorical Aid	61,800	61,800	64,300
Other Local Units Grants	34,000	34,000	58,250
Charges for Services	436,770	436,770	365,875
Fines and Forfeits	41,000	41,000	42,000
Interest on Investments	93,750	93,750	150,000
Miscellaneous Revenues	195,000	195,000	58,900
Total Revenues	3,380,861	3,380,861	3,820,055
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	190,000	190,000	180,000
Total Revenues and Other Sources	3,570,861	3,570,861	4,000,055
Current Expenditures			
General Government	413,690	413,690	412,715
Public Safety	415,425	415,425	460,010
Streets and Highways (excluding Const.)	240,920	240,920	291,820
Sanitation	326,245	326,245	337,215
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	412,975	412,975	386,430
Conservation of Natural Resources	0	0	0
Economic Development & Housing	82,000	82,000	52,500
Miscellaneous Current Expenditures	307,811	307,811	480,680
Total Current Expenditures	2,199,066	2,199,066	2,421,370
Debt Service - Principal	264,000	264,000	811,000
Interest and Fiscal Charges	154,816	154,816	228,527
Streets and Highways Construction	0	0	300,000
Total Capital Outlay	717,750	717,750	536,800
Other Financing Uses	0	0	0
Transfers to Other Funds	79,600	79,600	0
Total Expenditures and Other Uses	3,415,232	3,415,232	4,297,697

Name of City: Sobieski
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Solway
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	25,820	0	27,938
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,610	0	6,773
Licenses and Permits	6,005	0	5,365
Federal Grants	0	0	0
State General Purpose Aid	13,698	0	13,630
State Categorical Aid	0	0	0
Other Local Units Grants	2,196	0	2,966
Charges for Services	20,940	0	22,856
Fines and Forfeits	147	0	291
Interest on Investments	33	0	33
Miscellaneous Revenues	1,582	0	1,582
Total Revenues	83,031	0	81,434
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	83,031	0	81,434
Current Expenditures			
General Government	6,580	0	7,238
Public Safety	3,000	0	3,200
Streets and Highways (excluding Const.)	20,800	0	31,300
Sanitation	2,875	0	13,843
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	42,882	0	28,974
Total Current Expenditures	76,137	0	84,555
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	76,137	0	84,555

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	7,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	8,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	900
Miscellaneous Revenues	0	0	1,200
Total Revenues	0	0	19,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	19,700
Current Expenditures			
General Government	0	0	6,000
Public Safety	0	0	2,000
Streets and Highways (excluding Const.)	0	0	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	1,200
Total Current Expenditures	0	0	14,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	14,200

Name of City: South Haven
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: South St. Paul
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	82,024	68,092	90,226
Tax Increments	0	0	0
All Other Taxes	0	1,084	0
Special Assessments	0	938	0
Licenses and Permits	1,200	5,389	3,000
Federal Grants	0	0	0
State General Purpose Aid	32,565	44,132	30,847
State Categorical Aid	2,000	21,257	2,000
Other Local Units Grants	1,800	2,307	2,000
Charges for Services	20,051	13,912	20,051
Fines and Forfeits	0	377	0
Interest on Investments	500	1,400	500
Miscellaneous Revenues	4,700	9,541	4,700
Total Revenues	144,840	168,429	153,324
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	10,947	0
Total Revenues and Other Sources	144,840	179,376	153,324
Current Expenditures			
General Government	75,440	79,024	76,859
Public Safety	19,189	46,089	18,982
Streets and Highways (excluding Const.)	17,000	12,616	18,700
Sanitation	12,500	11,591	12,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	6,281	5,675
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	1,770	0
Miscellaneous Current Expenditures	2,711	4,871	8,458
Total Current Expenditures	132,840	162,242	141,324
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	12,000	12,507	12,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	144,840	174,749	153,324

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,193,845	5,193,845	5,693,536
Tax Increments	0	0	0
All Other Taxes	600,000	600,000	834,000
Special Assessments	0	0	0
Licenses and Permits	470,000	470,000	477,840
Federal Grants	0	0	0
State General Purpose Aid	2,749,803	2,749,803	2,441,642
State Categorical Aid	900,483	900,483	787,995
Other Local Units Grants	115,500	115,500	115,990
Charges for Services	2,557,530	2,551,530	2,536,931
Fines and Forfeits	105,000	101,000	96,000
Interest on Investments	210,000	210,000	230,000
Miscellaneous Revenues	129,000	139,000	214,617
Total Revenues	13,031,161	13,031,161	13,428,551
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	148,035	148,035	318,000
Total Revenues and Other Sources	13,179,196	13,179,196	13,746,551
Current Expenditures			
General Government	1,528,592	1,588,482	1,769,025
Public Safety	5,657,508	5,784,674	5,383,967
Streets and Highways (excluding Const.)	2,542,853	2,539,456	2,557,494
Sanitation	56,723	57,109	57,091
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,215,880	2,253,869	2,398,329
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	312,959	86,207	313,910
Total Current Expenditures	12,314,515	12,309,797	12,479,816
Debt Service - Principal	320,000	330,000	350,000
Interest and Fiscal Charges	265,973	257,277	570,148
Streets and Highways Construction	0	0	0
Total Capital Outlay	24,700	29,700	23,500
Other Financing Uses	0	0	0
Transfers to Other Funds	219,575	219,575	180,094
Total Expenditures and Other Uses	13,144,763	13,146,349	13,603,558

Name of City: Spicer
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spring Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	542,027	542,027	611,831
Tax Increments	293,850	293,850	336,725
All Other Taxes	450	450	450
Special Assessments	66,000	66,000	183,675
Licenses and Permits	38,150	38,150	37,840
Federal Grants	0	0	0
State General Purpose Aid	132,844	132,844	125,857
State Categorical Aid	22,101	22,101	21,792
Other Local Units Grants	0	0	0
Charges for Services	244,924	244,924	232,491
Fines and Forfeits	2,500	2,500	3,500
Interest on Investments	34,202	34,202	35,202
Miscellaneous Revenues	73,144	73,144	109,859
Total Revenues	1,450,192	1,450,192	1,699,222
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	75,990	75,990	63,850
Total Revenues and Other Sources	1,526,182	1,526,182	1,763,072
Current Expenditures			
General Government	194,137	194,137	193,993
Public Safety	302,632	302,632	301,672
Streets and Highways (excluding Const.)	127,240	127,240	132,639
Sanitation	480	480	480
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	98,275	98,275	113,903
Conservation of Natural Resources	0	0	0
Economic Development & Housing	228,995	228,995	302,771
Miscellaneous Current Expenditures	37,635	37,635	35,460
Total Current Expenditures	989,394	989,394	1,080,918
Debt Service - Principal	145,000	145,000	150,000
Interest and Fiscal Charges	119,730	119,730	182,303
Streets and Highways Construction	0	0	0
Total Capital Outlay	119,050	119,050	74,450
Other Financing Uses	0	0	0
Transfers to Other Funds	159,795	159,795	192,430
Total Expenditures and Other Uses	1,532,969	1,532,969	1,680,101

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	256,428	256,428	272,887
Tax Increments	20,339	20,339	19,664
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	11,096	11,096	0
Federal Grants	0	0	0
State General Purpose Aid	393,080	393,080	418,687
State Categorical Aid	20,245	20,245	21,136
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	1,500	1,500	55,809
Total Revenues	702,688	702,688	788,183
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	250,256	250,256	258,050
Total Revenues and Other Sources	952,944	952,944	1,046,233
Current Expenditures			
General Government	206,548	206,548	222,205
Public Safety	290,829	290,829	282,937
Streets and Highways (excluding Const.)	179,193	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	676,570	497,377	505,142
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	676,570	497,377	505,142

Name of City: Spring Hill
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spring Lake Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	17,000	0	9,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,000	0	0
Licenses and Permits	2,075	0	1,275
Federal Grants	0	0	920,050
State General Purpose Aid	0	0	3,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	12,500	0	17,500
Fines and Forfeits	0	0	500
Interest on Investments	0	0	0
Miscellaneous Revenues	5,500	0	5,000
Total Revenues	38,075	0	956,325
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	38,075	0	956,325
Current Expenditures			
General Government	5,500	0	19,810
Public Safety	1,000	0	870
Streets and Highways (excluding Const.)	4,300	0	3,250
Sanitation	7,500	0	7,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	9,000	0	7,100
Total Current Expenditures	32,300	0	43,230
Debt Service - Principal	1,000	0	1,000
Interest and Fiscal Charges	1,200	0	1,200
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	920,050
Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	0	0
Total Expenditures and Other Uses	35,500	0	965,480

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,047,160	0	3,115,679
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	96,065	0	97,800
Federal Grants	0	0	0
State General Purpose Aid	5,775	0	5,775
State Categorical Aid	68,300	0	79,800
Other Local Units Grants	0	0	0
Charges for Services	104,210	0	116,345
Fines and Forfeits	100,000	0	93,000
Interest on Investments	18,000	0	19,000
Miscellaneous Revenues	61,402	0	65,125
Total Revenues	3,500,912	0	3,592,524
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	226,180	0	246,430
Total Revenues and Other Sources	3,727,092	0	3,838,954
Current Expenditures			
General Government	821,720	0	910,463
Public Safety	1,280,721	0	1,409,698
Streets and Highways (excluding Const.)	190,259	0	210,970
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	415,651	0	465,401
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	186,675	0	85,805
Total Current Expenditures	2,895,026	0	3,082,337
Debt Service - Principal	736,107	0	721,617
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	95,959	0	35,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,727,092	0	3,838,954

Name of City: Spring Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spring Valley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	792,359	0	867,585
Tax Increments	0	0	0
All Other Taxes	33,000	0	26,000
Special Assessments	0	0	0
Licenses and Permits	49,499	0	46,900
Federal Grants	0	0	0
State General Purpose Aid	88,756	0	84,784
State Categorical Aid	701	0	700
Other Local Units Grants	2,000	0	2,000
Charges for Services	34,500	0	8,000
Fines and Forfeits	18,000	0	18,000
Interest on Investments	20,000	0	30,000
Miscellaneous Revenues	9,000	0	4,000
Total Revenues	1,047,815	0	1,087,969
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,047,815	0	1,087,969
Current Expenditures			
General Government	214,374	0	267,150
Public Safety	585,708	0	630,369
Streets and Highways (excluding Const.)	94,236	0	106,750
Sanitation	34,000	0	34,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	43,508	0	39,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	971,826	0	1,077,969
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	75,698	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,047,524	0	1,087,969

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	827,454	0	862,532
Tax Increments	32,500	0	40,500
All Other Taxes	7,500	0	10,000
Special Assessments	71,501	0	69,452
Licenses and Permits	17,630	0	21,000
Federal Grants	0	0	0
State General Purpose Aid	819,027	0	875,106
State Categorical Aid	0	0	22,193
Other Local Units Grants	42,500	0	63,000
Charges for Services	238,250	0	409,574
Fines and Forfeits	11,050	0	14,600
Interest on Investments	33,988	0	58,386
Miscellaneous Revenues	161,642	0	110,818
Total Revenues	2,263,042	0	2,557,161
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	39,000
Transfers from Other Funds	412,037	0	399,309
Total Revenues and Other Sources	2,675,079	0	2,995,470
Current Expenditures			
General Government	180,363	0	180,218
Public Safety	566,659	0	669,943
Streets and Highways (excluding Const.)	311,319	0	306,362
Sanitation	2,600	0	3,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	347,191	0	352,793
Conservation of Natural Resources	0	0	0
Economic Development & Housing	36,714	0	103,956
Miscellaneous Current Expenditures	25,000	0	43,980
Total Current Expenditures	1,469,846	0	1,660,852
Debt Service - Principal	402,893	0	415,000
Interest and Fiscal Charges	137,127	0	118,003
Streets and Highways Construction	0	0	95,821
Total Capital Outlay	295,500	0	421,987
Other Financing Uses	0	0	0
Transfers to Other Funds	395,116	0	399,302
Total Expenditures and Other Uses	2,700,482	0	3,110,965

Name of City: Springfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Squaw Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	654,569	654,569	695,782
Tax Increments	65,000	65,000	85,100
All Other Taxes	17,000	17,000	18,500
Special Assessments	81,480	81,480	82,356
Licenses and Permits	6,478	6,478	6,628
Federal Grants	85,500	85,500	0
State General Purpose Aid	797,931	797,931	863,388
State Categorical Aid	52,531	52,531	51,931
Other Local Units Grants	12,000	12,000	14,000
Charges for Services	335,655	335,655	351,120
Fines and Forfeits	11,078	11,078	13,000
Interest on Investments	48,656	48,656	64,524
Miscellaneous Revenues	179,511	179,511	108,494
Total Revenues	2,347,389	2,347,389	2,354,823
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	353,631	353,631	276,596
Total Revenues and Other Sources	2,701,020	2,701,020	2,631,419
Current Expenditures			
General Government	389,558	389,558	406,306
Public Safety	430,928	430,928	461,739
Streets and Highways (excluding Const.)	274,207	274,207	294,166
Sanitation	0	0	0
Human Services	0	0	0
Health	50	50	50
Culture and Recreation	424,459	424,459	449,393
Conservation of Natural Resources	0	0	0
Economic Development & Housing	37,487	37,487	39,408
Miscellaneous Current Expenditures	130,700	130,700	57,080
Total Current Expenditures	1,687,389	1,687,389	1,708,142
Debt Service - Principal	383,639	383,639	387,000
Interest and Fiscal Charges	172,439	172,439	282,970
Streets and Highways Construction	0	0	0
Total Capital Outlay	173,000	0	91,750
Other Financing Uses	0	0	0
Transfers to Other Funds	300,398	300,398	243,306
Total Expenditures and Other Uses	2,716,865	2,543,865	2,713,168

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,500	5,500	5,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,700	1,460	1,460
Federal Grants	6,500	6,500	0
State General Purpose Aid	11,000	11,000	11,000
State Categorical Aid	8,000	0	8,000
Other Local Units Grants	0	0	0
Charges for Services	20,000	18,423	20,000
Fines and Forfeits	0	0	0
Interest on Investments	350	280	0
Miscellaneous Revenues	5,000	0	0
Total Revenues	58,050	43,163	45,960
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	58,050	43,163	45,960
Current Expenditures			
General Government	7,200	7,200	7,200
Public Safety	9,500	6,825	6,825
Streets and Highways (excluding Const.)	5,000	4,290	4,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	21,700	18,315	18,025
Debt Service - Principal	1,300	1,300	1,300
Interest and Fiscal Charges	5,185	5,185	5,050
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	6,000	6,000
Total Expenditures and Other Uses	34,185	30,800	30,375

Name of City: St. Anthony
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Anthony [Stearns]
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,305,849	3,305,849	3,612,634
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	308,008	308,008	344,666
Licenses and Permits	183,800	183,800	194,650
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	197,200	247,200	247,200
Other Local Units Grants	0	0	0
Charges for Services	761,375	776,375	1,081,400
Fines and Forfeits	92,500	92,500	92,500
Interest on Investments	79,018	79,018	101,700
Miscellaneous Revenues	119,850	119,850	131,550
Total Revenues	5,047,600	5,112,600	5,806,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	230,000
Transfers from Other Funds	537,500	537,500	540,500
Total Revenues and Other Sources	5,585,100	5,650,100	6,576,800
Current Expenditures			
General Government	739,900	739,900	796,400
Public Safety	2,465,600	2,530,100	2,945,000
Streets and Highways (excluding Const.)	677,800	677,800	722,500
Sanitation	0	0	0
Human Services	0	0	0
Health	50,200	50,200	52,100
Culture and Recreation	190,000	190,000	203,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	137,100	137,100	144,400
Total Current Expenditures	4,260,600	4,325,100	4,864,100
Debt Service - Principal	655,000	655,000	675,000
Interest and Fiscal Charges	251,900	251,900	442,800
Streets and Highways Construction	0	0	0
Total Capital Outlay	225,000	225,000	430,000
Other Financing Uses	0	54,000	52,200
Transfers to Other Funds	54,000	0	0
Total Expenditures and Other Uses	5,446,500	5,511,000	6,464,100

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,900	1,503	3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	950	860	975
Federal Grants	0	0	0
State General Purpose Aid	6,000	6,445	7,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	375	84	375
Fines and Forfeits	0	0	0
Interest on Investments	15,000	1,845	2,000
Miscellaneous Revenues	0	94	0
Total Revenues	25,225	10,831	13,350
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	25,225	10,831	13,350
Current Expenditures			
General Government	4,000	5,976	5,000
Public Safety	3,500	2,251	3,500
Streets and Highways (excluding Const.)	6,500	2,587	6,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	160	500
Total Current Expenditures	14,000	10,974	15,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,000	10,974	15,500

Name of City: St. Augusta
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Bonifacius
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	568,000	568,000	775,000
Tax Increments	0	0	0
All Other Taxes	2,000	2,000	3,000
Special Assessments	0	0	0
Licenses and Permits	194,800	194,800	139,800
Federal Grants	0	0	0
State General Purpose Aid	230,158	230,158	180,331
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	23,875	23,875	17,600
Fines and Forfeits	5,000	5,000	6,500
Interest on Investments	7,000	7,000	107,750
Miscellaneous Revenues	7,000	7,000	0
Total Revenues	1,037,833	1,037,833	1,229,981
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,037,833	1,037,833	1,229,981
Current Expenditures			
General Government	408,987	408,987	417,106
Public Safety	110,800	110,800	191,191
Streets and Highways (excluding Const.)	123,436	123,436	118,148
Sanitation	4,000	4,000	4,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,868	34,868	36,559
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	682,091	682,091	767,004
Debt Service - Principal	0	0	92,000
Interest and Fiscal Charges	0	0	56,523
Streets and Highways Construction	150,000	150,000	150,000
Total Capital Outlay	37,000	37,000	40,000
Other Financing Uses	0	0	0
Transfers to Other Funds	30,000	30,000	0
Total Expenditures and Other Uses	899,091	899,091	1,105,527

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	801,916	0	696,082
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	63,620	0	68,825
Licenses and Permits	73,569	0	51,650
Federal Grants	0	0	0
State General Purpose Aid	242,460	0	322,680
State Categorical Aid	0	0	33,000
Other Local Units Grants	6,200	0	6,200
Charges for Services	697,338	0	714,049
Fines and Forfeits	20,000	0	20,000
Interest on Investments	46,600	0	53,400
Miscellaneous Revenues	0	0	0
Total Revenues	1,951,703	0	1,965,886
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	190,650	0	186,471
Total Revenues and Other Sources	2,142,353	0	2,152,357
Current Expenditures			
General Government	520,502	0	656,717
Public Safety	598,272	0	410,971
Streets and Highways (excluding Const.)	176,840	0	189,710
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,295,614	0	1,257,398
Debt Service - Principal	481,200	0	400,000
Interest and Fiscal Charges	165,978	0	148,427
Streets and Highways Construction	0	0	0
Total Capital Outlay	112,400	0	116,500
Other Financing Uses	0	0	0
Transfers to Other Funds	85,650	0	78,700
Total Expenditures and Other Uses	2,140,842	0	2,001,025

Name of City: St. Charles
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Clair
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	578,493	578,493	645,779
Tax Increments	108,602	108,602	73,191
All Other Taxes	37,600	40,312	42,600
Special Assessments	0	5,332	5,000
Licenses and Permits	41,905	39,245	36,090
Federal Grants	0	0	0
State General Purpose Aid	625,089	625,089	682,939
State Categorical Aid	15,900	74,601	48,462
Other Local Units Grants	28,085	26,947	39,784
Charges for Services	349,395	289,395	406,277
Fines and Forfeits	14,850	12,000	12,000
Interest on Investments	46,853	51,765	26,000
Miscellaneous Revenues	218,113	201,355	198,700
Total Revenues	2,064,885	2,053,136	2,216,822
Proceeds from Bond Sales	175,800	175,800	0
Other Financing Sources	0	0	203,820
Transfers from Other Funds	13,545	416,808	184,578
Total Revenues and Other Sources	2,254,230	2,645,744	2,605,220
Current Expenditures			
General Government	239,250	272,053	618,900
Public Safety	487,113	673,516	549,916
Streets and Highways (excluding Const.)	206,194	221,159	223,710
Sanitation	121,800	121,300	130,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	535,090	370,224	325,754
Conservation of Natural Resources	0	0	0
Economic Development & Housing	51,540	42,896	181,150
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,640,987	1,701,148	2,029,430
Debt Service - Principal	35,000	87,716	130,000
Interest and Fiscal Charges	83,258	111,739	76,925
Streets and Highways Construction	0	0	0
Total Capital Outlay	208,525	603,483	255,000
Other Financing Uses	0	0	0
Transfers to Other Funds	175,800	405,761	34,578
Total Expenditures and Other Uses	2,143,570	2,909,847	2,525,933

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	150,000	0	155,000
Tax Increments	70,000	0	80,000
All Other Taxes	0	0	0
Special Assessments	5,400	0	5,400
Licenses and Permits	2,500	0	2,400
Federal Grants	0	0	0
State General Purpose Aid	185,808	0	204,257
State Categorical Aid	21,510	0	21,510
Other Local Units Grants	600	0	600
Charges for Services	0	0	0
Fines and Forfeits	100	0	100
Interest on Investments	400	0	400
Miscellaneous Revenues	23,100	0	16,900
Total Revenues	459,418	0	486,567
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	459,418	0	486,567
Current Expenditures			
General Government	55,000	0	59,000
Public Safety	30,750	0	30,750
Streets and Highways (excluding Const.)	47,500	0	46,525
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,200	0	7,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	10,000
Miscellaneous Current Expenditures	237,468	0	253,292
Total Current Expenditures	378,918	0	406,567
Debt Service - Principal	44,000	0	44,000
Interest and Fiscal Charges	26,000	0	26,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,500	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	459,418	0	486,567

Name of City: St. Cloud
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Francis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	14,712,500	14,712,500	15,590,400
Tax Increments	1,190,400	1,190,400	1,076,400
All Other Taxes	4,558,600	4,558,600	5,115,500
Special Assessments	7,296,400	7,296,400	8,433,800
Licenses and Permits	1,984,600	1,984,600	2,109,200
Federal Grants	789,700	789,700	761,200
State General Purpose Aid	13,393,300	13,393,300	13,075,200
State Categorical Aid	1,082,500	1,082,500	1,688,600
Other Local Units Grants	401,900	401,900	531,400
Charges for Services	2,554,200	2,554,200	2,702,400
Fines and Forfeits	1,268,700	1,268,700	1,061,000
Interest on Investments	517,500	517,500	655,600
Miscellaneous Revenues	1,094,300	1,094,300	1,179,100
Total Revenues	50,844,600	50,844,600	53,979,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,414,200	10,414,200	11,822,000
Total Revenues and Other Sources	61,258,800	61,258,800	65,801,800
Current Expenditures			
General Government	6,675,400	6,675,400	7,091,600
Public Safety	17,923,300	17,923,300	19,375,700
Streets and Highways (excluding Const.)	6,206,700	6,206,700	6,847,000
Sanitation	0	0	0
Human Services	0	0	0
Health	1,664,100	1,664,100	1,892,800
Culture and Recreation	4,276,600	4,276,600	4,576,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	600,000	600,000	600,000
Miscellaneous Current Expenditures	775,000	775,000	0
Total Current Expenditures	38,121,100	38,121,100	40,383,500
Debt Service - Principal	10,242,700	10,242,700	10,453,700
Interest and Fiscal Charges	2,503,600	2,503,600	2,871,800
Streets and Highways Construction	0	0	0
Total Capital Outlay	3,110,500	3,110,500	2,313,200
Other Financing Uses	0	0	0
Transfers to Other Funds	10,434,700	10,434,700	11,759,000
Total Expenditures and Other Uses	64,412,600	64,412,600	67,781,200

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,174,657	0	2,407,157
Tax Increments	4,000	0	4,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	146,282	0	135,615
Federal Grants	0	0	2,000
State General Purpose Aid	200,000	0	200,000
State Categorical Aid	521,772	0	607,721
Other Local Units Grants	56,287	0	0
Charges for Services	287,342	0	313,603
Fines and Forfeits	40,000	0	46,000
Interest on Investments	12,000	0	21,000
Miscellaneous Revenues	86,200	0	44,950
Total Revenues	3,528,540	0	3,782,046
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	46,000	0	554,550
Total Revenues and Other Sources	3,574,540	0	4,336,596
Current Expenditures			
General Government	562,053	0	588,954
Public Safety	1,207,158	0	1,302,161
Streets and Highways (excluding Const.)	360,644	0	420,731
Sanitation	43,646	0	52,013
Human Services	0	0	0
Health	64,989	0	0
Culture and Recreation	191,801	0	215,618
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	282,608
Miscellaneous Current Expenditures	233,857	0	175,000
Total Current Expenditures	2,674,148	0	3,037,085
Debt Service - Principal	98,057	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	510,750
Total Capital Outlay	802,335	0	788,761
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,574,540	0	4,336,596

Name of City: St. Hilaire
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. James
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	35,303	35,303	35,576
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,300	2,300	3,400
Federal Grants	0	0	0
State General Purpose Aid	45,823	45,823	49,103
State Categorical Aid	531	531	8,080
Other Local Units Grants	0	0	0
Charges for Services	31,500	31,500	34,000
Fines and Forfeits	0	0	0
Interest on Investments	1,150	1,150	4,200
Miscellaneous Revenues	11,700	11,700	7,400
Total Revenues	128,307	128,307	141,759
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	13,500
Total Revenues and Other Sources	128,307	128,307	155,259
Current Expenditures			
General Government	94,850	94,850	103,638
Public Safety	0	0	0
Streets and Highways (excluding Const.)	12,000	12,000	13,526
Sanitation	17,000	17,000	23,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,200	3,200	2,680
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	127,050	127,050	143,344
Debt Service - Principal	6,300	6,300	6,300
Interest and Fiscal Charges	3,475	3,475	3,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	136,825	136,825	152,644

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	609,272	0	636,894
Tax Increments	75,318	0	89,411
All Other Taxes	30,000	0	30,000
Special Assessments	131,516	0	113,768
Licenses and Permits	23,200	0	24,300
Federal Grants	15,000	0	0
State General Purpose Aid	1,272,451	0	1,333,378
State Categorical Aid	128,000	0	80,800
Other Local Units Grants	0	0	0
Charges for Services	206,600	0	219,671
Fines and Forfeits	22,000	0	23,000
Interest on Investments	10,000	0	15,000
Miscellaneous Revenues	225,988	0	256,306
Total Revenues	2,749,345	0	2,822,528
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,229,583	0	993,289
Total Revenues and Other Sources	3,978,928	0	3,815,817
Current Expenditures			
General Government	295,221	0	287,263
Public Safety	782,883	0	834,965
Streets and Highways (excluding Const.)	704,001	0	736,330
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	116,950	0	115,875
Conservation of Natural Resources	0	0	0
Economic Development & Housing	86,954	0	98,390
Miscellaneous Current Expenditures	285,646	0	318,931
Total Current Expenditures	2,271,655	0	2,391,754
Debt Service - Principal	429,077	0	365,266
Interest and Fiscal Charges	120,830	0	118,992
Streets and Highways Construction	0	0	0
Total Capital Outlay	721,509	0	348,585
Other Financing Uses	0	0	0
Transfers to Other Funds	717,620	0	481,005
Total Expenditures and Other Uses	4,260,691	0	3,705,602

Name of City: St. Joseph
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Leo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,275,396	698,599	907,611
Tax Increments	798,176	0	0
All Other Taxes	0	0	0
Special Assessments	0	798,176	1,479,536
Licenses and Permits	318,900	0	319,400
Federal Grants	0	0	0
State General Purpose Aid	803,050	0	877,493
State Categorical Aid	2,000	0	1,541
Other Local Units Grants	7,200	0	7,200
Charges for Services	41,500	0	46,700
Fines and Forfeits	65,000	0	26,500
Interest on Investments	133,469	0	30,000
Miscellaneous Revenues	337,535	0	12,000
Total Revenues	3,782,226	1,496,775	3,707,981
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	14,000	0	24,000
Total Revenues and Other Sources	3,796,226	1,496,775	3,731,981
Current Expenditures			
General Government	391,611	0	583,927
Public Safety	771,825	0	1,044,080
Streets and Highways (excluding Const.)	273,940	0	456,313
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	89,060	0	139,475
Conservation of Natural Resources	0	0	0
Economic Development & Housing	110,435	0	102,297
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,636,871	0	2,326,092
Debt Service - Principal	1,554,155	0	2,254,155
Interest and Fiscal Charges	525,346	0	593,997
Streets and Highways Construction	0	0	0
Total Capital Outlay	123,800	0	187,094
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,840,172	0	5,361,338

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	6,500	6,500	7,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	100	100
Federal Grants	0	0	0
State General Purpose Aid	14,200	14,200	14,900
State Categorical Aid	7,500	7,500	8,000
Other Local Units Grants	0	0	0
Charges for Services	5,000	5,000	5,000
Fines and Forfeits	0	0	0
Interest on Investments	400	400	500
Miscellaneous Revenues	3,800	3,800	3,000
Total Revenues	37,500	37,500	39,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,000	2,000	5,000
Total Revenues and Other Sources	39,500	39,500	44,000
Current Expenditures			
General Government	20,000	20,000	21,000
Public Safety	8,000	8,000	9,000
Streets and Highways (excluding Const.)	1,200	1,200	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,000	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,900	1,900	3,000
Total Current Expenditures	34,100	34,100	40,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	5,000	5,000	4,000
Total Expenditures and Other Uses	39,100	39,100	44,000

Name of City: St. Louis Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Martin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	18,247,716	18,247,716	16,711,202
Tax Increments	5,568,454	5,568,454	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,483,600	2,725,500	2,636,500
Federal Grants	12,830	12,888	0
State General Purpose Aid	956,303	956,303	0
State Categorical Aid	1,331,315	1,275,120	1,189,229
Other Local Units Grants	657,322	693,807	495,977
Charges for Services	3,393,412	3,472,233	2,123,049
Fines and Forfeits	283,300	309,600	309,600
Interest on Investments	904,787	904,787	309,099
Miscellaneous Revenues	2,397,161	2,377,702	945,061
Total Revenues	36,236,200	36,544,110	24,719,717
Proceeds from Bond Sales	2,411	2,411	0
Other Financing Sources	0	0	0
Transfers from Other Funds	7,667,319	7,667,319	2,754,836
Total Revenues and Other Sources	43,905,930	44,213,840	27,474,553
Current Expenditures			
General Government	6,102,830	6,120,622	6,619,430
Public Safety	11,124,307	11,019,071	11,226,434
Streets and Highways (excluding Const.)	4,024,440	4,112,658	3,840,552
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,732,236	4,776,037	5,608,138
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,275,048	3,275,048	0
Miscellaneous Current Expenditures	695,770	695,770	180,000
Total Current Expenditures	29,954,631	29,999,206	27,474,554
Debt Service - Principal	3,925,000	3,925,000	0
Interest and Fiscal Charges	1,369,484	1,369,484	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	3,261,318	3,261,318	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,667,319	6,667,319	0
Total Expenditures and Other Uses	45,177,752	45,222,327	27,474,554

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	51,000	51,000	80,000
Tax Increments	20,000	20,000	0
All Other Taxes	0	0	0
Special Assessments	10,000	10,000	8,000
Licenses and Permits	4,000	4,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	24,551	24,551	31,300
State Categorical Aid	0	0	9,000
Other Local Units Grants	0	0	0
Charges for Services	0	0	30,000
Fines and Forfeits	500	500	500
Interest on Investments	750	750	2,000
Miscellaneous Revenues	0	0	0
Total Revenues	110,801	110,801	163,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	110,801	110,801	163,800
Current Expenditures			
General Government	20,500	20,500	22,000
Public Safety	45,000	45,000	50,000
Streets and Highways (excluding Const.)	16,000	16,000	12,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,000	10,000	10,000
Total Current Expenditures	91,500	91,500	94,000
Debt Service - Principal	40,000	40,000	38,000
Interest and Fiscal Charges	21,000	21,000	22,000
Streets and Highways Construction	16,000	16,000	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	168,500	168,500	154,000

Name of City: St. Mary'S Point
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Michael
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	146,169	0	150,371
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	8,000	0	8,000
Federal Grants	0	0	0
State General Purpose Aid	2,064	0	2,520
State Categorical Aid	0	0	0
Other Local Units Grants	1,000	0	1,000
Charges for Services	50	0	50
Fines and Forfeits	500	0	500
Interest on Investments	1,000	0	2,000
Miscellaneous Revenues	300	0	300
Total Revenues	159,083	0	164,741
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	159,083	0	164,741
Current Expenditures			
General Government	45,540	0	47,020
Public Safety	49,540	0	51,763
Streets and Highways (excluding Const.)	24,350	0	24,800
Sanitation	8,200	0	8,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,500	0	4,650
Conservation of Natural Resources	603	0	683
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,300	0	3,050
Total Current Expenditures	136,033	0	140,616
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	23,050	0	24,125
Total Expenditures and Other Uses	159,083	0	164,741

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,129,500	0	4,469,900
Tax Increments	464,000	0	240,000
All Other Taxes	209,500	0	99,500
Special Assessments	1,271,600	0	972,500
Licenses and Permits	1,081,000	0	983,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	219,233	0	216,233
Other Local Units Grants	56,000	0	54,500
Charges for Services	3,105,940	0	1,048,728
Fines and Forfeits	600	0	600
Interest on Investments	447,300	0	355,300
Miscellaneous Revenues	1,276,480	0	734,556
Total Revenues	12,261,153	0	9,175,317
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,664,423	0	5,416,452
Total Revenues and Other Sources	17,925,576	0	14,591,769
Current Expenditures			
General Government	998,046	0	979,394
Public Safety	2,052,285	0	2,148,750
Streets and Highways (excluding Const.)	1,305,318	0	1,387,698
Sanitation	107,050	0	116,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	453,712	0	607,598
Conservation of Natural Resources	0	0	0
Economic Development & Housing	106,061	0	148,453
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	5,022,472	0	5,387,993
Debt Service - Principal	3,055,731	0	2,110,285
Interest and Fiscal Charges	997,390	0	1,385,069
Streets and Highways Construction	0	0	2,104,037
Total Capital Outlay	13,010,457	100,000	856,797
Other Financing Uses	0	0	0
Transfers to Other Funds	3,913,640	0	3,618,817
Total Expenditures and Other Uses	25,999,690	100,000	15,462,998

Name of City: St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Paul Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	60,946,278	61,025,600	66,570,947
Tax Increments	12,477,334	13,327,787	11,371,946
All Other Taxes	23,465,007	23,540,007	26,194,093
Special Assessments	26,241,050	26,241,050	28,681,268
Licenses and Permits	10,150,161	10,150,161	10,311,189
Federal Grants	6,165,257	8,240,320	5,732,749
State General Purpose Aid	63,779,609	64,078,407	63,701,182
State Categorical Aid	9,078,978	9,193,531	8,893,100
Other Local Units Grants	2,997,861	3,067,861	2,333,477
Charges for Services	38,223,035	40,478,382	39,798,260
Fines and Forfeits	4,197,642	4,197,642	4,325,642
Interest on Investments	5,004,795	5,172,435	5,538,522
Miscellaneous Revenues	11,591,750	12,249,152	12,552,731
Total Revenues	274,318,757	280,962,335	286,005,106
Proceeds from Bond Sales	0	0	3,950,000
Other Financing Sources	0	4,820,000	0
Transfers from Other Funds	49,357,582	49,697,082	53,428,125
Total Revenues and Other Sources	323,676,339	335,479,417	343,383,231
Current Expenditures			
General Government	27,429,859	28,605,126	29,066,327
Public Safety	130,736,735	134,917,520	136,608,861
Streets and Highways (excluding Const.)	22,364,340	22,502,126	22,654,430
Sanitation	0	0	0
Human Services	0	0	0
Health	4,095,050	4,095,050	4,131,922
Culture and Recreation	46,277,198	48,033,475	47,860,651
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,951,686	6,712,693	3,040,531
Miscellaneous Current Expenditures	5,779,293	6,071,631	5,228,633
Total Current Expenditures	239,634,161	250,937,621	248,591,355
Debt Service - Principal	33,273,325	38,204,325	37,613,898
Interest and Fiscal Charges	19,874,003	20,098,378	19,047,349
Streets and Highways Construction	0	0	0
Total Capital Outlay	6,950,717	10,237,125	3,526,033
Other Financing Uses	0	0	0
Transfers to Other Funds	38,271,238	40,635,807	41,423,776
Total Expenditures and Other Uses	338,003,444	360,113,256	350,202,411

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	924,931	0	1,061,928
Tax Increments	40,000	0	40,000
All Other Taxes	7,000	0	7,100
Special Assessments	200,000	0	195,475
Licenses and Permits	190,600	0	153,200
Federal Grants	0	0	80,000
State General Purpose Aid	220,891	0	276,566
State Categorical Aid	118,000	0	118,000
Other Local Units Grants	5,000	0	5,000
Charges for Services	117,300	0	130,955
Fines and Forfeits	43,500	0	46,500
Interest on Investments	60,000	0	85,000
Miscellaneous Revenues	234,850	0	518,550
Total Revenues	2,162,072	0	2,718,274
Proceeds from Bond Sales	201,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	0	250,000
Total Revenues and Other Sources	2,413,072	0	2,968,274
Current Expenditures			
General Government	607,541	0	693,956
Public Safety	836,594	0	1,016,231
Streets and Highways (excluding Const.)	290,805	0	346,788
Sanitation	14,000	0	14,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	135,896	0	157,088
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	61,048	0	131,000
Total Current Expenditures	1,945,884	0	2,359,063
Debt Service - Principal	560,000	0	645,000
Interest and Fiscal Charges	198,869	0	175,598
Streets and Highways Construction	0	0	0
Total Capital Outlay	56,600	0	261,850
Other Financing Uses	0	0	0
Transfers to Other Funds	396,312	0	155,654
Total Expenditures and Other Uses	3,157,665	0	3,597,165

Name of City: St. Peter
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Rosa
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,693,321	1,693,321	0
Tax Increments	395,950	395,950	0
All Other Taxes	62,250	62,250	0
Special Assessments	510,417	510,417	0
Licenses and Permits	266,308	266,308	0
Federal Grants	0	0	0
State General Purpose Aid	2,047,099	2,047,099	0
State Categorical Aid	435,008	435,008	0
Other Local Units Grants	156,000	156,000	0
Charges for Services	330,582	330,582	0
Fines and Forfeits	91,500	91,500	0
Interest on Investments	70,405	70,405	0
Miscellaneous Revenues	671,721	671,721	0
Total Revenues	6,730,561	6,730,561	0
Proceeds from Bond Sales	7,650,000	7,650,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,768,755	1,768,755	0
Total Revenues and Other Sources	16,149,316	16,149,316	0
Current Expenditures			
General Government	782,579	782,579	0
Public Safety	1,869,725	1,869,725	0
Streets and Highways (excluding Const.)	1,353,075	1,353,075	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,409,495	1,409,495	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,091,977	8,091,977	0
Miscellaneous Current Expenditures	55,165	55,165	0
Total Current Expenditures	13,562,016	13,562,016	0
Debt Service - Principal	1,336,233	1,336,233	0
Interest and Fiscal Charges	358,227	358,227	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	299,630	299,630	0
Other Financing Uses	0	0	0
Transfers to Other Funds	772,924	772,924	0
Total Expenditures and Other Uses	16,329,030	16,329,030	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: St. Stephen
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: St. Vincent
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,305	0	4,905
Federal Grants	0	0	0
State General Purpose Aid	106,839	0	108,017
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,000	0	1,163
Miscellaneous Revenues	0	0	0
Total Revenues	114,144	0	114,085
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	114,144	0	114,085
Current Expenditures			
General Government	4,156	0	8,765
Public Safety	18,500	0	45,500
Streets and Highways (excluding Const.)	148,500	0	127,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,000	0	17,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	182,156	0	198,765
Debt Service - Principal	23,500	0	23,500
Interest and Fiscal Charges	3,500	0	3,500
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	209,156	0	225,765

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	8,444	6,451	11,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	15,000	16,608	15,400
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	250	325	350
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	275	0
Total Revenues	23,694	23,659	26,750
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	15,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	23,694	23,659	41,750
Current Expenditures			
General Government	3,500	1,992	2,500
Public Safety	7,500	3,158	32,850
Streets and Highways (excluding Const.)	6,000	8,622	6,000
Sanitation	1,500	693	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,500	11,324	1,200
Total Current Expenditures	21,000	25,789	43,350
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,000	0	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,000	25,789	45,350

Name of City: Stacy
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Staples
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	167,553	167,553	162,242
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	75,700	75,700	51,300
Federal Grants	0	0	0
State General Purpose Aid	163,580	163,580	191,398
State Categorical Aid	20,773	20,773	14,387
Other Local Units Grants	0	0	0
Charges for Services	10,500	10,500	12,750
Fines and Forfeits	4,500	4,500	4,500
Interest on Investments	2,500	2,500	1,000
Miscellaneous Revenues	0	0	0
Total Revenues	445,106	445,106	437,577
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	30,000	40,000
Total Revenues and Other Sources	475,106	475,106	477,577
Current Expenditures			
General Government	254,894	0	245,485
Public Safety	138,846	0	147,107
Streets and Highways (excluding Const.)	53,766	0	57,084
Sanitation	600	0	500
Human Services	2,000	0	2,000
Health	0	0	0
Culture and Recreation	11,000	0	16,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	466,106	0	468,576
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	8,500	0	8,500
Other Financing Uses	500	0	500
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	475,106	0	477,576

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	442,480	442,480	490,313
Tax Increments	31,000	31,000	39,000
All Other Taxes	128,200	128,200	137,800
Special Assessments	78,614	78,614	120,001
Licenses and Permits	51,064	51,064	51,064
Federal Grants	0	0	0
State General Purpose Aid	864,513	864,513	909,544
State Categorical Aid	62,763	62,763	64,163
Other Local Units Grants	0	0	0
Charges for Services	256,282	256,282	248,077
Fines and Forfeits	40,000	40,000	50,000
Interest on Investments	54,800	54,800	54,800
Miscellaneous Revenues	79,150	79,150	76,464
Total Revenues	2,088,866	2,088,866	2,241,226
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	75,500	75,500	44,400
Total Revenues and Other Sources	2,164,366	2,164,366	2,285,626
Current Expenditures			
General Government	390,987	390,987	390,399
Public Safety	546,027	546,027	596,435
Streets and Highways (excluding Const.)	292,896	292,896	301,714
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	95,715	95,715	100,061
Conservation of Natural Resources	0	0	0
Economic Development & Housing	166,000	166,000	178,500
Miscellaneous Current Expenditures	24,800	24,800	29,400
Total Current Expenditures	1,516,425	1,516,425	1,596,509
Debt Service - Principal	219,000	219,000	224,000
Interest and Fiscal Charges	95,326	95,326	220,235
Streets and Highways Construction	0	0	0
Total Capital Outlay	325,127	325,127	319,606
Other Financing Uses	0	0	0
Transfers to Other Funds	75,500	75,500	44,400
Total Expenditures and Other Uses	2,231,378	2,231,378	2,404,750

Name of City: Starbuck
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

Name of City: Steen
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	216,000	216,000	222,500
Tax Increments	2,500	2,500	2,500
All Other Taxes	172,000	172,000	184,000
Special Assessments	158,600	181,900	185,500
Licenses and Permits	15,000	15,000	15,000
Federal Grants	0	0	0
State General Purpose Aid	387,240	412,740	425,000
State Categorical Aid	25,000	25,000	25,000
Other Local Units Grants	0	0	0
Charges for Services	14,000	15,600	15,600
Fines and Forfeits	7,000	10,000	14,000
Interest on Investments	10,000	1,000	500
Miscellaneous Revenues	50,000	50,000	50,000
Total Revenues	1,057,340	1,101,740	1,139,600
Proceeds from Bond Sales	0	1,100,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	150,000
Total Revenues and Other Sources	1,057,340	2,201,740	1,289,600
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,500	12,260	12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,600	10,429	8,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	20,725	26,676	22,525
State Categorical Aid	135	135	135
Other Local Units Grants	0	0	0
Charges for Services	44,800	47,672	49,000
Fines and Forfeits	0	0	0
Interest on Investments	1,470	3,110	3,000
Miscellaneous Revenues	2,500	1,068	1,500
Total Revenues	89,730	101,350	96,160
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	89,730	101,350	96,160
Current Expenditures			
General Government	19,000	22,319	22,000
Public Safety	8,800	9,299	9,300
Streets and Highways (excluding Const.)	3,500	1,617	2,000
Sanitation	30,000	21,717	25,000
Human Services	0	0	0
Health	400	360	400
Culture and Recreation	2,000	2,092	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	17,000	19,301	19,000
Total Current Expenditures	80,700	76,705	79,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	1,100	958	1,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	9,000	10,870	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	90,800	88,533	90,700

Name of City: Stephen
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Stewart
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	121,800	121,800	129,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	3,000	3,000
Licenses and Permits	1,100	1,100	1,500
Federal Grants	0	0	0
State General Purpose Aid	155,185	155,185	167,365
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,000	1,000	6,000
Fines and Forfeits	300	300	300
Interest on Investments	5,000	5,000	5,500
Miscellaneous Revenues	7,800	7,800	8,500
Total Revenues	295,185	295,185	321,765
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	295,185	295,185	321,765
Current Expenditures			
General Government	68,500	68,500	77,100
Public Safety	28,600	28,600	26,600
Streets and Highways (excluding Const.)	73,200	73,200	80,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	48,500	48,500	49,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	10,000	10,000	0
Total Current Expenditures	228,800	228,800	232,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	65,000	65,000	80,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	293,800	293,800	312,800

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	301,948	271,928	317,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	6,952	0
Licenses and Permits	3,000	12,120	3,000
Federal Grants	0	0	0
State General Purpose Aid	160,753	195,628	151,110
State Categorical Aid	0	4,661	0
Other Local Units Grants	0	0	0
Charges for Services	231,688	245,056	260,660
Fines and Forfeits	2,500	1,537	2,500
Interest on Investments	17,375	42,961	30,470
Miscellaneous Revenues	42,080	53,392	39,140
Total Revenues	759,344	834,235	804,780
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	759,344	834,235	804,780
Current Expenditures			
General Government	184,619	291,319	237,239
Public Safety	186,270	138,855	178,952
Streets and Highways (excluding Const.)	155,620	169,405	166,709
Sanitation	4,095	1,766	1,130
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,260	1,451	1,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	531,864	602,796	585,180
Debt Service - Principal	158,490	158,482	162,805
Interest and Fiscal Charges	68,990	72,957	56,795
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	759,344	834,235	804,780

Name of City: Stewartville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Stillwater
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,281,353	1,281,353	1,424,971
Tax Increments	243,601	243,601	191,534
All Other Taxes	71,000	71,000	73,000
Special Assessments	91,422	91,422	90,702
Licenses and Permits	27,000	27,000	27,000
Federal Grants	50,000	50,000	50,000
State General Purpose Aid	748,180	748,180	744,323
State Categorical Aid	45,000	45,000	45,000
Other Local Units Grants	40,000	39,726	41,000
Charges for Services	346,171	275,590	324,603
Fines and Forfeits	6,700	6,700	8,000
Interest on Investments	68,726	68,726	90,130
Miscellaneous Revenues	78,785	80,335	73,492
Total Revenues	3,097,938	3,028,633	3,183,755
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources	3,147,938	3,078,633	3,233,755
Current Expenditures			
General Government	373,041	369,441	383,533
Public Safety	654,998	584,692	646,060
Streets and Highways (excluding Const.)	371,905	371,905	372,313
Sanitation	5,083	5,083	8,224
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	569,899	570,899	626,381
Conservation of Natural Resources	0	0	0
Economic Development & Housing	121,645	121,645	108,045
Miscellaneous Current Expenditures	6,500	6,500	15,001
Total Current Expenditures	2,103,071	2,030,165	2,159,557
Debt Service - Principal	286,248	286,248	264,141
Interest and Fiscal Charges	105,781	105,781	87,056
Streets and Highways Construction	0	0	0
Total Capital Outlay	693,969	697,569	734,505
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,189,069	3,119,763	3,245,259

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,601,045	5,601,045	6,122,892
Tax Increments	0	0	0
All Other Taxes	400,000	400,000	410,000
Special Assessments	4,500	4,500	4,500
Licenses and Permits	693,730	693,730	853,365
Federal Grants	7,500	7,500	27,500
State General Purpose Aid	963,712	963,712	737,949
State Categorical Aid	406,500	406,500	411,500
Other Local Units Grants	61,350	61,350	70,878
Charges for Services	2,517,667	2,517,667	2,597,784
Fines and Forfeits	101,500	101,500	100,700
Interest on Investments	70,000	70,000	90,000
Miscellaneous Revenues	372,300	372,300	285,047
Total Revenues	11,199,804	11,199,804	11,712,115
Proceeds from Bond Sales	794,500	759,500	1,170,800
Other Financing Sources	0	0	0
Transfers from Other Funds	2,855,319	2,870,319	2,818,006
Total Revenues and Other Sources	14,849,623	14,829,623	15,700,921
Current Expenditures			
General Government	2,504,682	2,669,682	2,854,853
Public Safety	3,973,657	3,808,657	3,909,970
Streets and Highways (excluding Const.)	1,491,816	1,491,816	1,619,036
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,746,834	2,746,834	2,995,380
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	10,716,989	10,716,989	11,379,239
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,248,370	2,228,370	2,263,767
Other Financing Uses	0	0	0
Transfers to Other Funds	1,884,264	1,884,264	2,057,915
Total Expenditures and Other Uses	14,849,623	14,829,623	15,700,921

Name of City: Stockton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Storden
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	75,699	0	72,459
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	34,900	0	40,301
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	80,710	0	91,770
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	191,309	0	204,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	90,000	0	70,000
Total Revenues and Other Sources	281,309	0	274,530
Current Expenditures			
General Government	62,980	0	93,800
Public Safety	9,500	0	19,600
Streets and Highways (excluding Const.)	9,000	0	23,000
Sanitation	0	0	1,800
Human Services	0	0	0
Health	6,520	0	0
Culture and Recreation	1,209	0	3,650
Conservation of Natural Resources	0	0	100
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	52,400	0	22,279
Total Current Expenditures	141,609	0	164,229
Debt Service - Principal	0	0	45,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	4,800	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	0	0
Total Expenditures and Other Uses	156,409	0	209,229

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	110,000	0	110,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	0	400
Federal Grants	0	0	0
State General Purpose Aid	80,040	0	75,510
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	85,400	0	73,365
Fines and Forfeits	0	0	0
Interest on Investments	1,200	0	4,000
Miscellaneous Revenues	1,700	0	1,000
Total Revenues	278,840	0	264,275
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	278,840	0	264,275
Current Expenditures			
General Government	27,010	0	24,903
Public Safety	12,078	0	20,578
Streets and Highways (excluding Const.)	35,398	0	35,392
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,944	0	6,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	18,825	0	20,825
Total Current Expenditures	99,255	0	107,833
Debt Service - Principal	43,500	0	48,500
Interest and Fiscal Charges	23,122	0	22,422
Streets and Highways Construction	0	0	0
Total Capital Outlay	20,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	185,877	0	198,755

Name of City: Strandquist
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Strathcona
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,500	5,500	5,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,000	7,000	7,000
Licenses and Permits	1,575	1,575	1,575
Federal Grants	0	0	0
State General Purpose Aid	14,929	14,929	15,479
State Categorical Aid	500	500	500
Other Local Units Grants	500	500	500
Charges for Services	21,500	21,500	21,700
Fines and Forfeits	200	200	200
Interest on Investments	50	50	50
Miscellaneous Revenues	1,000	1,000	1,000
Total Revenues	52,754	52,754	53,504
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,000	1,000	1,000
Total Revenues and Other Sources	53,754	53,754	54,504
Current Expenditures			
General Government	12,730	12,730	12,050
Public Safety	3,950	3,950	4,050
Streets and Highways (excluding Const.)	5,100	5,100	5,100
Sanitation	8,800	8,800	9,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	3,500	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,000	3,000	3,500
Total Current Expenditures	37,080	37,080	38,000
Debt Service - Principal	8,550	8,550	10,400
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,000	1,000	1,000
Other Financing Uses	500	500	500
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	47,130	47,130	49,900

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,500	0	2,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	12	0	12
Federal Grants	0	0	0
State General Purpose Aid	3,730	0	3,750
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	3,240	0	3,240
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	5,000	0	5,000
Total Revenues	13,482	0	14,002
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,482	0	14,002
Current Expenditures			
General Government	2,500	0	1,500
Public Safety	2,500	0	2,750
Streets and Highways (excluding Const.)	1,000	0	1,000
Sanitation	3,240	0	3,240
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,500	0	2,250
Total Current Expenditures	13,740	0	13,940
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,740	0	13,940

Name of City: Sturgeon Lake
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: Sunburg
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	97,958	97,958	143,518
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,950	9,950	0
Licenses and Permits	5,324	5,324	5,624
Federal Grants	0	0	0
State General Purpose Aid	27,013	27,013	27,870
State Categorical Aid	4,500	4,500	6,250
Other Local Units Grants	0	0	0
Charges for Services	2,012	2,012	1,500
Fines and Forfeits	0	0	0
Interest on Investments	200	200	100
Miscellaneous Revenues	33,953	33,953	33,101
Total Revenues	180,910	180,910	217,963
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	180,910	180,910	217,963
Current Expenditures			
General Government	49,280	49,280	59,164
Public Safety	32,929	32,929	35,374
Streets and Highways (excluding Const.)	28,301	28,301	22,250
Sanitation	800	800	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,300	5,300	5,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,400	7,400	7,500
Miscellaneous Current Expenditures	26,950	26,950	34,325
Total Current Expenditures	150,960	150,960	164,963
Debt Service - Principal	4,000	4,000	11,500
Interest and Fiscal Charges	5,950	5,950	6,500
Streets and Highways Construction	0	0	0
Total Capital Outlay	20,000	20,000	35,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	180,910	180,910	217,963

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	33,732	33,732	33,732
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	30	0
Federal Grants	0	0	0
State General Purpose Aid	23,942	28,192	28,192
State Categorical Aid	9,443	9,258	9,258
Other Local Units Grants	360	360	360
Charges for Services	46,273	50,000	50,000
Fines and Forfeits	80	16	0
Interest on Investments	9,000	12,500	12,500
Miscellaneous Revenues	65,170	17,000	5,000
Total Revenues	188,000	151,088	139,042
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	130,000	0	0
Total Revenues and Other Sources	318,000	151,088	139,042
Current Expenditures			
General Government	15,000	20,291	20,291
Public Safety	54,000	66,312	66,312
Streets and Highways (excluding Const.)	10,000	9,500	10,000
Sanitation	800	1,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,900	5,800	5,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	55,000	41,500	41,500
Total Current Expenditures	137,700	144,403	144,903
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	122,102	0
Total Capital Outlay	190,000	38,933	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	20,000	0
Total Expenditures and Other Uses	337,700	325,438	144,903

Name of City: Sunfish Lake
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Swanville
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	286,622	0	330,643
Tax Increments	0	0	0
All Other Taxes	800	0	1,100
Special Assessments	0	0	0
Licenses and Permits	1,125	0	1,875
Federal Grants	0	0	0
State General Purpose Aid	0	0	3,258
State Categorical Aid	0	0	0
Other Local Units Grants	750	0	1,100
Charges for Services	500	0	500
Fines and Forfeits	600	0	600
Interest on Investments	4,800	0	9,600
Miscellaneous Revenues	0	0	0
Total Revenues	295,197	0	348,676
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	295,197	0	348,676
Current Expenditures			
General Government	81,660	0	117,381
Public Safety	118,787	0	123,150
Streets and Highways (excluding Const.)	92,250	0	98,030
Sanitation	1,500	0	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	0	1,000
Total Current Expenditures	295,197	0	341,061
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	7,615
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	295,197	0	348,676

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	52,500	0	55,000
Tax Increments	600	0	600
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,200	0	2,200
Federal Grants	0	0	0
State General Purpose Aid	82,500	0	82,500
State Categorical Aid	0	0	0
Other Local Units Grants	2,400	0	2,400
Charges for Services	0	0	0
Fines and Forfeits	600	0	600
Interest on Investments	4,500	0	4,500
Miscellaneous Revenues	10,000	0	10,000
Total Revenues	155,300	0	157,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	155,300	0	157,800
Current Expenditures			
General Government	30,000	0	30,000
Public Safety	10,000	0	10,000
Streets and Highways (excluding Const.)	50,500	0	52,000
Sanitation	19,500	0	20,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	20,000	0	20,500
Total Current Expenditures	133,000	0	135,500
Debt Service - Principal	5,000	0	5,000
Interest and Fiscal Charges	1,800	0	1,800
Streets and Highways Construction	0	0	0
Total Capital Outlay	15,500	0	15,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	155,300	0	157,800

Name of City: Taconite
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: Y

Name of City: Tamarack
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	99,000	99,000	115,053
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	200	200
Federal Grants	0	0	0
State General Purpose Aid	113,234	113,234	106,347
State Categorical Aid	30,125	28,500	153,000
Other Local Units Grants	0	0	0
Charges for Services	44,200	44,200	44,500
Fines and Forfeits	0	0	0
Interest on Investments	43,108	43,108	49,121
Miscellaneous Revenues	750	750	0
Total Revenues	330,617	328,992	468,221
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	330,617	328,992	468,221
Current Expenditures			
General Government	111,900	115,200	116,250
Public Safety	38,500	39,500	41,000
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	125,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	150,400	154,700	282,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	150,400	154,700	282,250

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,860	15,449	18,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,980	602	602
Federal Grants	53,361	51,019	53,361
State General Purpose Aid	5,974	5,302	5,000
State Categorical Aid	1,585	0	1,500
Other Local Units Grants	0	0	0
Charges for Services	0	238	0
Fines and Forfeits	0	0	0
Interest on Investments	800	202	225
Miscellaneous Revenues	5,000	5,035	5,000
Total Revenues	80,560	77,847	83,688
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	6,298	6,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	80,560	84,145	89,688
Current Expenditures			
General Government	12,500	6,189	9,000
Public Safety	2,400	238	400
Streets and Highways (excluding Const.)	5,000	3,049	4,000
Sanitation	0	45	100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	60,745	60,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	49,820	10,765	7,500
Total Current Expenditures	69,720	81,031	81,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	8,000	1,719	8,000
Total Expenditures and Other Uses	77,720	82,750	89,000

Name of City: Taopi
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Taunton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,500	3,500	5,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	700	0
Federal Grants	0	0	0
State General Purpose Aid	6,200	6,200	6,072
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	500	500	1,000
Total Revenues	10,900	10,900	12,572
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,900	10,900	12,572
Current Expenditures			
General Government	1,500	1,500	2,500
Public Safety	3,500	3,500	4,000
Streets and Highways (excluding Const.)	2,500	2,500	2,500
Sanitation	0	0	2,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	150	150	172
Total Current Expenditures	8,650	8,650	12,572
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,650	8,650	12,572

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	27,300	27,300	30,030
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,200	2,200	1,300
Federal Grants	0	0	0
State General Purpose Aid	28,959	28,959	42,189
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,825	2,825	3,400
Miscellaneous Revenues	12,000	12,000	11,800
Total Revenues	73,284	73,284	88,719
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	500	500	500
Total Revenues and Other Sources	73,784	73,784	89,219
Current Expenditures			
General Government	14,700	14,700	25,770
Public Safety	12,225	12,225	22,850
Streets and Highways (excluding Const.)	6,950	6,950	7,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	808	808	808
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	10,000
Miscellaneous Current Expenditures	14,610	14,610	14,750
Total Current Expenditures	49,293	49,293	81,278
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	500	500	500
Total Expenditures and Other Uses	49,793	49,793	87,778

Name of City: Taylors Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Tenney
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	636,386	0	669,259
Tax Increments	0	0	0
All Other Taxes	3,500	0	3,500
Special Assessments	11,000	0	15,000
Licenses and Permits	20,800	0	20,800
Federal Grants	0	0	0
State General Purpose Aid	209,924	0	202,947
State Categorical Aid	33,012	0	12,612
Other Local Units Grants	0	0	0
Charges for Services	23,818	0	23,185
Fines and Forfeits	2,000	0	5,000
Interest on Investments	1,000	0	1,000
Miscellaneous Revenues	33,500	0	34,000
Total Revenues	974,940	0	987,303
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,500	0	56,000
Total Revenues and Other Sources	1,025,440	0	1,043,303
Current Expenditures			
General Government	204,561	0	235,108
Public Safety	163,996	0	181,255
Streets and Highways (excluding Const.)	191,919	0	196,588
Sanitation	2,000	0	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,130	0	15,930
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,500	0	16,500
Miscellaneous Current Expenditures	60,679	0	59,106
Total Current Expenditures	648,785	0	706,487
Debt Service - Principal	119,722	0	121,258
Interest and Fiscal Charges	68,632	0	64,627
Streets and Highways Construction	65,000	0	75,000
Total Capital Outlay	31,385	0	30,700
Other Financing Uses	0	0	0
Transfers to Other Funds	23,400	0	0
Total Expenditures and Other Uses	956,924	0	998,072

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	13,726	13,987	13,226
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	1,302	1,318	1,216
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	21	0
Miscellaneous Revenues	0	159	0
Total Revenues	15,028	15,485	14,442
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,028	15,485	14,442
Current Expenditures			
General Government	6,026	6,488	6,646
Public Safety	0	0	0
Streets and Highways (excluding Const.)	7,700	6,060	6,580
Sanitation	650	171	550
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	652	12	500
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	15,028	12,731	14,276
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	1,342	166
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,028	14,073	14,442

Name of City: Tenstrike
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Thief River Falls
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	14,450	17,133	18,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,800	2,800	3,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	3,700	5,699	6,000
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	2,682	2,000
Miscellaneous Revenues	100	317	100
Total Revenues	21,050	28,631	29,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	15,578	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	21,050	44,209	29,600
Current Expenditures			
General Government	6,700	5,865	6,100
Public Safety	2,200	4,754	5,100
Streets and Highways (excluding Const.)	10,000	11,080	12,000
Sanitation	200	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	8,000	149	150
Total Current Expenditures	27,100	21,848	23,350
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	14,419	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	27,100	36,267	29,350

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,486,185	1,486,185	1,461,204
Tax Increments	14,800	14,800	15,200
All Other Taxes	177,000	177,000	174,000
Special Assessments	210,800	210,800	168,600
Licenses and Permits	106,728	106,728	110,326
Federal Grants	14,000	0	0
State General Purpose Aid	2,353,896	2,353,896	2,512,470
State Categorical Aid	303,900	336,400	305,400
Other Local Units Grants	0	18,850	0
Charges for Services	944,902	944,902	973,125
Fines and Forfeits	71,000	71,000	74,000
Interest on Investments	30,980	30,980	41,550
Miscellaneous Revenues	10,000	30,708	10,000
Total Revenues	5,724,191	5,782,249	5,845,875
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	660,256	885,106	831,589
Total Revenues and Other Sources	6,384,447	6,667,355	6,677,464
Current Expenditures			
General Government	596,305	807,505	769,381
Public Safety	1,850,343	1,873,543	1,972,026
Streets and Highways (excluding Const.)	706,522	706,522	738,607
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,519,245	1,512,445	1,584,166
Conservation of Natural Resources	0	0	0
Economic Development & Housing	172,038	172,038	133,313
Miscellaneous Current Expenditures	384,676	419,676	389,420
Total Current Expenditures	5,229,129	5,491,729	5,586,913
Debt Service - Principal	771,320	771,320	666,734
Interest and Fiscal Charges	133,230	133,230	103,413
Streets and Highways Construction	0	0	0
Total Capital Outlay	194,875	286,383	235,675
Other Financing Uses	0	0	0
Transfers to Other Funds	266,566	230,366	293,716
Total Expenditures and Other Uses	6,595,120	6,913,028	6,886,451

Name of City: Thomson
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: Tintah
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	61,176	58,691	69,192
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	3,382	0
Licenses and Permits	300	1,937	300
Federal Grants	0	0	0
State General Purpose Aid	12,294	18,562	11,476
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	357	0
Interest on Investments	600	3,924	300
Miscellaneous Revenues	0	1,265	0
Total Revenues	74,370	88,118	81,268
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,866	116,623	1,840
Total Revenues and Other Sources	79,236	204,741	83,108
Current Expenditures			
General Government	35,599	31,156	39,376
Public Safety	10,941	7,418	10,105
Streets and Highways (excluding Const.)	12,500	18,378	12,725
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	850	340	850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	500
Total Current Expenditures	59,890	57,292	63,556
Debt Service - Principal	9,000	119,058	4,000
Interest and Fiscal Charges	5,646	3,877	2,225
Streets and Highways Construction	4,700	52,884	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	114,783	0
Total Expenditures and Other Uses	79,236	347,894	69,781

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	13,745	0	15,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	0	300
Federal Grants	0	0	0
State General Purpose Aid	11,123	0	12,750
State Categorical Aid	4,680	0	4,500
Other Local Units Grants	0	0	0
Charges for Services	4,500	0	4,850
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	3,200	0	2,200
Total Revenues	37,548	0	40,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	37,548	0	40,100
Current Expenditures			
General Government	17,000	0	17,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	6,600	0	5,300
Sanitation	4,650	0	5,540
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	640	0	450
Total Current Expenditures	31,890	0	31,290
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	4,680	0	4,500
Total Expenditures and Other Uses	36,570	0	35,790

Name of City: Tonka Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Tower
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	757,572	757,572	836,723
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	92,770	92,770	98,120
Federal Grants	0	0	0
State General Purpose Aid	9,600	9,600	9,510
State Categorical Aid	1,232	1,232	1,232
Other Local Units Grants	4,000	4,000	3,400
Charges for Services	4,825	4,825	5,400
Fines and Forfeits	12,000	12,000	14,000
Interest on Investments	20,000	20,000	30,000
Miscellaneous Revenues	2,000	2,000	2,000
Total Revenues	903,999	903,999	1,000,385
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	109,594	109,594	60,000
Total Revenues and Other Sources	1,013,593	1,013,593	1,060,385
Current Expenditures			
General Government	246,368	246,368	239,320
Public Safety	547,367	547,367	565,272
Streets and Highways (excluding Const.)	154,963	154,963	189,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	43,870	43,870	44,203
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	21,025	21,025	22,140
Total Current Expenditures	1,013,593	1,013,593	1,060,585
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,013,593	1,013,593	1,060,585

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	193,522	172,997	204,958
Tax Increments	0	8,580	66,450
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	15,550	13,265	14,500
Federal Grants	14,315	14,315	14,300
State General Purpose Aid	105,026	126,133	97,600
State Categorical Aid	7,625	8,425	8,050
Other Local Units Grants	0	0	12,000
Charges for Services	479,187	529,876	505,040
Fines and Forfeits	3,500	2,874	3,000
Interest on Investments	1,500	3,681	1,500
Miscellaneous Revenues	175,989	659,747	193,830
Total Revenues	996,214	1,539,893	1,121,228
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,000	16,292	10,000
Transfers from Other Funds	10,000	10,000	23,580
Total Revenues and Other Sources	1,016,214	1,566,185	1,154,808
Current Expenditures			
General Government	139,000	155,119	137,090
Public Safety	249,494	303,174	278,400
Streets and Highways (excluding Const.)	62,304	58,359	67,146
Sanitation	6,437	6,043	4,698
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	177,872	188,055	180,392
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	316,308	776,242	409,732
Total Current Expenditures	951,415	1,486,992	1,077,458
Debt Service - Principal	49,000	64,201	63,400
Interest and Fiscal Charges	15,799	14,992	13,950
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,016,214	1,566,185	1,154,808

Name of City: Tracy
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Trail
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	759,313	759,313	802,330
Tax Increments	0	0	0
All Other Taxes	20,250	20,250	25,000
Special Assessments	49,753	49,753	44,226
Licenses and Permits	13,200	13,200	10,000
Federal Grants	0	0	0
State General Purpose Aid	916,830	916,830	958,014
State Categorical Aid	181,344	181,344	64,107
Other Local Units Grants	0	0	0
Charges for Services	20,560	20,560	22,076
Fines and Forfeits	10,000	10,000	12,000
Interest on Investments	70,730	70,730	95,350
Miscellaneous Revenues	469,069	469,069	513,754
Total Revenues	2,511,049	2,511,049	2,546,857
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	507,151	507,151	503,933
Total Revenues and Other Sources	3,018,200	3,018,200	3,050,790
Current Expenditures			
General Government	464,260	464,260	493,959
Public Safety	428,090	428,090	424,434
Streets and Highways (excluding Const.)	569,780	569,780	608,412
Sanitation	0	0	0
Human Services	0	0	0
Health	90,980	90,980	98,713
Culture and Recreation	62,630	62,630	102,452
Conservation of Natural Resources	0	0	0
Economic Development & Housing	130,151	130,151	120,181
Miscellaneous Current Expenditures	104,687	104,687	124,885
Total Current Expenditures	1,850,578	1,850,578	1,973,036
Debt Service - Principal	472,450	472,450	551,694
Interest and Fiscal Charges	286,700	286,700	263,887
Streets and Highways Construction	0	0	0
Total Capital Outlay	186,307	186,307	44,700
Other Financing Uses	0	0	0
Transfers to Other Funds	222,165	222,165	217,473
Total Expenditures and Other Uses	3,018,200	3,018,200	3,050,790

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	8,000	8,000	8,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0
State General Purpose Aid	3,068	3,068	2,893
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	200	200	200
Miscellaneous Revenues	2,400	2,400	2,400
Total Revenues	15,168	15,168	14,993
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,168	15,168	14,993
Current Expenditures			
General Government	6,042	6,042	5,867
Public Safety	700	700	700
Streets and Highways (excluding Const.)	3,390	3,390	3,390
Sanitation	4,536	4,536	4,536
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	500	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	15,168	15,168	14,993
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,168	15,168	14,993

Name of City: Trimont
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Trommald
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	132,923	132,923	152,189
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	16,000	16,000	12,500
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	241,510	241,510	235,509
State Categorical Aid	11,836	11,836	13,336
Other Local Units Grants	2,000	2,000	2,000
Charges for Services	35,000	35,000	33,500
Fines and Forfeits	3,500	3,500	5,800
Interest on Investments	11,000	11,000	14,500
Miscellaneous Revenues	29,080	33,138	26,650
Total Revenues	484,849	488,907	497,984
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	27,625	27,625	30,000
Total Revenues and Other Sources	512,474	516,532	527,984
Current Expenditures			
General Government	110,525	110,525	110,986
Public Safety	168,879	172,224	179,330
Streets and Highways (excluding Const.)	127,129	127,129	129,091
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,340	18,340	21,283
Conservation of Natural Resources	0	0	0
Economic Development & Housing	20,500	20,500	30,500
Miscellaneous Current Expenditures	16,040	16,040	18,750
Total Current Expenditures	461,413	464,758	489,940
Debt Service - Principal	9,548	9,548	9,997
Interest and Fiscal Charges	5,452	5,452	5,003
Streets and Highways Construction	0	0	0
Total Capital Outlay	24,125	24,838	23,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	500,538	504,596	527,940

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	21,000	21,000	23,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	250	180	500
Federal Grants	0	0	0
State General Purpose Aid	9,881	9,881	9,461
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	9,900	9,650	10,050
Fines and Forfeits	200	350	500
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	41,231	41,061	43,511
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	41,231	41,061	43,511
Current Expenditures			
General Government	10,500	10,280	11,000
Public Safety	4,500	4,612	5,000
Streets and Highways (excluding Const.)	3,500	3,731	4,000
Sanitation	200	140	500
Human Services	0	0	0
Health	400	520	600
Culture and Recreation	200	500	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	1,250	1,500
Total Current Expenditures	20,300	21,033	23,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	6,000	7,200	5,000
Total Capital Outlay	0	0	0
Other Financing Uses	1,000	900	1,200
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	27,300	29,133	29,800

Name of City: Trosky
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Truman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	13,000	0	19,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,465	0	2,465
Federal Grants	0	0	0
State General Purpose Aid	10,609	0	11,163
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	200	0	200
Interest on Investments	382	0	382
Miscellaneous Revenues	310	0	310
Total Revenues	26,966	0	33,520
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	0	2,500
Total Revenues and Other Sources	31,966	0	36,020
Current Expenditures			
General Government	3,550	0	3,550
Public Safety	3,892	0	4,250
Streets and Highways (excluding Const.)	6,280	0	6,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,776	0	1,776
Miscellaneous Current Expenditures	14,710	0	15,000
Total Current Expenditures	31,208	0	32,076
Debt Service - Principal	6,449	0	6,521
Interest and Fiscal Charges	3,425	0	3,500
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	41,082	0	42,097

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	200,000	0	204,000
Tax Increments	2,610	0	2,502
All Other Taxes	0	0	22,668
Special Assessments	3,416	0	15,628
Licenses and Permits	5,500	0	5,500
Federal Grants	0	0	0
State General Purpose Aid	401,664	0	419,729
State Categorical Aid	0	0	0
Other Local Units Grants	4,285	0	2,788
Charges for Services	145,622	0	139,510
Fines and Forfeits	9,000	0	6,000
Interest on Investments	10,670	0	38,705
Miscellaneous Revenues	14,290	0	12,575
Total Revenues	797,057	0	869,605
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	0	0
Total Revenues and Other Sources	817,057	0	869,605
Current Expenditures			
General Government	118,566	0	136,505
Public Safety	113,204	0	123,649
Streets and Highways (excluding Const.)	137,740	0	152,350
Sanitation	1,612	0	3,112
Human Services	0	0	0
Health	66,067	0	50,545
Culture and Recreation	62,180	0	58,510
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,520	0	9,000
Miscellaneous Current Expenditures	115,536	0	132,162
Total Current Expenditures	623,425	0	665,833
Debt Service - Principal	65,000	0	65,000
Interest and Fiscal Charges	20,915	0	21,020
Streets and Highways Construction	0	0	0
Total Capital Outlay	232,700	0	80,475
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	942,040	0	832,328

Name of City: Turtle River
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Twin Lakes
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	16,565
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	5,634
Federal Grants	0	0	0
State General Purpose Aid	0	0	1,019
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	2,620
Miscellaneous Revenues	0	0	192
Total Revenues	0	0	26,030
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	26,030
Current Expenditures			
General Government	0	0	2,280
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	7,275
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	6,086
Total Current Expenditures	0	0	15,641
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	15,641

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Twin Valley
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Two Harbors
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	105,202	105,202	117,576
Tax Increments	0	0	0
All Other Taxes	3,600	3,600	7,800
Special Assessments	140	140	120
Licenses and Permits	2,175	2,175	2,160
Federal Grants	9,000	9,000	2,500
State General Purpose Aid	261,353	261,353	274,982
State Categorical Aid	17,500	17,500	18,200
Other Local Units Grants	4,000	4,000	4,000
Charges for Services	41,234	41,234	46,984
Fines and Forfeits	8,100	8,100	8,100
Interest on Investments	6,000	6,000	6,000
Miscellaneous Revenues	24,680	24,680	27,280
Total Revenues	482,984	482,984	515,702
Proceeds from Bond Sales	0	0	0
Other Financing Sources	4,500	4,500	10,000
Transfers from Other Funds	34,500	34,500	11,000
Total Revenues and Other Sources	521,984	521,984	536,702
Current Expenditures			
General Government	121,992	121,992	133,946
Public Safety	146,030	146,030	177,682
Streets and Highways (excluding Const.)	99,665	99,665	102,674
Sanitation	0	0	5,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	54,625	54,625	37,825
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,650	5,650	6,175
Miscellaneous Current Expenditures	15,550	15,550	10,850
Total Current Expenditures	443,512	443,512	474,652
Debt Service - Principal	10,322	10,322	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	58,650	58,650	61,550
Other Financing Uses	0	0	0
Transfers to Other Funds	9,500	9,500	500
Total Expenditures and Other Uses	521,984	521,984	536,702

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	911,100	911,100	1,006,085
Tax Increments	0	0	0
All Other Taxes	219,000	219,000	242,000
Special Assessments	41,000	41,000	40,500
Licenses and Permits	47,150	47,150	45,750
Federal Grants	304,000	474,950	88,000
State General Purpose Aid	1,368,396	1,368,396	1,332,598
State Categorical Aid	97,150	97,150	97,155
Other Local Units Grants	64,500	64,500	66,000
Charges for Services	651,200	651,200	696,200
Fines and Forfeits	20,000	20,000	22,000
Interest on Investments	8,500	8,500	28,500
Miscellaneous Revenues	234,750	234,750	18,000
Total Revenues	3,966,746	4,137,696	3,682,788
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	387,425	387,425	577,939
Total Revenues and Other Sources	4,354,171	4,525,121	4,260,727
Current Expenditures			
General Government	457,130	457,130	522,020
Public Safety	760,770	760,770	883,120
Streets and Highways (excluding Const.)	612,750	612,750	692,010
Sanitation	40,385	40,385	39,990
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	804,875	806,790	835,371
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	217,240	217,240	233,000
Total Current Expenditures	2,893,150	2,895,065	3,205,511
Debt Service - Principal	17,200	17,200	84,277
Interest and Fiscal Charges	1,500	1,500	13,269
Streets and Highways Construction	0	0	200,000
Total Capital Outlay	876,285	1,058,385	200,630
Other Financing Uses	0	0	0
Transfers to Other Funds	322,545	922,545	410,390
Total Expenditures and Other Uses	4,110,680	4,894,695	4,114,077

Name of City: Tyler
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

Name of City: Ulen
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	185,062	0	196,315
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	500	0	100
Licenses and Permits	3,000	0	4,500
Federal Grants	0	0	0
State General Purpose Aid	338,014	0	356,520
State Categorical Aid	15,664	0	17,764
Other Local Units Grants	0	0	12,000
Charges for Services	63,286	0	66,780
Fines and Forfeits	4,000	0	5,000
Interest on Investments	10,700	0	11,100
Miscellaneous Revenues	132,108	0	21,485
Total Revenues	752,334	0	691,564
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	75,355
Transfers from Other Funds	120,000	0	170,000
Total Revenues and Other Sources	872,334	0	936,919
Current Expenditures			
General Government	226,071	0	303,600
Public Safety	147,875	0	167,550
Streets and Highways (excluding Const.)	98,900	0	82,345
Sanitation	400	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	145,775	0	173,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	43,026	0	59,850
Miscellaneous Current Expenditures	7,500	0	15,100
Total Current Expenditures	669,547	0	801,545
Debt Service - Principal	123,500	0	161,667
Interest and Fiscal Charges	97,511	0	86,148
Streets and Highways Construction	0	0	0
Total Capital Outlay	71,500	0	44,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	962,058	0	1,093,360

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	45,156	0	49,150
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	10,000
Licenses and Permits	1,400	0	1,400
Federal Grants	0	0	0
State General Purpose Aid	151,858	0	158,692
State Categorical Aid	0	0	0
Other Local Units Grants	1,000	0	1,000
Charges for Services	16,000	0	20,000
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	3,000
Miscellaneous Revenues	3,500	0	500
Total Revenues	221,914	0	243,742
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	221,914	0	243,742
Current Expenditures			
General Government	58,315	0	57,765
Public Safety	39,250	0	32,300
Streets and Highways (excluding Const.)	28,730	0	34,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,780	0	21,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	29,129	0	26,578
Total Current Expenditures	171,204	0	173,493
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	49,000	0	64,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	220,204	0	237,493

Name of City: Underwood
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Upsala
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	135,000	135,000	140,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,935	1,935	1,775
Federal Grants	0	0	0
State General Purpose Aid	68,099	68,099	64,464
State Categorical Aid	188	188	188
Other Local Units Grants	1,500	1,500	1,500
Charges for Services	37,850	37,850	34,450
Fines and Forfeits	1,000	1,000	750
Interest on Investments	6,000	6,000	14,000
Miscellaneous Revenues	2,000	4,892	2,000
Total Revenues	253,572	256,464	259,127
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	253,572	256,464	259,127
Current Expenditures			
General Government	78,550	78,550	72,450
Public Safety	2,725	2,725	3,700
Streets and Highways (excluding Const.)	46,950	46,950	48,950
Sanitation	41,100	41,100	37,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,675	9,675	9,870
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	179,000	179,000	172,770
Debt Service - Principal	20,000	20,000	0
Interest and Fiscal Charges	2,500	2,500	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	51,500	51,500	82,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	253,000	253,000	254,770

Name of City: Urbank
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Utica
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,273	0	1,373
Federal Grants	103,100	0	0
State General Purpose Aid	4,800	0	4,800
State Categorical Aid	2,000	0	2,000
Other Local Units Grants	0	0	0
Charges for Services	460	0	450
Fines and Forfeits	0	0	0
Interest on Investments	50	0	60
Miscellaneous Revenues	9,600	0	5,000
Total Revenues	121,283	0	13,683
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	121,283	0	13,683
Current Expenditures			
General Government	4,170	0	7,000
Public Safety	475	0	530
Streets and Highways (excluding Const.)	2,400	0	2,600
Sanitation	350	0	200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,600	0	4,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	103,100	0	55,000
Miscellaneous Current Expenditures	4,000	0	6,500
Total Current Expenditures	120,095	0	76,130
Debt Service - Principal	0	3,700	3,700
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	120,095	3,700	79,830

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	36,000	0	39,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	4,000
Licenses and Permits	3,500	0	3,500
Federal Grants	0	0	0
State General Purpose Aid	27,857	0	29,666
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	400	0	0
Miscellaneous Revenues	4,043	0	500
Total Revenues	71,800	0	76,666
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	71,800	0	76,666
Current Expenditures			
General Government	26,000	0	28,000
Public Safety	4,500	0	4,500
Streets and Highways (excluding Const.)	13,000	0	16,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,500	0	8,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	7,000	0	7,000
Total Current Expenditures	57,000	0	63,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	30,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	10,000
Total Expenditures and Other Uses	87,000	0	83,500

Name of City: Vadnais Heights
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Vergas
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,563,697	0	2,682,333
Tax Increments	0	0	0
All Other Taxes	35,500	0	45,000
Special Assessments	0	0	0
Licenses and Permits	480,100	0	652,625
Federal Grants	0	0	0
State General Purpose Aid	159,654	0	157,000
State Categorical Aid	165,000	0	205,479
Other Local Units Grants	27,000	0	10,000
Charges for Services	459,600	0	445,000
Fines and Forfeits	33,000	0	30,000
Interest on Investments	115,000	0	100,000
Miscellaneous Revenues	433,000	0	401,900
Total Revenues	4,471,551	0	4,729,337
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	140,000	0	232,945
Total Revenues and Other Sources	4,611,551	0	4,962,282
Current Expenditures			
General Government	1,738,226	0	1,832,710
Public Safety	1,425,705	0	1,581,776
Streets and Highways (excluding Const.)	207,931	0	222,429
Sanitation	41,900	0	39,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	550,558	0	600,036
Conservation of Natural Resources	0	0	0
Economic Development & Housing	236,331	0	255,850
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	4,200,651	0	4,532,701
Debt Service - Principal	111,800	0	110,081
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	299,100	0	208,500
Other Financing Uses	0	0	111,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,611,551	0	4,962,282

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	95,295	0	107,280
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,090	0	4,740
Federal Grants	0	0	0
State General Purpose Aid	46,400	0	47,900
State Categorical Aid	0	0	0
Other Local Units Grants	800	0	800
Charges for Services	10,600	0	12,400
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	500	0	500
Total Revenues	157,685	0	173,620
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	0	0
Total Revenues and Other Sources	162,685	0	173,620
Current Expenditures			
General Government	26,285	0	31,250
Public Safety	19,300	0	8,500
Streets and Highways (excluding Const.)	42,150	0	50,340
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,300	0	20,030
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	26,650	0	33,300
Total Current Expenditures	130,685	0	143,420
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	32,000	0	30,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	162,685	0	173,620

Name of City: Vermillion
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Verndale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	111,736	0	113,558
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,151	0	0
Licenses and Permits	3,050	0	3,250
Federal Grants	0	0	0
State General Purpose Aid	6,861	0	6,733
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	500	0	0
Fines and Forfeits	0	0	0
Interest on Investments	100	0	100
Miscellaneous Revenues	475	0	200
Total Revenues	125,873	0	123,841
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	125,873	0	123,841
Current Expenditures			
General Government	27,811	0	77,111
Public Safety	8,300	0	8,400
Streets and Highways (excluding Const.)	24,000	0	28,780
Sanitation	750	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,700	0	9,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	44,175	0	0
Total Current Expenditures	109,736	0	123,841
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	109,736	0	123,841

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	132,422	132,422	132,422
Tax Increments	6,700	6,700	6,500
All Other Taxes	1,300	1,300	1,200
Special Assessments	0	0	0
Licenses and Permits	150	150	300
Federal Grants	0	0	50,730
State General Purpose Aid	132,075	132,075	131,093
State Categorical Aid	10,718	10,718	12,718
Other Local Units Grants	0	3,100	0
Charges for Services	34,000	34,000	36,000
Fines and Forfeits	20,000	20,000	25,000
Interest on Investments	6,500	6,500	8,500
Miscellaneous Revenues	38,350	42,950	56,520
Total Revenues	382,215	389,915	460,983
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	7,000
Total Revenues and Other Sources	382,215	389,915	467,983
Current Expenditures			
General Government	73,525	73,525	66,600
Public Safety	173,700	181,400	175,800
Streets and Highways (excluding Const.)	64,000	64,000	68,200
Sanitation	0	0	0
Human Services	2,200	2,200	3,000
Health	0	0	0
Culture and Recreation	19,890	19,890	24,155
Conservation of Natural Resources	0	0	0
Economic Development & Housing	45,700	45,700	59,750
Miscellaneous Current Expenditures	5,900	5,900	10,300
Total Current Expenditures	384,915	392,615	407,805
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	65,400
Other Financing Uses	0	0	0
Transfers to Other Funds	7,000	7,000	7,000
Total Expenditures and Other Uses	391,915	399,615	480,205

Name of City: Vernon Center
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Vesta
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	123,995	123,995	142,408
Tax Increments	0	0	0
All Other Taxes	575	575	529
Special Assessments	5,078	5,078	5,078
Licenses and Permits	1,105	1,105	1,505
Federal Grants	0	0	0
State General Purpose Aid	70,295	70,295	67,602
State Categorical Aid	7,343	7,343	8,049
Other Local Units Grants	0	0	0
Charges for Services	14,806	14,806	14,722
Fines and Forfeits	2,000	2,000	2,600
Interest on Investments	2,800	2,800	2,800
Miscellaneous Revenues	5,100	5,100	5,350
Total Revenues	233,097	233,097	250,643
Proceeds from Bond Sales	0	125,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	127,131	127,131	233,168
Total Revenues and Other Sources	360,228	485,228	483,811
Current Expenditures			
General Government	62,515	67,015	67,692
Public Safety	73,390	73,390	79,456
Streets and Highways (excluding Const.)	63,506	63,506	65,910
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	300	300	200
Conservation of Natural Resources	10	10	10
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	34,076	34,076	36,338
Total Current Expenditures	233,797	238,297	249,606
Debt Service - Principal	5,551	5,551	15,602
Interest and Fiscal Charges	4,824	4,824	11,326
Streets and Highways Construction	0	0	96,825
Total Capital Outlay	42,406	32,906	38,100
Other Financing Uses	0	0	0
Transfers to Other Funds	73,650	78,650	72,352
Total Expenditures and Other Uses	360,228	360,228	483,811

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	100,200	0	105,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,800	0	4,400
Licenses and Permits	420	0	420
Federal Grants	0	0	0
State General Purpose Aid	95,109	0	94,786
State Categorical Aid	5,500	0	6,266
Other Local Units Grants	0	0	0
Charges for Services	7,192	0	6,830
Fines and Forfeits	0	0	0
Interest on Investments	7,750	0	10,700
Miscellaneous Revenues	5,800	0	2,800
Total Revenues	226,771	0	231,402
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	12,000	0	1,000
Total Revenues and Other Sources	238,771	0	232,402
Current Expenditures			
General Government	48,365	0	49,560
Public Safety	27,605	0	19,735
Streets and Highways (excluding Const.)	47,565	0	23,850
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,050	0	13,470
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	39,865	0	46,385
Total Current Expenditures	175,450	0	153,000
Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	12,820	0	11,930
Streets and Highways Construction	0	0	0
Total Capital Outlay	16,000	0	36,500
Other Financing Uses	0	0	0
Transfers to Other Funds	7,500	0	2,500
Total Expenditures and Other Uses	231,770	0	223,930

Name of City: Victoria
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

Name of City: Viking
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,425,910	0	3,050,947
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	399,820	0	252,845
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	98,687	0	97,948
Other Local Units Grants	7,900	0	6,038
Charges for Services	354,138	0	227,856
Fines and Forfeits	4,000	0	12,000
Interest on Investments	7,000	0	20,000
Miscellaneous Revenues	0	0	0
Total Revenues	3,297,455	0	3,667,634
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	3,297,455	0	3,667,634
Current Expenditures			
General Government	1,068,358	0	1,228,916
Public Safety	721,510	0	729,980
Streets and Highways (excluding Const.)	651,165	0	764,465
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	177,861	0	195,818
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	16,120	0	51,020
Total Current Expenditures	2,635,014	0	2,970,199
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	62,000	0	31,460
Other Financing Uses	0	0	0
Transfers to Other Funds	556,540	0	621,524
Total Expenditures and Other Uses	3,253,554	0	3,623,183

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	12,000	8,977	12,000
Tax Increments	0	0	0
All Other Taxes	600	0	0
Special Assessments	0	0	0
Licenses and Permits	20	10	20
Federal Grants	0	0	600,000
State General Purpose Aid	26,000	25,300	26,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	606,325	600,000
Charges for Services	10,000	10,512	15,000
Fines and Forfeits	0	155	0
Interest on Investments	1,000	3,564	1,000
Miscellaneous Revenues	6,000	10,826	6,000
Total Revenues	55,620	665,669	1,260,020
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	15,000	0
Total Revenues and Other Sources	55,620	680,669	1,260,020
Current Expenditures			
General Government	20,000	22,811	20,000
Public Safety	1,000	1,940	1,000
Streets and Highways (excluding Const.)	9,000	11,018	10,000
Sanitation	7,000	7,743	8,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,000	9,173	10,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	25,000	622,640	600,000
Miscellaneous Current Expenditures	10,000	10,499	11,000
Total Current Expenditures	84,000	685,824	660,500
Debt Service - Principal	0	22,770	0
Interest and Fiscal Charges	0	2,337	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	1,380	0
Transfers to Other Funds	0	15,000	0
Total Expenditures and Other Uses	84,000	727,311	660,500

Name of City: Villard
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Vining
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	25,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	25,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	25,000
Current Expenditures			
General Government	0	0	1,545,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	250,000
Sanitation	0	0	340,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	65,000
Total Current Expenditures	0	0	2,200,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	2,010,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	4,210,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	8,200	0	8,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,695	0	1,690
Federal Grants	0	0	0
State General Purpose Aid	11,382	0	10,782
State Categorical Aid	5,400	0	5,510
Other Local Units Grants	0	0	0
Charges for Services	9,975	0	9,980
Fines and Forfeits	0	0	0
Interest on Investments	1,250	0	1,750
Miscellaneous Revenues	1,225	0	1,200
Total Revenues	39,127	0	39,612
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,127	0	39,612
Current Expenditures			
General Government	6,580	0	6,720
Public Safety	13,430	0	13,920
Streets and Highways (excluding Const.)	7,287	0	7,680
Sanitation	340	0	410
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,560	0	9,985
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	930	0	897
Total Current Expenditures	39,127	0	39,612
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,127	0	39,612

Name of City: Virginia
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Wabasha
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,603,652	2,603,652	2,694,700
Tax Increments	274,200	274,200	258,838
All Other Taxes	452,000	452,000	458,000
Special Assessments	884,000	884,000	849,000
Licenses and Permits	88,850	88,850	93,000
Federal Grants	0	0	111,780
State General Purpose Aid	3,656,842	3,656,842	3,916,779
State Categorical Aid	644,157	644,157	568,417
Other Local Units Grants	0	0	0
Charges for Services	1,078,300	1,078,300	1,143,000
Fines and Forfeits	130,000	130,000	130,000
Interest on Investments	400,000	400,000	275,000
Miscellaneous Revenues	616,720	616,720	371,705
Total Revenues	10,828,721	10,828,721	10,870,219
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	112,280	112,280	0
Total Revenues and Other Sources	10,941,001	10,941,001	10,870,219
Current Expenditures			
General Government	1,144,627	1,144,627	1,269,164
Public Safety	3,568,306	3,568,306	3,926,340
Streets and Highways (excluding Const.)	1,759,189	1,759,189	1,832,523
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,781,665	1,781,665	1,972,567
Conservation of Natural Resources	0	0	0
Economic Development & Housing	200,120	200,120	163,120
Miscellaneous Current Expenditures	754,647	754,647	559,840
Total Current Expenditures	9,208,554	9,208,554	9,723,554
Debt Service - Principal	1,009,000	1,009,000	805,000
Interest and Fiscal Charges	264,972	264,972	187,170
Streets and Highways Construction	0	0	0
Total Capital Outlay	562,721	562,721	431,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,045,247	11,045,247	11,147,224

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	670,000	0	694,120
Tax Increments	0	0	0
All Other Taxes	16,364	0	16,364
Special Assessments	0	0	0
Licenses and Permits	72,550	0	77,550
Federal Grants	15,750	0	0
State General Purpose Aid	721,140	0	640,628
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	419,762	0	455,064
Fines and Forfeits	30,000	0	46,000
Interest on Investments	120,000	0	100,000
Miscellaneous Revenues	366,481	0	39,968
Total Revenues	2,432,047	0	2,069,694
Proceeds from Bond Sales	0	0	0
Other Financing Sources	154,868	0	154,867
Transfers from Other Funds	91,742	0	97,705
Total Revenues and Other Sources	2,678,657	0	2,322,266
Current Expenditures			
General Government	653,747	0	499,041
Public Safety	788,396	0	792,728
Streets and Highways (excluding Const.)	386,366	0	378,567
Sanitation	7,300	0	6,000
Human Services	0	0	0
Health	50	0	50
Culture and Recreation	535,398	0	410,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	150,372
Miscellaneous Current Expenditures	0	0	108
Total Current Expenditures	2,371,257	0	2,236,866
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	307,400	0	85,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,678,657	0	2,322,266

Name of City: Wabasso
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Waconia
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	235,571	235,571	250,662
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,625	1,625	2,000
Federal Grants	0	0	0
State General Purpose Aid	190,176	190,176	179,216
State Categorical Aid	0	0	10,888
Other Local Units Grants	0	0	0
Charges for Services	91,564	91,564	92,234
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	0	0	0
Miscellaneous Revenues	14,000	14,000	14,000
Total Revenues	534,936	534,936	551,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	534,936	534,936	551,000
Current Expenditures			
General Government	60,630	60,630	59,529
Public Safety	142,496	142,496	146,903
Streets and Highways (excluding Const.)	154,341	154,341	157,841
Sanitation	0	0	0
Human Services	0	0	0
Health	1,000	1,000	1,000
Culture and Recreation	76,790	76,790	82,129
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	169,784	169,784	177,731
Total Current Expenditures	605,041	605,041	625,133
Debt Service - Principal	70,000	70,000	75,000
Interest and Fiscal Charges	86,585	86,585	104,740
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	761,626	761,626	804,873

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,079,364	3,079,364	3,562,474
Tax Increments	150,000	150,000	0
All Other Taxes	33,500	33,500	47,000
Special Assessments	278,500	278,500	0
Licenses and Permits	833,200	833,200	815,375
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	318,000	318,000	101,000
Other Local Units Grants	119,000	119,000	120,500
Charges for Services	1,247,000	1,247,000	1,383,500
Fines and Forfeits	23,500	23,500	25,000
Interest on Investments	299,200	299,200	258,500
Miscellaneous Revenues	317,943	317,943	125,500
Total Revenues	6,699,207	6,699,207	6,438,849
Proceeds from Bond Sales	1,100,000	1,100,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,198,646	1,198,646	715,000
Total Revenues and Other Sources	8,997,853	8,997,853	7,153,849
Current Expenditures			
General Government	1,307,546	1,293,723	1,325,003
Public Safety	1,258,470	1,260,469	1,314,677
Streets and Highways (excluding Const.)	928,226	929,226	1,003,173
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	521,733	513,732	1,476,393
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	15,600
Miscellaneous Current Expenditures	60,000	36,000	60,000
Total Current Expenditures	4,075,975	4,033,150	5,194,846
Debt Service - Principal	1,030,298	1,030,298	739,240
Interest and Fiscal Charges	436,316	436,316	770,883
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,020,328	2,020,328	920,425
Other Financing Uses	0	0	0
Transfers to Other Funds	58,800	528,000	478,000
Total Expenditures and Other Uses	7,621,717	8,048,092	8,103,394

Name of City: Wadena
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wahkon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	686,571	0	657,424
Tax Increments	190,500	0	271,948
All Other Taxes	73,000	0	113,000
Special Assessments	95,946	0	108,224
Licenses and Permits	26,965	0	26,110
Federal Grants	0	0	0
State General Purpose Aid	1,214,674	0	1,318,191
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	99,305	0	103,355
Fines and Forfeits	31,500	0	33,800
Interest on Investments	52,200	0	55,360
Miscellaneous Revenues	161,667	0	111,052
Total Revenues	2,632,328	0	2,798,464
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	850,400	0	427,146
Total Revenues and Other Sources	3,482,728	0	3,225,610
Current Expenditures			
General Government	386,137	0	437,812
Public Safety	672,193	0	716,939
Streets and Highways (excluding Const.)	395,529	0	443,138
Sanitation	19,577	0	21,302
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	351,791	0	278,759
Conservation of Natural Resources	0	0	0
Economic Development & Housing	236,750	0	305,918
Miscellaneous Current Expenditures	104,823	0	106,826
Total Current Expenditures	2,166,800	0	2,310,694
Debt Service - Principal	410,000	0	430,000
Interest and Fiscal Charges	181,804	0	287,916
Streets and Highways Construction	0	0	0
Total Capital Outlay	660,077	0	165,550
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	50,000
Total Expenditures and Other Uses	3,418,681	0	3,244,160

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	122,777	0	138,792
Tax Increments	0	0	0
All Other Taxes	2,100	0	2,100
Special Assessments	0	0	0
Licenses and Permits	5,700	0	5,632
Federal Grants	0	0	0
State General Purpose Aid	13,658	0	12,861
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	4,500	0	4,400
Fines and Forfeits	700	0	300
Interest on Investments	400	0	250
Miscellaneous Revenues	700	0	5,400
Total Revenues	150,535	0	169,735
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	0	10,000
Total Revenues and Other Sources	155,535	0	179,735
Current Expenditures			
General Government	91,790	0	104,050
Public Safety	5,000	0	9,000
Streets and Highways (excluding Const.)	51,230	0	53,925
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,965	0	12,210
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	154,985	0	179,185
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	550	0	550
Total Expenditures and Other Uses	155,535	0	179,735

Name of City: Waite Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waldorf
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,174,619	0	3,740,813
Tax Increments	1,455,000	0	1,618,000
All Other Taxes	100,500	0	100,500
Special Assessments	0	0	0
Licenses and Permits	59,500	0	59,500
Federal Grants	0	0	0
State General Purpose Aid	177,987	0	19,269
State Categorical Aid	117,720	0	117,720
Other Local Units Grants	0	0	0
Charges for Services	231,830	0	231,830
Fines and Forfeits	123,200	0	128,200
Interest on Investments	198,000	0	183,000
Miscellaneous Revenues	155,100	0	166,100
Total Revenues	5,793,456	0	6,364,932
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	17,000	0	17,000
Total Revenues and Other Sources	5,810,456	0	6,381,932
Current Expenditures			
General Government	637,255	0	687,465
Public Safety	2,001,265	0	2,104,080
Streets and Highways (excluding Const.)	888,000	0	871,575
Sanitation	251,525	0	289,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	166,644	0	157,465
Conservation of Natural Resources	0	0	0
Economic Development & Housing	132,500	0	172,500
Miscellaneous Current Expenditures	496,403	0	498,398
Total Current Expenditures	4,573,592	0	4,781,183
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	518,970	0	380,875
Other Financing Uses	0	0	0
Transfers to Other Funds	1,100,000	0	1,120,000
Total Expenditures and Other Uses	6,192,562	0	6,282,058

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	51,658	0	44,000
Tax Increments	2,194	0	1,325
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	0	300
Federal Grants	0	0	0
State General Purpose Aid	57,039	0	54,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	11,000	0	11,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	122,191	0	110,625
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	44,000	0	30,000
Total Revenues and Other Sources	166,191	0	140,625
Current Expenditures			
General Government	49,000	0	54,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	35,000	0	20,000
Sanitation	2,000	0	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	15,000	0	25,000
Total Current Expenditures	104,000	0	104,200
Debt Service - Principal	16,000	0	23,156
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	7,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	127,000	0	137,356

Name of City: Walker
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Walnut Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	721,262	721,262	778,056
Tax Increments	205,031	205,031	220,023
All Other Taxes	2,600	2,600	3,000
Special Assessments	40,500	40,500	37,000
Licenses and Permits	17,000	17,000	22,000
Federal Grants	0	0	24,620
State General Purpose Aid	139,978	139,978	167,457
State Categorical Aid	18,803	18,803	31,803
Other Local Units Grants	37,405	37,405	92,360
Charges for Services	573,376	573,376	661,670
Fines and Forfeits	6,025	6,025	14,139
Interest on Investments	14,725	14,725	13,005
Miscellaneous Revenues	29,650	29,650	32,400
Total Revenues	1,806,355	1,806,355	2,097,533
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	80,000	80,000	0
Total Revenues and Other Sources	1,886,355	1,886,355	2,097,533
Current Expenditures			
General Government	327,366	327,366	344,510
Public Safety	508,239	508,239	608,495
Streets and Highways (excluding Const.)	131,955	131,955	142,190
Sanitation	0	0	0
Human Services	0	0	0
Health	68	68	7,068
Culture and Recreation	44,990	44,990	55,010
Conservation of Natural Resources	0	0	0
Economic Development & Housing	232,597	232,597	278,606
Miscellaneous Current Expenditures	19,900	19,900	24,225
Total Current Expenditures	1,265,115	1,265,115	1,460,104
Debt Service - Principal	109,100	109,100	114,100
Interest and Fiscal Charges	62,156	62,156	58,693
Streets and Highways Construction	0	0	0
Total Capital Outlay	220,600	220,600	270,920
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,656,971	1,656,971	1,903,817

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	196,102	0	200,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	61,456	0	174,894
Licenses and Permits	1,575	0	825
Federal Grants	0	0	0
State General Purpose Aid	211,005	0	223,194
State Categorical Aid	11,082	0	11,450
Other Local Units Grants	0	0	0
Charges for Services	40,000	0	42,000
Fines and Forfeits	1,200	0	3,000
Interest on Investments	2,850	0	13,500
Miscellaneous Revenues	29,984	0	32,584
Total Revenues	555,254	0	701,447
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	156,897	0	337,195
Total Revenues and Other Sources	712,151	0	1,038,642
Current Expenditures			
General Government	34,889	0	34,466
Public Safety	96,268	0	83,757
Streets and Highways (excluding Const.)	81,555	0	79,626
Sanitation	1,332	0	1,353
Human Services	0	0	0
Health	0	0	2,895
Culture and Recreation	8,591	0	8,991
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,975	0	0
Miscellaneous Current Expenditures	112,987	0	107,629
Total Current Expenditures	340,597	0	318,717
Debt Service - Principal	153,702	0	228,941
Interest and Fiscal Charges	299,494	0	293,118
Streets and Highways Construction	0	0	0
Total Capital Outlay	57,900	0	48,293
Other Financing Uses	0	0	0
Transfers to Other Funds	5,000	0	25,900
Total Expenditures and Other Uses	856,693	0	914,969

Name of City: Walters
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waltham
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	11,901	9,415	13,686
Tax Increments	0	0	0
All Other Taxes	26	26	26
Special Assessments	0	0	0
Licenses and Permits	570	526	550
Federal Grants	0	0	0
State General Purpose Aid	23,275	25,365	21,934
State Categorical Aid	5,400	255	5,400
Other Local Units Grants	0	0	0
Charges for Services	1,500	1,239	1,250
Fines and Forfeits	0	0	0
Interest on Investments	170	142	125
Miscellaneous Revenues	100	2,587	100
Total Revenues	42,942	39,555	43,071
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,200	5,756	4,000
Total Revenues and Other Sources	46,142	45,311	47,071
Current Expenditures			
General Government	23,000	23,459	24,000
Public Safety	16,000	20,752	17,000
Streets and Highways (excluding Const.)	13,500	11,823	13,500
Sanitation	3,200	9,819	3,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	1,041	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	750	1,025	1,000
Total Current Expenditures	59,950	67,919	61,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	3,080	7,690	5,000
Total Expenditures and Other Uses	63,030	75,609	66,000

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	24,407	0	25,407
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	37,035	0	38,515
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	3,200	0	2,200
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	1,700
Miscellaneous Revenues	1,000	0	8,500
Total Revenues	70,142	0	77,822
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	70,142	0	77,822
Current Expenditures			
General Government	37,630	0	32,990
Public Safety	2,550	0	2,550
Streets and Highways (excluding Const.)	6,500	0	6,420
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	0	200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,500	0	12,625
Total Current Expenditures	53,380	0	54,785
Debt Service - Principal	10,000	0	10,000
Interest and Fiscal Charges	6,762	0	13,037
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	70,142	0	77,822

Name of City: Wanamingo
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Wanda
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	257,000	257,000	226,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	22,690	22,690	23,350
Federal Grants	0	0	0
State General Purpose Aid	229,158	229,158	242,265
State Categorical Aid	20,000	20,000	19,000
Other Local Units Grants	0	0	0
Charges for Services	111,855	111,855	96,489
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	5,000	5,000	2,500
Miscellaneous Revenues	9,300	9,300	10,330
Total Revenues	656,003	656,003	621,434
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	656,003	656,003	621,434
Current Expenditures			
General Government	138,787	138,787	133,409
Public Safety	140,610	140,610	131,634
Streets and Highways (excluding Const.)	103,136	103,136	134,120
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	86,950	86,950	81,235
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	469,483	469,483	480,398
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	186,520	186,520	141,036
Total Expenditures and Other Uses	656,003	656,003	621,434

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	27,500	25,700	26,000
Tax Increments	0	0	0
All Other Taxes	50	50	50
Special Assessments	2,900	2,650	1,800
Licenses and Permits	2,400	4,050	4,050
Federal Grants	0	0	0
State General Purpose Aid	19,000	22,500	21,000
State Categorical Aid	7,500	7,700	7,600
Other Local Units Grants	0	0	0
Charges for Services	6,500	6,000	6,000
Fines and Forfeits	0	0	0
Interest on Investments	900	1,200	1,500
Miscellaneous Revenues	500	1,000	500
Total Revenues	67,250	70,850	68,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	67,250	70,850	68,500
Current Expenditures			
General Government	15,000	11,000	12,000
Public Safety	13,000	13,000	13,000
Streets and Highways (excluding Const.)	11,500	11,500	11,500
Sanitation	3,200	3,300	3,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,000	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,000	2,000	2,000
Total Current Expenditures	47,700	43,800	44,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	7,500	26,000	7,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	55,200	69,800	52,300

Name of City: Warba
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Warren
 Adopted budgets for the following funds: GF: Y SR: Y DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	3,497	2,585	2,585
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,110	1,110	1,110
Federal Grants	0	0	0
State General Purpose Aid	9,300	14,619	14,065
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	1,918	2,787	1,900
Fines and Forfeits	0	0	0
Interest on Investments	3,376	3,454	3,454
Miscellaneous Revenues	0	0	0
Total Revenues	19,201	24,555	23,114
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	19,201	24,555	23,114
Current Expenditures			
General Government	14,000	22,393	18,000
Public Safety	8,000	10,474	8,500
Streets and Highways (excluding Const.)	2,600	2,600	3,000
Sanitation	6,000	6,000	6,000
Human Services	0	0	0
Health	800	1,015	1,000
Culture and Recreation	650	1,535	650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,100	3,337	2,100
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	34,150	47,354	39,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	34,150	47,354	39,250

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	260,000	0	275,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,960	0	6,180
Federal Grants	0	0	0
State General Purpose Aid	444,000	0	470,000
State Categorical Aid	20,000	0	3,200
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	600	0	1,500
Interest on Investments	0	0	0
Miscellaneous Revenues	4,084,210	0	4,020,950
Total Revenues	4,814,770	0	4,777,430
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	313,140	0	336,170
Total Revenues and Other Sources	5,127,910	0	5,113,600
Current Expenditures			
General Government	179,820	0	178,285
Public Safety	55,000	0	55,300
Streets and Highways (excluding Const.)	393,700	0	257,300
Sanitation	177,800	0	204,335
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	123,850	0	148,390
Conservation of Natural Resources	0	0	0
Economic Development & Housing	45,000	0	53,775
Miscellaneous Current Expenditures	2,861,140	0	2,969,705
Total Current Expenditures	3,836,310	0	3,867,090
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,456,500	0	865,300
Other Financing Uses	0	0	0
Transfers to Other Funds	313,140	0	336,170
Total Expenditures and Other Uses	5,605,950	0	5,068,560

Name of City: Warroad
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waseca
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	612,000	0	642,600
Tax Increments	0	0	0
All Other Taxes	45,500	0	46,500
Special Assessments	51,000	0	52,000
Licenses and Permits	17,034	0	16,106
Federal Grants	0	0	0
State General Purpose Aid	499,026	0	560,226
State Categorical Aid	46,113	0	40,113
Other Local Units Grants	0	0	0
Charges for Services	499,000	0	547,000
Fines and Forfeits	22,700	0	23,200
Interest on Investments	30,000	0	56,500
Miscellaneous Revenues	3,800	0	8,550
Total Revenues	1,826,173	0	1,992,795
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	31,553
Transfers from Other Funds	340,000	0	340,000
Total Revenues and Other Sources	2,166,173	0	2,364,348
Current Expenditures			
General Government	285,296	0	284,517
Public Safety	696,394	0	745,405
Streets and Highways (excluding Const.)	262,650	0	257,486
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	119,650
Culture and Recreation	318,185	0	318,773
Conservation of Natural Resources	0	0	5,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	30,521	0	90,368
Total Current Expenditures	1,593,046	0	1,821,199
Debt Service - Principal	0	0	35,000
Interest and Fiscal Charges	0	0	40,843
Streets and Highways Construction	0	0	80,000
Total Capital Outlay	224,500	0	203,800
Other Financing Uses	0	0	0
Transfers to Other Funds	349,627	0	183,506
Total Expenditures and Other Uses	2,167,173	0	2,364,348

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,598,295	2,598,295	3,038,441
Tax Increments	142,700	142,700	261,765
All Other Taxes	154,000	154,000	171,000
Special Assessments	600,000	600,000	350,000
Licenses and Permits	207,500	207,500	204,200
Federal Grants	4,000	4,000	2,000
State General Purpose Aid	2,506,324	2,506,324	2,741,388
State Categorical Aid	186,877	186,877	168,720
Other Local Units Grants	82,000	82,000	208,000
Charges for Services	55,550	55,550	546,450
Fines and Forfeits	31,200	31,200	26,000
Interest on Investments	135,400	135,400	162,200
Miscellaneous Revenues	105,150	105,150	1,593,000
Total Revenues	6,808,996	6,808,996	9,473,164
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,401,000	1,401,000	2,321,544
Total Revenues and Other Sources	8,209,996	8,209,996	11,794,708
Current Expenditures			
General Government	854,293	854,293	879,356
Public Safety	1,841,076	1,841,076	2,000,905
Streets and Highways (excluding Const.)	1,329,657	1,329,657	1,839,218
Sanitation	32,340	32,340	47,420
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	656,116	656,116	876,202
Conservation of Natural Resources	0	0	0
Economic Development & Housing	377,570	377,570	587,621
Miscellaneous Current Expenditures	234,500	234,500	240,500
Total Current Expenditures	5,325,552	5,325,552	6,471,222
Debt Service - Principal	0	0	820,000
Interest and Fiscal Charges	0	0	338,185
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,350,000	1,350,000	2,230,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,007,000	1,007,000	1,324,500
Total Expenditures and Other Uses	7,682,552	7,682,552	11,183,907

Name of City: Watertown
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waterville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	877,333	877,333	1,058,585
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	273,110	273,110	273,886
Federal Grants	0	0	0
State General Purpose Aid	226,097	226,097	178,230
State Categorical Aid	8,000	47,067	52,000
Other Local Units Grants	14,000	14,000	4,000
Charges for Services	164,855	164,855	160,689
Fines and Forfeits	9,000	9,000	9,000
Interest on Investments	10,000	10,000	10,000
Miscellaneous Revenues	13,000	13,000	74,909
Total Revenues	1,595,395	1,634,462	1,821,299
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	134,000	134,000	77,700
Total Revenues and Other Sources	1,729,395	1,768,462	1,898,999
Current Expenditures			
General Government	984,317	984,317	1,009,933
Public Safety	391,738	430,805	433,969
Streets and Highways (excluding Const.)	207,996	207,996	295,331
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	131,037	131,037	152,459
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,000	7,000	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,722,088	1,761,155	1,891,692
Debt Service - Principal	7,307	7,307	7,307
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,729,395	1,768,462	1,898,999

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	714,292	714,292	714,292
Tax Increments	7,579	7,579	8,650
All Other Taxes	7,500	7,500	7,400
Special Assessments	68,392	68,392	120,570
Licenses and Permits	10,765	10,765	10,955
Federal Grants	0	0	0
State General Purpose Aid	561,073	561,073	538,667
State Categorical Aid	41,441	41,441	31,182
Other Local Units Grants	15,409	15,409	33,447
Charges for Services	2,776	2,776	2,670
Fines and Forfeits	11,000	11,000	8,800
Interest on Investments	6,170	6,170	13,866
Miscellaneous Revenues	28,112	28,112	52,868
Total Revenues	1,474,509	1,474,509	1,543,367
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,474,509	1,474,509	1,543,367
Current Expenditures			
General Government	200,104	200,104	247,368
Public Safety	442,556	460,062	463,425
Streets and Highways (excluding Const.)	173,470	173,470	193,264
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,905	24,905	30,795
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,838	9,838	11,318
Miscellaneous Current Expenditures	5,465	5,465	6,207
Total Current Expenditures	856,338	873,844	952,377
Debt Service - Principal	376,171	376,171	329,586
Interest and Fiscal Charges	64,659	64,659	53,733
Streets and Highways Construction	0	0	0
Total Capital Outlay	238,288	238,288	189,100
Other Financing Uses	0	0	0
Transfers to Other Funds	10,777	10,777	65,000
Total Expenditures and Other Uses	1,546,233	1,563,739	1,589,796

Name of City: **Watkins**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Watson**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	231,916	231,916	266,703
Tax Increments	27,576	27,576	29,017
All Other Taxes	2,677	2,677	2,000
Special Assessments	45,557	45,557	39,673
Licenses and Permits	23,349	23,349	15,000
Federal Grants	0	0	0
State General Purpose Aid	180,422	180,422	203,614
State Categorical Aid	20,160	20,160	19,319
Other Local Units Grants	0	0	0
Charges for Services	205,001	205,001	195,889
Fines and Forfeits	8,000	8,000	8,500
Interest on Investments	25,218	25,218	30,335
Miscellaneous Revenues	140,212	140,212	155,524
Total Revenues	910,088	910,088	965,574
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	1,830,000
Transfers from Other Funds	153,212	153,212	159,890
Total Revenues and Other Sources	1,063,300	1,063,300	2,955,464
Current Expenditures			
General Government	194,003	194,003	180,475
Public Safety	235,367	235,367	249,918
Streets and Highways (excluding Const.)	129,811	129,811	146,447
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	69,673	69,673	80,633
Conservation of Natural Resources	0	0	0
Economic Development & Housing	23,580	23,580	7,963
Miscellaneous Current Expenditures	53,396	53,396	25,250
Total Current Expenditures	705,830	705,830	690,686
Debt Service - Principal	130,000	130,000	1,955,000
Interest and Fiscal Charges	98,664	98,664	94,273
Streets and Highways Construction	0	0	0
Total Capital Outlay	52,954	52,954	45,454
Other Financing Uses	0	0	0
Transfers to Other Funds	153,212	153,212	159,890
Total Expenditures and Other Uses	1,140,660	1,140,660	2,945,303

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	47,769	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	2,150	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	28,151	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	5,926	0
Miscellaneous Revenues	0	11,000	0
Total Revenues	0	94,996	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	94,996	0
Current Expenditures			
General Government	0	34,799	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	2,191	0
Sanitation	0	1,074	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	38,064	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	1,629	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	39,693	0

Name of City: **Waubun**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Waverly**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	70,000	0	80,000
Tax Increments	0	0	0
All Other Taxes	3,800	0	3,500
Special Assessments	5,000	0	4,300
Licenses and Permits	2,050	0	2,144
Federal Grants	0	0	0
State General Purpose Aid	78,553	0	80,516
State Categorical Aid	0	0	0
Other Local Units Grants	4,000	0	8,415
Charges for Services	2,000	0	3,800
Fines and Forfeits	0	0	0
Interest on Investments	3,500	0	5,500
Miscellaneous Revenues	7,500	0	7,600
Total Revenues	176,403	0	195,775
Proceeds from Bond Sales	0	0	0
Other Financing Sources	30,000	0	10,000
Transfers from Other Funds	0	0	18,345
Total Revenues and Other Sources	206,403	0	224,120
Current Expenditures			
General Government	29,686	0	30,400
Public Safety	54,230	0	34,620
Streets and Highways (excluding Const.)	67,730	0	65,600
Sanitation	1,250	0	1,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,120	0	17,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	170,016	0	149,120
Debt Service - Principal	7,000	0	16,000
Interest and Fiscal Charges	5,000	0	13,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	3
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	182,016	0	178,123

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	402,112	402,112	583,062
Tax Increments	0	0	0
All Other Taxes	900	900	1,400
Special Assessments	90,191	90,191	136,952
Licenses and Permits	94,850	94,850	106,850
Federal Grants	0	0	0
State General Purpose Aid	73,299	73,299	68,257
State Categorical Aid	0	0	4,200
Other Local Units Grants	0	0	0
Charges for Services	4,900	4,900	4,800
Fines and Forfeits	0	0	0
Interest on Investments	1,600	1,600	2,000
Miscellaneous Revenues	506,100	506,100	645,349
Total Revenues	1,173,952	1,173,952	1,552,870
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	314,415	314,415	377,834
Total Revenues and Other Sources	1,488,367	1,488,367	1,930,704
Current Expenditures			
General Government	281,788	281,788	275,793
Public Safety	231,500	231,500	252,339
Streets and Highways (excluding Const.)	216,900	216,900	189,985
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	70,500	70,500	74,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,938	15,938	23,143
Miscellaneous Current Expenditures	23,740	23,740	23,740
Total Current Expenditures	840,366	840,366	839,800
Debt Service - Principal	134,415	134,415	210,330
Interest and Fiscal Charges	253,336	253,336	228,160
Streets and Highways Construction	0	0	0
Total Capital Outlay	180,000	180,000	312,500
Other Financing Uses	0	0	0
Transfers to Other Funds	314,415	314,415	377,834
Total Expenditures and Other Uses	1,722,532	1,722,532	1,968,624

Name of City: Wayzata
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Welcome
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,712,200	0	2,915,150
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	234,000	0	304,500
Federal Grants	0	0	0
State General Purpose Aid	34,200	0	32,300
State Categorical Aid	118,500	0	117,700
Other Local Units Grants	0	0	0
Charges for Services	226,900	0	318,000
Fines and Forfeits	95,000	0	115,000
Interest on Investments	45,000	0	85,000
Miscellaneous Revenues	27,600	0	22,900
Total Revenues	3,493,400	0	3,910,550
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	165,000	0	165,000
Total Revenues and Other Sources	3,658,400	0	4,075,550
Current Expenditures			
General Government	837,200	837,200	987,600
Public Safety	1,335,500	1,335,500	1,461,000
Streets and Highways (excluding Const.)	439,800	439,800	516,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	546,400	546,400	571,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	124,500	124,500	129,550
Total Current Expenditures	3,283,400	3,283,400	3,665,450
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	375,000	375,000	410,100
Total Expenditures and Other Uses	3,658,400	3,658,400	4,075,550

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	203,758	203,758	229,760
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,600	4,600	4,000
Federal Grants	0	0	0
State General Purpose Aid	217,675	217,675	226,228
State Categorical Aid	22,459	22,459	20,793
Other Local Units Grants	0	0	0
Charges for Services	5,600	5,600	5,600
Fines and Forfeits	3,200	3,200	1,500
Interest on Investments	5,490	5,490	5,710
Miscellaneous Revenues	133,228	133,228	130,824
Total Revenues	596,010	596,010	624,415
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,750	15,750	15,000
Total Revenues and Other Sources	611,760	611,760	639,415
Current Expenditures			
General Government	85,701	85,701	92,074
Public Safety	159,775	159,775	199,278
Streets and Highways (excluding Const.)	151,588	151,588	164,417
Sanitation	800	800	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,405	15,405	8,575
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	35,184	35,184	38,238
Total Current Expenditures	448,453	448,453	503,382
Debt Service - Principal	26,528	26,528	0
Interest and Fiscal Charges	22,576	22,576	12,639
Streets and Highways Construction	0	0	0
Total Capital Outlay	24,000	24,000	28,380
Other Financing Uses	0	0	0
Transfers to Other Funds	15,750	15,750	15,000
Total Expenditures and Other Uses	537,307	537,307	559,401

Name of City: Wells
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wendell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	513,146	0	560,824
Tax Increments	0	0	0
All Other Taxes	109,600	0	110,000
Special Assessments	5,000	0	5,000
Licenses and Permits	13,500	0	13,900
Federal Grants	0	0	0
State General Purpose Aid	834,602	0	885,917
State Categorical Aid	37,900	0	38,500
Other Local Units Grants	0	0	0
Charges for Services	53,625	0	54,900
Fines and Forfeits	9,000	0	8,600
Interest on Investments	6,000	0	10,000
Miscellaneous Revenues	210,319	0	211,260
Total Revenues	1,792,692	0	1,898,901
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	15,000
Total Revenues and Other Sources	1,807,692	0	1,913,901
Current Expenditures			
General Government	456,365	0	456,783
Public Safety	378,950	0	392,200
Streets and Highways (excluding Const.)	443,160	0	469,265
Sanitation	0	0	0
Human Services	0	0	0
Health	7,629	0	7,563
Culture and Recreation	331,746	0	355,369
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,150	0	22,150
Miscellaneous Current Expenditures	68,192	0	65,331
Total Current Expenditures	1,708,192	0	1,768,661
Debt Service - Principal	20,000	0	105,740
Interest and Fiscal Charges	23,348	0	65,647
Streets and Highways Construction	0	0	0
Total Capital Outlay	79,500	0	39,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,831,040	0	1,979,548

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	52,467	52,467	55,467
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,200	3,677	3,500
Licenses and Permits	500	486	500
Federal Grants	0	0	0
State General Purpose Aid	48,521	48,954	46,324
State Categorical Aid	7,500	8,075	8,000
Other Local Units Grants	0	0	0
Charges for Services	14,500	17,316	17,000
Fines and Forfeits	150	762	400
Interest on Investments	4,500	2,599	3,000
Miscellaneous Revenues	2,200	4,442	3,000
Total Revenues	133,538	138,778	137,191
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	133,538	138,778	137,191
Current Expenditures			
General Government	30,000	33,798	33,000
Public Safety	10,500	19,322	9,500
Streets and Highways (excluding Const.)	7,000	13,619	10,000
Sanitation	13,000	15,051	16,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,600	3,436	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,000	11,650	0
Miscellaneous Current Expenditures	1,500	1,285	1,300
Total Current Expenditures	77,600	98,161	73,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	77,600	98,161	73,300

Name of City: West Concord
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: West St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	365,787	0	408,634
Tax Increments	0	0	0
All Other Taxes	5,100	0	5,100
Special Assessments	29,000	0	37,400
Licenses and Permits	450	0	300
Federal Grants	0	0	0
State General Purpose Aid	250,692	0	245,630
State Categorical Aid	11,500	0	14,500
Other Local Units Grants	11,700	0	12,000
Charges for Services	104,361	0	98,130
Fines and Forfeits	3,500	0	3,500
Interest on Investments	3,998	0	6,008
Miscellaneous Revenues	44,715	0	77,753
Total Revenues	830,803	0	908,955
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	28,530	0	203,570
Total Revenues and Other Sources	859,333	0	1,112,525
Current Expenditures			
General Government	146,301	0	162,265
Public Safety	152,575	0	169,583
Streets and Highways (excluding Const.)	116,780	0	123,320
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	87,584	0	95,396
Conservation of Natural Resources	0	0	0
Economic Development & Housing	53,800	0	52,100
Miscellaneous Current Expenditures	33,500	0	21,300
Total Current Expenditures	590,540	0	623,964
Debt Service - Principal	103,321	0	260,900
Interest and Fiscal Charges	69,020	0	104,700
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	762,881	0	989,564

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,577,225	7,577,225	7,999,100
Tax Increments	0	0	0
All Other Taxes	643,775	643,775	704,575
Special Assessments	10,900	10,900	18,325
Licenses and Permits	788,475	788,475	607,175
Federal Grants	0	0	0
State General Purpose Aid	201,550	201,550	962,250
State Categorical Aid	471,550	471,550	458,825
Other Local Units Grants	74,975	74,975	19,100
Charges for Services	560,875	560,875	481,000
Fines and Forfeits	79,350	79,350	108,375
Interest on Investments	473,900	473,900	510,700
Miscellaneous Revenues	413,500	413,500	382,125
Total Revenues	11,296,075	11,296,075	12,251,550
Proceeds from Bond Sales	228,325	228,325	232,175
Other Financing Sources	0	0	0
Transfers from Other Funds	545,425	545,425	552,600
Total Revenues and Other Sources	12,069,825	12,069,825	13,036,325
Current Expenditures			
General Government	1,895,000	1,895,000	2,136,875
Public Safety	4,619,900	4,619,900	5,278,650
Streets and Highways (excluding Const.)	1,222,525	1,222,525	1,290,050
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	647,100	647,100	643,025
Conservation of Natural Resources	0	0	0
Economic Development & Housing	658,150	658,150	651,250
Miscellaneous Current Expenditures	77,450	77,450	103,625
Total Current Expenditures	9,120,125	9,120,125	10,103,475
Debt Service - Principal	1,914,475	1,914,475	1,593,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	788,975	788,975	1,213,900
Other Financing Uses	0	0	0
Transfers to Other Funds	56,525	56,525	51,425
Total Expenditures and Other Uses	11,880,100	11,880,100	12,961,800

Name of City: West Union
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Westbrook
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,500	0	5,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,100
Federal Grants	0	0	0
State General Purpose Aid	2,962	0	4,524
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	340	0	250
Miscellaneous Revenues	100	0	0
Total Revenues	9,902	0	11,624
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	9,902	0	11,624
Current Expenditures			
General Government	3,800	0	4,000
Public Safety	2,000	0	4,000
Streets and Highways (excluding Const.)	1,000	0	1,250
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	0	500
Total Current Expenditures	8,800	0	11,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,800	0	11,250

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	113,649	0	123,581
Tax Increments	0	0	0
All Other Taxes	1,500	0	2,000
Special Assessments	22,000	0	22,000
Licenses and Permits	6,680	0	5,000
Federal Grants	0	0	0
State General Purpose Aid	268,470	0	253,672
State Categorical Aid	11,800	0	12,300
Other Local Units Grants	0	0	0
Charges for Services	11,500	0	12,600
Fines and Forfeits	1,800	0	1,800
Interest on Investments	8,000	0	7,500
Miscellaneous Revenues	11,542	0	19,355
Total Revenues	456,941	0	459,808
Proceeds from Bond Sales	0	0	0
Other Financing Sources	24,000	0	24,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	480,941	0	483,808
Current Expenditures			
General Government	44,209	0	46,037
Public Safety	79,570	0	91,341
Streets and Highways (excluding Const.)	113,118	0	133,051
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	67,603	0	68,080
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	69,889	0	69,619
Total Current Expenditures	374,389	0	408,128
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	79,872	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	454,261	0	458,128

Name of City: Westport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Whalan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,725	0	4,725
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,704	0	5,312
Licenses and Permits	1,038	0	1,038
Federal Grants	0	0	0
State General Purpose Aid	2,707	0	3,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	56	0	56
Miscellaneous Revenues	0	0	0
Total Revenues	13,230	0	14,131
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,230	0	14,131
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	15,355	2,341	17,696
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	200	0	0
Federal Grants	0	0	0
State General Purpose Aid	400	100	500
State Categorical Aid	0	0	0
Other Local Units Grants	11,004	(1,100)	500
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	928	0	928
Miscellaneous Revenues	29,097	(20,000)	18,701
Total Revenues	56,984	(18,659)	38,325
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	56,984	(18,659)	38,325
Current Expenditures			
General Government	21,005	1,000	23,776
Public Safety	325	(447)	772
Streets and Highways (excluding Const.)	30,608	21,676	8,932
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,987	(199)	4,186
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	55,925	22,030	37,666
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	55,925	22,030	37,666

Name of City: Wheaton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: White Bear Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	475,686	475,686	501,098
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	67,000	0
State General Purpose Aid	580,299	580,299	619,297
State Categorical Aid	38,000	71,600	39,000
Other Local Units Grants	0	0	0
Charges for Services	51,000	51,000	62,000
Fines and Forfeits	3,500	6,850	5,000
Interest on Investments	9,000	9,000	12,000
Miscellaneous Revenues	24,500	52,200	88,500
Total Revenues	1,184,985	1,316,635	1,329,895
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,184,985	1,316,635	1,329,895
Current Expenditures			
General Government	209,340	275,840	235,775
Public Safety	303,650	325,000	297,925
Streets and Highways (excluding Const.)	192,300	212,300	214,800
Sanitation	4,500	10,500	6,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	201,050	203,850	281,995
Conservation of Natural Resources	0	0	0
Economic Development & Housing	85,700	85,700	84,400
Miscellaneous Current Expenditures	16,945	16,945	17,600
Total Current Expenditures	1,013,485	1,130,135	1,138,995
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	171,500	186,500	190,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,184,985	1,316,635	1,329,895

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,296,840	4,335,466	4,423,871
Tax Increments	409,607	531,800	516,100
All Other Taxes	204,450	221,850	221,500
Special Assessments	835,150	850,150	835,150
Licenses and Permits	524,000	489,100	459,159
Federal Grants	82,680	166,240	92,663
State General Purpose Aid	801,905	752,454	1,118,330
State Categorical Aid	645,764	592,835	664,232
Other Local Units Grants	269,984	270,475	275,811
Charges for Services	1,021,283	1,106,775	1,061,775
Fines and Forfeits	94,000	99,000	99,000
Interest on Investments	688,810	880,695	895,700
Miscellaneous Revenues	361,535	543,058	412,481
Total Revenues	10,236,008	10,839,898	11,075,772
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,235,945	1,455,945	1,196,851
Total Revenues and Other Sources	11,471,953	12,295,843	12,272,623
Current Expenditures			
General Government	1,259,572	1,184,512	1,223,637
Public Safety	4,366,141	4,171,305	4,567,074
Streets and Highways (excluding Const.)	730,667	736,528	781,286
Sanitation	0	0	0
Human Services	0	0	0
Health	667,402	627,266	663,158
Culture and Recreation	537,133	537,142	565,615
Conservation of Natural Resources	0	0	0
Economic Development & Housing	234,105	226,140	287,800
Miscellaneous Current Expenditures	118,993	129,722	222,013
Total Current Expenditures	7,914,013	7,612,615	8,310,583
Debt Service - Principal	775,000	2,845,000	565,000
Interest and Fiscal Charges	352,856	350,186	290,722
Streets and Highways Construction	0	0	0
Total Capital Outlay	2,546,545	1,425,115	2,594,325
Other Financing Uses	0	0	0
Transfers to Other Funds	1,864,315	2,397,793	1,879,697
Total Expenditures and Other Uses	13,452,729	14,630,709	13,640,327

Name of City: Wilder
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Willernie
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	17,950	0	21,565
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	75	0	80
Federal Grants	0	0	0
State General Purpose Aid	16,995	0	17,180
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	200	0	200
Miscellaneous Revenues	100	0	100
Total Revenues	35,320	0	39,125
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	35,320	0	39,125
Current Expenditures			
General Government	11,820	0	12,025
Public Safety	1,650	0	1,800
Streets and Highways (excluding Const.)	16,450	0	16,900
Sanitation	2,000	0	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	400	0	400
Total Current Expenditures	32,320	0	33,125
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	6,000	0	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	38,320	0	39,125

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	164,235	0	164,235
Tax Increments	0	0	0
All Other Taxes	1,550	0	1,576
Special Assessments	0	0	0
Licenses and Permits	7,680	0	13,174
Federal Grants	0	0	0
State General Purpose Aid	67,222	0	74,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	6,900	0	6,400
Fines and Forfeits	2,676	0	2,676
Interest on Investments	3,600	0	10,825
Miscellaneous Revenues	25,920	0	9,450
Total Revenues	279,783	0	282,336
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	279,783	0	282,336
Current Expenditures			
General Government	109,775	0	111,783
Public Safety	53,608	0	55,000
Streets and Highways (excluding Const.)	107,480	0	129,822
Sanitation	3,600	0	5,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	400	0	400
Total Current Expenditures	277,863	0	303,005
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	277,863	0	303,005

Name of City: Williams
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Willmar
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	55,012	0	70,852
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	39,317	0	39,868
State Categorical Aid	10,480	0	2,450
Other Local Units Grants	0	0	0
Charges for Services	1,239	0	2,000
Fines and Forfeits	0	0	0
Interest on Investments	1,153	0	825
Miscellaneous Revenues	17,013	0	9,400
Total Revenues	124,214	0	125,395
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	12,000
Total Revenues and Other Sources	139,214	0	137,395
Current Expenditures			
General Government	72,439	0	79,656
Public Safety	6,849	0	7,600
Streets and Highways (excluding Const.)	5,255	0	4,800
Sanitation	300	0	300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,279	0	2,182
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	87,122	0	94,538
Debt Service - Principal	4,949	0	1,750
Interest and Fiscal Charges	467	0	296
Streets and Highways Construction	0	0	0
Total Capital Outlay	13,601	0	8,700
Other Financing Uses	0	0	0
Transfers to Other Funds	33,235	0	21,000
Total Expenditures and Other Uses	139,374	0	126,284

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Willow River
 Adopted budgets for the following funds: GF: N SR: N DS: N CP: N

Name of City: Wilmont
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	75,000	0	85,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	33,000	0	37,000
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	54,000	0	75,000
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	10,500
Miscellaneous Revenues	23,800	0	20,000
Total Revenues	191,300	0	231,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	191,300	0	231,500
Current Expenditures			
General Government	66,000	0	80,100
Public Safety	30,200	0	35,000
Streets and Highways (excluding Const.)	29,000	0	39,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	0	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	64,000	0	75,900
Total Current Expenditures	190,700	0	231,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	190,700	0	231,500

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	69,782	69,782	70,085
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	100	300
Federal Grants	0	0	0
State General Purpose Aid	79,360	79,360	84,514
State Categorical Aid	6,974	6,974	7,148
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	350	350	350
Interest on Investments	650	650	1,500
Miscellaneous Revenues	600	600	650
Total Revenues	157,816	157,816	164,547
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	157,816	157,816	164,547
Current Expenditures			
General Government	57,657	57,657	56,977
Public Safety	21,225	21,225	21,420
Streets and Highways (excluding Const.)	51,586	51,586	41,170
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,848	13,848	9,980
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	5,000	5,000	5,500
Total Current Expenditures	149,316	149,316	135,047
Debt Service - Principal	7,000	7,000	0
Interest and Fiscal Charges	1,500	1,500	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	29,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	157,816	157,816	164,547

Name of City: Wilton
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Windom
 Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	5,571	0	5,752
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,905	0	7,905
Federal Grants	0	0	0
State General Purpose Aid	1,628	0	2,292
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,260	0	542
Miscellaneous Revenues	3,255	0	2,410
Total Revenues	20,619	0	18,901
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	20,619	0	18,901
Current Expenditures			
General Government	4,037	0	4,037
Public Safety	2,432	0	2,432
Streets and Highways (excluding Const.)	6,055	0	6,054
Sanitation	300	0	500
Human Services	0	0	0
Health	77	0	77
Culture and Recreation	100	0	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	5,580	0	5,701
Total Current Expenditures	18,581	0	18,901
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	18,581	0	18,901

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,150,035	1,150,035	1,288,928
Tax Increments	281,000	281,000	265,000
All Other Taxes	20,000	20,000	20,000
Special Assessments	248,217	248,217	237,900
Licenses and Permits	46,600	46,600	47,100
Federal Grants	0	0	0
State General Purpose Aid	1,144,310	1,144,310	1,259,302
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	622,800	622,800	717,750
Fines and Forfeits	25,500	25,500	26,500
Interest on Investments	0	0	0
Miscellaneous Revenues	165,700	165,700	256,100
Total Revenues	3,704,162	3,704,162	4,118,580
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	320,000	320,000	270,000
Total Revenues and Other Sources	4,024,162	4,024,162	4,388,580
Current Expenditures			
General Government	391,040	391,040	447,700
Public Safety	1,060,950	1,060,950	1,152,400
Streets and Highways (excluding Const.)	532,000	532,000	591,900
Sanitation	10,000	10,000	16,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	978,455	978,455	1,064,055
Conservation of Natural Resources	0	0	0
Economic Development & Housing	172,050	172,050	183,400
Miscellaneous Current Expenditures	59,200	59,200	416,900
Total Current Expenditures	3,203,695	3,203,695	3,872,355
Debt Service - Principal	172,700	172,700	263,399
Interest and Fiscal Charges	37,016	37,016	99,418
Streets and Highways Construction	0	0	0
Total Capital Outlay	96,500	96,500	84,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	3,509,911	3,509,911	4,320,072

Name of City: Winger
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winnebago
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	21,317	21,317	29,028
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	30,650	30,650	18,926
Licenses and Permits	3,600	3,600	3,655
Federal Grants	0	0	0
State General Purpose Aid	40,868	40,868	38,241
State Categorical Aid	5,598	5,598	5,668
Other Local Units Grants	0	0	0
Charges for Services	5,000	5,000	6,763
Fines and Forfeits	0	0	0
Interest on Investments	4,500	4,500	6,500
Miscellaneous Revenues	20,000	20,000	36,615
Total Revenues	131,533	131,533	145,396
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	131,533	131,533	145,396
Current Expenditures			
General Government	32,972	32,972	37,258
Public Safety	18,690	18,690	20,377
Streets and Highways (excluding Const.)	29,950	29,500	30,600
Sanitation	2,400	2,400	2,061
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,700	1,700	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	40,241	40,241	53,530
Total Current Expenditures	125,953	125,503	145,326
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	125,953	125,503	145,326

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	255,963	0	258,031
Tax Increments	0	0	0
All Other Taxes	10,000	0	10,140
Special Assessments	62,783	0	61,738
Licenses and Permits	15,310	0	14,710
Federal Grants	0	0	0
State General Purpose Aid	545,529	0	577,433
State Categorical Aid	29,029	0	29,231
Other Local Units Grants	21,659	0	23,814
Charges for Services	72,700	0	88,000
Fines and Forfeits	9,000	0	10,400
Interest on Investments	15,000	0	15,000
Miscellaneous Revenues	9,000	0	13,500
Total Revenues	1,045,973	0	1,101,997
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,045,973	0	1,101,997
Current Expenditures			
General Government	167,402	0	318,146
Public Safety	277,285	0	281,661
Streets and Highways (excluding Const.)	216,421	0	124,599
Sanitation	0	0	0
Human Services	0	0	0
Health	6,939	0	0
Culture and Recreation	154,568	0	136,853
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	64,575	0	0
Total Current Expenditures	887,190	0	861,259
Debt Service - Principal	62,783	0	61,738
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	84,000
Total Capital Outlay	96,000	0	95,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,045,973	0	1,101,997

Name of City: Winona
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winsted
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	4,679,828	4,679,828	4,770,088
Tax Increments	0	0	0
All Other Taxes	869,000	869,000	925,000
Special Assessments	975,000	975,000	870,000
Licenses and Permits	153,895	153,895	144,625
Federal Grants	1,022,288	1,100,117	822,288
State General Purpose Aid	8,348,310	8,348,310	8,552,842
State Categorical Aid	5,232,187	5,332,221	2,290,346
Other Local Units Grants	446,076	452,291	549,272
Charges for Services	283,777	283,777	221,280
Fines and Forfeits	250,000	250,000	275,000
Interest on Investments	152,250	152,250	175,310
Miscellaneous Revenues	96,601	366,252	120,475
Total Revenues	22,509,212	22,962,941	19,716,526
Proceeds from Bond Sales	815,000	815,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,117,834	2,463,866	1,221,627
Total Revenues and Other Sources	25,442,046	26,241,807	20,938,153
Current Expenditures			
General Government	2,868,205	3,918,106	3,196,140
Public Safety	6,511,616	6,915,052	7,015,668
Streets and Highways (excluding Const.)	2,823,336	2,941,617	2,898,948
Sanitation	31,500	31,500	31,850
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,636,792	1,546,660	1,563,345
Conservation of Natural Resources	0	0	0
Economic Development & Housing	64,000	79,000	240,000
Miscellaneous Current Expenditures	190,493	190,493	686,646
Total Current Expenditures	14,125,942	15,622,428	15,632,597
Debt Service - Principal	1,575,000	1,575,000	1,495,000
Interest and Fiscal Charges	343,062	343,062	323,188
Streets and Highways Construction	10,242,883	10,242,883	4,650,000
Total Capital Outlay	1,785,842	2,327,548	953,012
Other Financing Uses	0	0	0
Transfers to Other Funds	39,214	77,673	835,627
Total Expenditures and Other Uses	28,111,943	30,188,594	23,889,424

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	743,433	0	744,036
Tax Increments	0	0	0
All Other Taxes	8,100	0	8,100
Special Assessments	0	0	0
Licenses and Permits	47,000	0	51,000
Federal Grants	0	0	0
State General Purpose Aid	649,702	0	643,353
State Categorical Aid	27,619	0	26,700
Other Local Units Grants	2,500	0	2,500
Charges for Services	30,000	0	11,200
Fines and Forfeits	9,000	0	17,000
Interest on Investments	3,000	0	20,000
Miscellaneous Revenues	228,079	0	34,250
Total Revenues	1,748,433	0	1,558,139
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,748,433	0	1,558,139
Current Expenditures			
General Government	374,594	0	365,397
Public Safety	430,438	0	456,207
Streets and Highways (excluding Const.)	296,775	0	286,319
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	130,950	0	111,310
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	386,676	0	338,906
Total Current Expenditures	1,619,433	0	1,558,139
Debt Service - Principal	384,769	0	620,344
Interest and Fiscal Charges	73,245	0	67,075
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,077,447	0	2,245,558

Name of City: Winthrop
 Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: Y

Name of City: Winton
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	370,290	370,882	351,063
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,721	42,636	9,068
Licenses and Permits	5,915	113,130	5,915
Federal Grants	0	81,824	0
State General Purpose Aid	445,547	445,547	452,118
State Categorical Aid	29,339	34,060	29,339
Other Local Units Grants	0	0	0
Charges for Services	10,290	11,562	10,290
Fines and Forfeits	7,250	1,086	7,250
Interest on Investments	5,500	22,666	51,000
Miscellaneous Revenues	16,052	58,179	16,052
Total Revenues	900,904	1,181,572	932,095
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	54,515	0	32,608
Total Revenues and Other Sources	955,419	1,181,572	964,703
Current Expenditures			
General Government	179,607	173,945	191,888
Public Safety	223,006	232,250	229,476
Streets and Highways (excluding Const.)	194,680	168,370	194,466
Sanitation	1,843	26	1,394
Human Services	0	0	0
Health	75	75	75
Culture and Recreation	106,561	107,960	91,908
Conservation of Natural Resources	0	0	0
Economic Development & Housing	71,985	92,344	81,380
Miscellaneous Current Expenditures	34,955	41,328	37,336
Total Current Expenditures	812,712	816,298	827,923
Debt Service - Principal	90,000	90,000	38,658
Interest and Fiscal Charges	23,415	13,055	12,065
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	143,955	127,712
Other Financing Uses	0	0	0
Transfers to Other Funds	92,935	124,114	0
Total Expenditures and Other Uses	1,019,062	1,187,422	1,006,358

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	26,000	26,000	28,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	400	400
Federal Grants	0	0	0
State General Purpose Aid	35,100	35,100	34,300
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	16,600	16,600	20,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	400
Miscellaneous Revenues	2,900	2,900	4,000
Total Revenues	81,000	81,000	87,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	15,000
Total Revenues and Other Sources	96,000	81,000	102,100
Current Expenditures			
General Government	68,500	68,500	75,000
Public Safety	2,400	2,400	3,300
Streets and Highways (excluding Const.)	18,000	18,000	19,000
Sanitation	2,000	2,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,100	5,100	4,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	96,000	96,000	102,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	4,000	4,000	6,000
Total Expenditures and Other Uses	100,000	100,000	108,700

Name of City: Wolf Lake
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Wolverton
 Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	7,500	7,500	10,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	500
Federal Grants	0	0	0
State General Purpose Aid	2,500	2,500	2,750
State Categorical Aid	10,000	10,000	1,000
Other Local Units Grants	2,000	2,000	2,000
Charges for Services	48,000	48,000	40,000
Fines and Forfeits	0	0	0
Interest on Investments	500	500	500
Miscellaneous Revenues	60,000	60,000	65,000
Total Revenues	132,500	132,500	121,750
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	30,000	25,000
Total Revenues and Other Sources	162,500	162,500	146,750
Current Expenditures			
General Government	20,000	20,000	25,000
Public Safety	80,000	80,000	20,000
Streets and Highways (excluding Const.)	1,500	1,500	1,000
Sanitation	7,000	7,000	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	32,000	32,000	20,000
Conservation of Natural Resources	12,000	12,000	7,500
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	152,500	152,500	83,500
Debt Service - Principal	3,750	3,750	3,750
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	1,000	1,000	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	157,250	157,250	88,250

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	36,326	36,326	36,326
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	26,593	26,593	25,365
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	7,780	7,780	5,000
Fines and Forfeits	200	200	200
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	30,510	30,510	29,160
Total Revenues	103,409	103,409	98,051
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	103,409	103,409	98,051
Current Expenditures			
General Government	25,949	25,949	25,800
Public Safety	32,850	32,850	31,610
Streets and Highways (excluding Const.)	17,250	17,250	16,316
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,476	13,476	12,480
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	7,384	7,384	11,005
Total Current Expenditures	96,909	96,909	97,211
Debt Service - Principal	4,500	4,500	4,500
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	2,000	0
Total Expenditures and Other Uses	103,409	103,409	101,711

Name of City: Wood Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Woodbury
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	103,150	0	110,450
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	2,775
Federal Grants	0	0	0
State General Purpose Aid	121,760	0	115,601
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	4,300	0	4,800
Fines and Forfeits	100	0	100
Interest on Investments	2,650	0	2,700
Miscellaneous Revenues	6,000	0	3,400
Total Revenues	237,960	0	239,826
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	237,960	0	239,826
Current Expenditures			
General Government	67,380	0	68,410
Public Safety	10,200	0	10,200
Streets and Highways (excluding Const.)	47,600	0	49,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,600	0	18,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	26,550	0	26,600
Total Current Expenditures	169,330	0	173,560
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	47,893	0	44,000
Other Financing Uses	0	0	0
Transfers to Other Funds	5,000	0	6,000
Total Expenditures and Other Uses	237,223	0	238,560

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	20,686,424	20,686,424	23,106,688
Tax Increments	61,979	61,979	130,710
All Other Taxes	0	0	0
Special Assessments	2,952,530	2,952,530	4,749,095
Licenses and Permits	2,532,744	2,612,744	2,649,462
Federal Grants	10,250	10,250	0
State General Purpose Aid	0	0	0
State Categorical Aid	1,440,251	1,440,251	1,448,188
Other Local Units Grants	60,000	60,000	40,000
Charges for Services	2,234,512	2,234,512	1,944,387
Fines and Forfeits	287,900	287,900	271,000
Interest on Investments	666,949	666,949	797,285
Miscellaneous Revenues	1,988,454	1,998,858	2,436,171
Total Revenues	32,921,993	33,012,397	37,572,986
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,414,008	1,414,008	1,531,547
Total Revenues and Other Sources	34,336,001	34,426,405	39,104,533
Current Expenditures			
General Government	3,795,744	3,949,780	3,888,718
Public Safety	9,161,052	9,218,756	9,535,521
Streets and Highways (excluding Const.)	4,052,606	4,106,456	5,190,040
Sanitation	46,693	46,693	61,288
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,583,047	3,622,447	3,545,623
Conservation of Natural Resources	0	0	0
Economic Development & Housing	106,170	477,657	148,149
Miscellaneous Current Expenditures	2,010,104	2,188,546	2,206,556
Total Current Expenditures	22,755,416	23,610,335	24,575,895
Debt Service - Principal	4,388,840	4,388,840	9,848,754
Interest and Fiscal Charges	2,050,374	2,050,374	2,740,389
Streets and Highways Construction	0	0	0
Total Capital Outlay	8,640,062	9,169,750	5,375,979
Other Financing Uses	0	0	0
Transfers to Other Funds	1,155,388	1,162,988	1,035,897
Total Expenditures and Other Uses	38,990,080	40,382,287	43,576,914

Name of City: Woodland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Woodstock
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	222,200	0	237,494
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	13,125	0	10,000
Federal Grants	0	0	0
State General Purpose Aid	2,928	0	3,168
State Categorical Aid	1,450	0	1,300
Other Local Units Grants	1,500	0	1,500
Charges for Services	2,500	0	2,500
Fines and Forfeits	2,000	0	2,000
Interest on Investments	2,000	0	4,000
Miscellaneous Revenues	0	0	0
Total Revenues	247,703	0	261,962
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	247,703	0	261,962
Current Expenditures			
General Government	65,025	0	78,835
Public Safety	103,308	0	107,157
Streets and Highways (excluding Const.)	47,200	0	54,800
Sanitation	9,400	0	9,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	22,670	0	11,900
Total Current Expenditures	247,603	0	261,992
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	247,603	0	261,992

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of City: Worthington
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wrenshall
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	2,265,470	2,265,470	2,399,477
Tax Increments	358,000	358,000	366,000
All Other Taxes	11,300	11,300	8,000
Special Assessments	208,612	208,612	187,129
Licenses and Permits	245,500	245,500	235,400
Federal Grants	0	0	0
State General Purpose Aid	2,854,767	2,854,767	2,980,671
State Categorical Aid	582,077	2,047,592	2,209,839
Other Local Units Grants	45,650	45,650	21,650
Charges for Services	703,584	703,584	772,763
Fines and Forfeits	144,000	144,000	118,000
Interest on Investments	245,676	245,676	296,958
Miscellaneous Revenues	112,674	112,674	85,589
Total Revenues	7,777,310	9,242,825	9,681,476
Proceeds from Bond Sales	2,554,780	2,554,780	4,670,590
Other Financing Sources	0	0	0
Transfers from Other Funds	1,101,218	1,209,331	969,323
Total Revenues and Other Sources	11,433,308	13,006,936	15,321,389
Current Expenditures			
General Government	1,611,443	1,637,869	1,628,912
Public Safety	2,927,904	2,933,004	2,953,516
Streets and Highways (excluding Const.)	764,162	764,162	763,833
Sanitation	122,106	122,106	151,003
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	852,307	859,807	936,714
Conservation of Natural Resources	10,214	60,214	80,622
Economic Development & Housing	128,124	128,124	141,638
Miscellaneous Current Expenditures	121,527	121,527	127,154
Total Current Expenditures	6,537,787	6,626,813	6,783,392
Debt Service - Principal	640,000	640,000	645,000
Interest and Fiscal Charges	301,186	301,186	282,565
Streets and Highways Construction	2,068,615	3,867,800	3,805,540
Total Capital Outlay	2,189,625	2,366,238	2,067,237
Other Financing Uses	0	0	0
Transfers to Other Funds	130,891	130,891	94,183
Total Expenditures and Other Uses	11,868,104	13,932,928	13,677,917

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	70,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	6,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	51,996
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	4,500
Miscellaneous Revenues	0	0	1,065
Total Revenues	0	0	133,561
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	133,561
Current Expenditures			
General Government	0	0	82,564
Public Safety	0	0	13,000
Streets and Highways (excluding Const.)	0	0	17,550
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	540
Conservation of Natural Resources	0	0	500
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	114,154
Debt Service - Principal	0	0	15,906
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	130,060

Name of City: Wright
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wykoff
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	24,000	18,956	25,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,050	2,050	2,050
Federal Grants	0	0	0
State General Purpose Aid	13,000	11,867	13,000
State Categorical Aid	6,600	8,278	9,000
Other Local Units Grants	0	0	0
Charges for Services	21,000	20,458	22,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	1,400	5,360	4,000
Total Revenues	68,050	66,969	75,050
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	25,000	0
Total Revenues and Other Sources	68,050	91,969	75,050
Current Expenditures			
General Government	16,000	15,796	16,000
Public Safety	26,000	25,458	26,000
Streets and Highways (excluding Const.)	6,300	6,204	6,300
Sanitation	400	383	400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,400	9,309	9,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,500	1,219	1,500
Total Current Expenditures	59,600	58,369	59,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	4,000	3,279	4,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	63,600	61,648	63,600

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	92,757	0	101,970
Tax Increments	12,000	0	12,000
All Other Taxes	0	0	0
Special Assessments	5,840	0	9,093
Licenses and Permits	1,515	0	1,690
Federal Grants	0	0	0
State General Purpose Aid	128,269	0	121,389
State Categorical Aid	7,610	0	7,500
Other Local Units Grants	0	0	0
Charges for Services	49,812	0	51,112
Fines and Forfeits	1,200	0	1,200
Interest on Investments	4,950	0	6,100
Miscellaneous Revenues	8,200	0	8,650
Total Revenues	312,153	0	320,704
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	500	0	500
Total Revenues and Other Sources	312,653	0	321,204
Current Expenditures			
General Government	58,635	0	63,100
Public Safety	66,410	0	65,050
Streets and Highways (excluding Const.)	41,389	0	32,315
Sanitation	26,950	0	26,950
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,540	0	10,640
Conservation of Natural Resources	0	0	0
Economic Development & Housing	500	0	500
Miscellaneous Current Expenditures	14,550	0	11,700
Total Current Expenditures	218,974	0	210,255
Debt Service - Principal	24,000	0	34,376
Interest and Fiscal Charges	7,576	0	3,661
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	500	0	500
Total Expenditures and Other Uses	251,050	0	248,792

Name of City: Wyoming

Adopted budgets for the following funds: GF: Y SR: N DS: Y CP: N

Name of City: Zemple

Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,460,322	0	1,659,586
Tax Increments	0	0	0
All Other Taxes	11,406	0	139,000
Special Assessments	0	0	0
Licenses and Permits	130,000	0	114,000
Federal Grants	0	0	0
State General Purpose Aid	107,320	0	117,211
State Categorical Aid	58,000	0	24,487
Other Local Units Grants	0	0	0
Charges for Services	190,000	0	78,203
Fines and Forfeits	15,000	0	13,000
Interest on Investments	35,000	0	35,000
Miscellaneous Revenues	0	0	30,400
Total Revenues	2,007,048	0	2,210,887
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	2,007,048	0	2,210,887
Current Expenditures			
General Government	385,860	0	422,086
Public Safety	788,369	0	858,994
Streets and Highways (excluding Const.)	204,687	0	218,049
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	143,584	0	143,443
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,522,500	0	1,642,572
Debt Service - Principal	263,309	0	235,000
Interest and Fiscal Charges	0	0	131,151
Streets and Highways Construction	0	0	0
Total Capital Outlay	221,239	0	202,164
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	2,007,048	0	2,210,887

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	12,000	12,500	13,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	150	0	100
Federal Grants	0	0	0
State General Purpose Aid	2,000	4,100	4,500
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	150	245	270
Miscellaneous Revenues	0	0	0
Total Revenues	14,300	16,845	17,870
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	14,300	16,845	17,870
Current Expenditures			
General Government	3,500	3,320	3,500
Public Safety	2,000	2,575	3,000
Streets and Highways (excluding Const.)	2,000	1,200	2,000
Sanitation	100	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,400	3,000	3,500
Total Current Expenditures	9,000	10,095	12,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	10,000	600	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	19,000	10,695	14,000

Name of City: Zimmerman

Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: Y SR: N DS: N CP: N

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	1,158,297	1,163,797	1,072,562
Tax Increments	0	0	0
All Other Taxes	24,000	24,000	24,000
Special Assessments	0	0	0
Licenses and Permits	333,500	333,500	211,700
Federal Grants	0	0	0
State General Purpose Aid	446,275	446,275	364,529
State Categorical Aid	0	0	0
Other Local Units Grants	15,000	15,000	11,356
Charges for Services	93,050	93,050	174,200
Fines and Forfeits	11,200	11,200	15,700
Interest on Investments	20,000	20,000	50,000
Miscellaneous Revenues	16,400	16,400	3,500
Total Revenues	2,117,722	2,123,222	1,927,547
Proceeds from Bond Sales	0	0	0
Other Financing Sources	20,000	20,000	10,200
Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources	2,187,722	2,193,222	1,987,747
Current Expenditures			
General Government	778,985	795,945	664,610
Public Safety	425,600	425,600	460,650
Streets and Highways (excluding Const.)	293,520	293,520	270,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	147,370	163,370	149,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	1,645,475	1,678,435	1,545,710
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	95,500	95,500	75,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,740,975	1,773,935	1,620,710

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	0	0	0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,900	7,900	7,900
Federal Grants	0	0	0
State General Purpose Aid	68,944	68,944	71,910
State Categorical Aid	0	0	0
Other Local Units Grants	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	250	250	200
Interest on Investments	350	350	400
Miscellaneous Revenues	0	0	0
Total Revenues	77,444	77,444	80,410
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	77,444	77,444	80,410
Current Expenditures			
General Government	14,511	14,511	15,000
Public Safety	2,893	2,893	1,960
Streets and Highways (excluding Const.)	14,800	14,800	15,500
Sanitation	350	350	400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	6,000	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	20,890	20,890	23,050
Total Current Expenditures	59,444	59,444	61,910
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	10,000	10,000	12,500
Total Capital Outlay	8,000	8,000	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	77,444	77,444	80,410

Name of City: Zumbrota

Adopted budgets for the following funds: GF: Y SR: Y DS: Y CP: Y

	2006 Budget	2006 Amended	2007 Budget
Revenues:			
Property Taxes	970,162	970,162	1,238,386
Tax Increments	133,241	133,241	89,518
All Other Taxes	0	0	0
Special Assessments	62,177	62,177	51,340
Licenses and Permits	78,825	78,825	73,100
Federal Grants	32,000	32,000	0
State General Purpose Aid	543,043	543,043	555,558
State Categorical Aid	43,508	43,508	46,500
Other Local Units Grants	125,334	125,334	68,000
Charges for Services	107,433	107,433	225,375
Fines and Forfeits	15,400	15,400	27,500
Interest on Investments	52,878	52,878	13,425
Miscellaneous Revenues	92,069	92,069	151,785
Total Revenues	2,256,070	2,256,070	2,540,487
Proceeds from Bond Sales	0	1,705,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	458,441	458,441	737,612
Total Revenues and Other Sources	2,714,511	4,419,511	3,278,099
Current Expenditures			
General Government	334,463	334,463	358,957
Public Safety	500,273	500,273	485,444
Streets and Highways (excluding Const.)	250,132	250,132	21,802
Sanitation	580	580	365
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	433,780	433,780	7,920
Conservation of Natural Resources	0	0	0
Economic Development & Housing	298,454	298,454	109,267
Miscellaneous Current Expenditures	173,152	173,152	246,007
Total Current Expenditures	1,990,834	1,990,834	1,229,762
Debt Service - Principal	528,604	528,604	543,411
Interest and Fiscal Charges	122,592	122,592	247,773
Streets and Highways Construction	0	1,475,000	0
Total Capital Outlay	151,100	15,100	690,570
Other Financing Uses	0	0	0
Transfers to Other Funds	198,188	198,188	327,939
Total Expenditures and Other Uses	2,991,318	4,330,318	3,039,455

Appendix 2

**Cities Failing to
Report Summary Budget Information**

This page left blank intentionally

Cities Failing to Report Summary Budget Information

Bethel
Biscay
Boyd
Browns Valley
Clements
Cobden
Conger
Dalton
Elysian
Evan
Flensburg

Funkley
Heidelberg
Holland
Holloway
Lake Henry
Lake Park
Lewiston
Mapleview
Mc Grath
Millerville
Nassau

Nerstrand
New Market
Northrop
Plummer
Roscoe
St. Rosa
Twin Lakes
Underwood
Willmar
Woodstock

This page left blank intentionally